Page 1 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
SUPPORT		16,200	0	0
UPASS		236	0	0
U C A T ASSIST TECH	VAR/0000	310,689	20,775	70,019
INDEPENDENT LIVING - PART B	VAR/0000	1,590,458	83,739	313,476
NURSING FACILITY TRANSITION		350,000	19,683	69,282
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	5,004	5,004
Year 2009				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	34,710
NURSING FACILITY TRANSITION		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,354,773	0	0
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
ADMINISTRATION Year 2008		(55,357)	0	0
ADMINISTRATION		(284,198)	0	0
Year 2007		(440.750)	0	0
ADMINISTRATION		(448,758)	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG0 Year 2010				
NCLB FORMULA		620,276	0	0
REVENUE 08 FEDERAL TITLE I Year 2010				
NCLB FORMULA	7801/4801	65,672,368	0	0
PROGRAM IMP DISC	700171001	2,626,895	0	0
Year 2009		_,0_0,000	•	•
NCLB FORMULA	7801/4801	135,098	0	0
PROGRAM IMP DISC		1,912,109	0	0
Year 2008		, ,		
PROGRAM IMP DISC		653,323	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	10,774	0	0
Year 2008 CTE-NCLB-FORMULA		(570)	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU		()	-	-
Year 2009				
CTE-NCLB-FORMULA	7840/4840	(1,890)	0	0

Page 2 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008		•	0	0
CTE-NCLB STATE ACTIVITY CTE-NCLB-FORMULA		0 13,773	0	0
		10,110	· ·	· ·
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2010				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7830/4830	1,872,818	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2010				
NCLB FORMULA	7820/4820	287,347	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	1,089,912	0	0
FLOW THROUGH	7524/4524	0	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2010				
NCLB FORMULA	7950/4950	463,459	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	0	22,881	41,234
EL/CIVICS	7584/4584	0	1,000	2,000
Year 2009 ABE	7583/4583	0	15,998	99,893
EL/CIVICS	7584/4584	0	0	27,509
Year 2008				
ABE EL/CIVICS		0	0	0
EL/CIVICS		U	U	U
REVENUE 39 FEDERAL TEFAP Year 2009				
SUPPORT	8079/4579	257,694	0	247,712
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
DISCRETIONARY	7370/4370	18,589	0	0
FLOW THROUGH	7522/4522	0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	436,825	0	0
CHARTER SCHOOL BOARD	7625/4625	0	0	0

Page 3 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010 NCLB FORMULA	7910/4910	5,265,577	0	0
Year 2009		, ,		
NCLB FORMULA	7910/4910	230,174	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2010 INDEPENDENT LIVING BLIND FORMULA	VAR/0000	194,000	0	0
Year 2009	VAINOUUU	194,000	O .	U
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	56,030	14,250	49,678
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2010	7507/4500	05.000	•	•
SOUTHERN UTAH DISTRICT INDEPENDENT LIVING - PART B	7507/4506	25,000 15,000	0	0
Year 2009		. 0,000	•	•
SOUTHERN UTAH DISTRICT	7507/4506	9,228	0	975
INDEPENDENT LIVING - PART B		1,055	0	12,940
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2010 INDEPENDENT LIVING - PART B	VAR/0000	296,212	0	0
Year 2009				
INDEPENDENT LIVING - PART B	VAR/0000	115,272	11,923	57,004
Year 2008 INDEPENDENT LIVING - PART B		0	0	2,913
REVENUE 66 FEDERAL SOCIAL SECURITY TRUST8				,
Year 2008				
INDEPENDENT LIVING - PART B		6,216	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 EVALUATION		E 056 445	0	0
		5,056,445	U	U
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION		18,352,332	0	0
Year 2008				
NCLB STATE ACTIVITY		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009 CHARTER SCHOOL BOARD		450	0	0
Year 2008			•	
CHARTER SCHOOL BOARD		56,314	0	0

Page 4 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 00 U		STRICT M/REV	Budget	Current	Year to Date
REVENUE 80 COLLECTIONS09					
Year 2009 CTE ADULT EDUCATION DWS FUNDS			0	2,866	20,180
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009 TEACHER TECH TRAINING	787	70/4870	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010				_	_
CAPITAL OUTLAY FOUNDATION		50/3650	22,499,700	0	0
NEC. EXISTENT SMALL SCHOOL		R/3015	840,108	0	0
PROFESSIONAL STAFF		R/3020	1,200,501	0	0
ADMINISTRATIVE COSTS		R/3025	180,390	0	0
FOREIGN EXCHANGE STUDENTS	VA	R/3010	85,041	0	0
MSP STABILIZATION FUND	400	NE /040E	0	0	0
SPEC EDUC ADD-ON		05/3105	1,004,231	0	0
SPEC EDUC SELF-CONTAINED		10/3110	179,090	0	0
SPEC EDUC PRE-SCHOOL		15/3115	101,900	0	0
EXT YR PRGM SEVERLY DISABLD		20/3120	9,574	0	0
SPEC EDUC STATE PROGRAMS		25/3125	49,819	0	0
CAREER AND TECH ED ADD-ON		R/3155	1,091,760	0	0
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT)1/3230 D/3405	706,608	0	
INTERVENTIONS FOR STUDENT SUCCESS		R/3405 70/3270	2	0	0
HIGHLY IMPACTED SCHOOLS		66/3466	0	0	0
AT-RISK STUDENT PROGRAMS		35/3215	608	0	0
AT-RISK STODENT PROGRAMS AT-RISK HOMELESS & MINORITY		37/3218	000	0	0
AT-RISK MESA	330	7775210	0	0	0
AT-RISK GANG PREVENTION	523	39/3220	0	0	0
AT-RISK GANG PREVENTION AT-RISK YOUTH-IN-CUSTODY		10/3221	9,271,486	0	0
ADULT ED STATE SUPPLEMENTAL		10/3210	162,330	0	0
ACCELERATED LEARNING GIFTED AND TALEN		31/3211	161	0	0
INT BACCALAUREATE PROGRAM		12/3612	100,000	0	0
SCHOOL NURSES		88/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES		10/3810	147	0	0
CRITICAL LANGUAGES PROGRAM		35/3635	710,000	0	0
EDUCATOR SALARY ADJUSTMENTS		76/3876	0	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS		12/3842	161,700	0	0
ELECTRONIC HIGH SCHOOL		08/3521	86,738	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		19/3719	0	0	0
HIGH ABILITY STUDENT INITIATIVE		25/3725	0	0	0
ELL FAMILY LITERACY CENTERS		36/3636	80,000	0	0
EXTENDED YEAR SPECIAL EDUCATORS	550		3,424,175	0	0
USTAR CENTERS	588	31/3881	6,210,000	0	0
PERFORMANCE BASED COMPENSATION PILOT			300,000	0	0

Page 5 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,726	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
BTS ELEMENTARY ARTS	5863/3863	6,452,821	0	0
Year 2009				
CAREER AND TECH ED SET-ASIDE		0	0	0
AT-RISK MESA		0	0	0
AT-RISK GANG PREVENTION		3,935	0	0
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		36,000	0	0
ELECTRONIC HIGH SCHOOL		234,262	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
USTAR CENTERS		396,727	0	0
BTS ELEMENTARY ARTS	\/A D/2000	0 2 402 477	2 704 002	0
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	2,403,177	3,791,002	U
Year 2008 CRITICAL LANGUAGES PROGRAM		0	0	0
CRITICAL LANGUAGES PROGRAWI		U	U	U
REVENUE 9H ARRA TEFAP				
Year 2009				
SUPPORT		71,992	0	71,992
REVENUE 9L ARRA IND LIVING				
Year 2009				
INDEPENDENT LIVING - PART B		0	14,058	28,148
DEVENUE ON MODOTARIUSTATION SUND				
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		0	0	0
Mor Civible Mont one		ŭ	J	J
REVENUE A8 STATECARRYOVER				
Year 2008				
ADMINISTRATION		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		(328,584)	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		(21,054)	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		(9,414)	0	0
RECIPIENT NON REVENUE "99" TOTAL		109,320,089	212,177	1,154,669
RECIPIENT REVENUE "99" TOTAL		57,993,717	3,791,002	0
RECIPIENT TOTAL	:	167,313,806	4,003,179	1,154,669

Page 6 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	1001,100	,, ,	2.011.401			
PROJECT NA	ME RECIPIENT 01	ALPINE SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			159,894	0	0
REVENUE 02 Year 2010	STATE LIQUOR CONTROL TA	AX10				
NATIONAL SO	CHOOL LUNCH PROGRAMS		8070/3770	2,937,225	124,247	169,685
	CHOOL LUNCH PROGRAMS		8070/3770	0	0	(3,188)
REVENUE 03 Year 2009	STATE DRIVER TRAINING TA	X9				
STAFF DEVE			5610/3710	297,620	0	297,620
Year 2009	FEDERAL TECH LITERACY C	HALLENG9		40, 470	0	05.027
NCLB FORMU REVENUE 08	FEDERAL TITLE I			48,479	0	25,037
Year 2009 NCLB FORMU			7801/4801	1,439,609	1,283,531	1,283,531
	FEDERAL DRUG-FREE 84-18	6A9				
Year 2009 CTE-NCLB-FO	DRMULA		7890/4890	126,449	16,407	16,407
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476 84	-0272				
DISCRETION	ARY		7524/4524	105,176	0	0
FLOW THROU Year 2009	JGH		7524/4524	9,540,044	0	0
FLOW THROU	JGH		7524/4524	7,953,664	1,612,956	1,612,956
REVENUE 21 Year 2010	FEDERAL VOED BASIC GT					
CTE FORMUL Year 2009	A ALLOCATION		6043/4538	624,856	0	0
CTE FORMUL	A ALLOCATION		6043/4538	585,717	0	585,717
REVENUE 33 Year 2010	FEDERAL ADULT EDUCATIO	N ACT				
ABE Year 2009			7583/4583	125,377	0	0
ABE			7583/4583	137,233	0	137,233
REVENUE 41 Year 2009	FEDERAL SPECIAL MILK					
	CHOOL LUNCH PROGRAMS		8073/4573	950	580	633

Page 7 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	01	ALPINE SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDE Year 2009	RAL SCHOOL LUNCH	I PRC)G				
	LUNCH PROGRAMS			8071/4571	280,227	182,716	249,537
REVENUE 43 FEDE	RAL SPECIAL ASST F	PROG	;				
Year 2009 NATIONAL SCHOOL	LUNCH PROGRAMS			8072/4572	773,000	613,743	822,377
REVENUE 44 FEDE Year 2009	RAL SCHOOL BREAK	(FAST	Γ PRG				
NATIONAL SCHOOL	LUNCH PROGRAMS			8074/4574	165,000	128,447	164,657
REVENUE 47 FEDE Year 2009	RAL CCFP FOOD SEF	RVICE	≣				
	OL LUNCH PROGRAM	Л		8075/4575	2,500	1,186	1,186
REVENUE 48 FEDE Year 2009	RAL SUMMER SPEC	FOOI)				
SUMMER FOOD SER	RVICE PROGRAM			8077/4577	45,000	0	14,788
SUMMER FOOD SEE	RVICE ADMIN.			8077/4577	4,800	0	1,539
REVENUE 52 FEDE Year 2010	RAL PL 99-457 84-173	3					
FLOW THROUGH				7522/4522	240,648	0	0
REVENUE 53 FEDE	RAL SERVE AMERICA	48					
Year 2008 DISCRETIONARY					3,054	0	2,627
Year 2007 DISCRETIONARY					17,946	0	17,946
REVENUE 60 FED A	AFT SCHOOL LEARNI	NG C	ENTER				
Year 2009 NCLB FORMULA				7910/4910	01 950	39,214	20 214
Year 2008				7910/4910	91,850	39,214	39,214
NCLB OTHER ACTIV	/ITIES				3,500	3,500	3,500
REVENUE 73 FED E	ENGLISH LANG ACQ						
EVALUATION				7880/4880	252,876	0	160,688
Year 2008 EVALUATION					1,002	0	1,002
REVENUE 74 FED II	MPROVING TEACHER	R QU/	AL-STA				
Year 2009 EVALUATION				7860/4860	525,495	467,165	467,165

Page 8 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 01 ALPINE SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	11,431	2,528	6,601
Year 2008				
TEACHER TECH TRAINING		2,500	2,475	2,475
Year 2007				
TEACHER TECH TRAINING		84	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	128,053,972	10,641,460	42,922,296
PROFESSIONAL STAFF	VAR/3020	12,074,977	1,006,248	4,024,992
FOREIGN EXCHANGE STUDENTS	VAR/3010	77,310	6,442	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS		(891,142)	0	(297,047)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	15,253,804	1,271,150	5,084,601
SPEC EDUC SELF-CONTAINED	1210/3110	3,221,809	268,484	1,073,936
SPEC EDUC PRE-SCHOOL	1215/3115	2,543,284	211,940	847,761
EXT YR PRGM SEVERLY DISABLD	1220/3120	106,270	8,856	35,424
SPEC EDUC STATE PROGRAMS	1225/3125	313,781	0	313,781
CAREER AND TECH ED ADD-ON	VAR/3155	6,824,096	568,675	2,274,700
CLASS SIZE REDUCTION K-8	5201/3230	10,467,175	872,264	3,489,059
SOC SECURITY & RETIREMENT	VAR/3405	19,840,013	1,653,335	6,613,338
PUPIL TRANSPORTATION	5315/3415	7,130,874	594,239	2,376,958
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,394,671	116,223	464,891
AT-RISK STUDENT PROGRAMS	5335/3215	501,674	41,806	167,225
AT-RISK HOMELESS & MINORITY	5337/3218	92,827	92,827	92,827
AT-RISK YOUTH-IN-CUSTODY	5340/3221	560,329	0	560,329
ADULT HIGH SCHOOL	1609/3209	391,358	32,613	130,453
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	215,316	17,943	71,772
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	219,547	18,295	73,183
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	498,485	41,541	166,162
SCHOOL NURSES	5368/3468	92,873	7,734	31,002
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,318	4,193	16,773
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,043,744	1,170,312	4,681,248
SCHOOL TRUST LAND PROGRAM	5420/3520	2,490,706	0	2,490,706
READING ACHIEVEMENT PROGRAM	5805/3805	1,310,787	109,232	436,929
ELL FAMILY LITERACY CENTERS	5636/3636	82,712	6,893	27,571
EXTENDED YEAR SPECIAL EDUCATORS	5.45510555	38,229	0	38,229
VOTED LEEWAY	5455/3555	2,438,493	203,208	812,832
BOARD LEEWAY	5460/3560	828,802	69,067	276,268
TEACHERS MATERIALS AND SUPPLIES	5868/3868	975,324	0	780,314
EXTENDED-DAY KINDERGARTEN	5640/3640	499,389	41,616	166,463

Page 9 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 01 ALPINE SCH	DISTRICT PGM/REV Budget IOOL DISTRICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM			
Year 2009 CRITICAL LANGUAGES PROGRAM	10,800	0	0
ELL FAMILY LITERACY CENTERS	0	0	0
Year 2008	ŭ	0	· ·
CRITICAL LANGUAGES PROGRAM	3,800	0	0
INSTRUCTIONAL TECHNOLOGY	90,000	0	90,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009			
ARRA FUNDS	10,269,082	294,916	294,916
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009			
ARRA FUNDS	262,159	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	0	0	(6,000)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009			
NCLB FORMULA	2,089,628	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009			
NCLB FORMULA	31,868	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009			
MSP STABILIZATION FUND	12,199,921	0	1,016,660
REVENUE A7 STATECARRYOVER7			
Year 2007 DISCRETIONARY	151,325	1,903	64,552
DISCRETIONALL	131,323	1,903	04,332
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009			
CTE SAFE AND DRUG FREE STATE ACT	70,034	0	70,034
RECIPIENT NON REVENUE "99" TO	• •	4,775,514	7,521,095
RECIPIENT REVENUE "99" TO	• •	19,076,596	80,360,746
RECIPIENT TO	TAL: 283,423,631	23,852,110	87,881,841

Page 10 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 02 BEAVER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		14,557	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	90,255	3,553	5,127
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(2,859)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	4,540	0	4,540
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2008		1,375	0	0
NCLB FORMULA REVENUE 08 FEDERAL TITLE I		1,377	0	0
Year 2009 NCLB FORMULA	7801/4801	56,049	0	46,997
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	4,692	0	0
Year 2008 CTE-NCLB-FORMULA		7,308	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	70,000	38,952	38,952
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	7,016 284,211	0	0 0
Year 2009 FLOW THROUGH	7524/4524	32,050	0	32,050
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	17,164	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	10,979	0	10,979

Page 11 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 02 BEAVE	DISTRICT PGM/REV R CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
PRISIONS/INSTITUTIONS	7581/4581	17,706	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,690	5,225	7,539
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	40,000	26,510	37,819
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	8,350	11,781
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	16,886	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	6,108	0	4,494
Year 2008 NCLB STATE ACTIVITY		5,260	0	1,636
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	2,899,401	241,617	966,468
NEC. EXISTENT SMALL SCHOOL	VAR/3015	601,503	50,125	200,501
PROFESSIONAL STAFF	VAR/3020	399,706	33,309	133,236
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	60,130
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	479,569	39,964	159,856
SPEC EDUC SELF-CONTAINED	1210/3110	33,416	2,785	11,140
SPEC EDUC PRE-SCHOOL	1215/3115	12,738	1,061	4,246
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,091	341	1,364
SPEC EDUC STATE PROGRAMS CAREER AND TECH ED ADD-ON	1225/3125 VAR/3155	42,004 342,069	0 28,506	42,004 114,024
CLASS SIZE REDUCTION K-8	5201/3230	252,627	20,506	84,209
SOC SECURITY & RETIREMENT	VAR/3405	604,519	50,376	201,507
PUPIL TRANSPORTATION	5315/3415	147,128	12,261	49,044
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	76,159	6,346	25,387
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	66,173	5,515	22,058

Page 12 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 02 BEAVER CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK STUDENT PROGRAMS	5335/3215	21,861	1,822	7,288
AT-RISK HOMELESS & MINORITY	5337/3218	2,468	2,468	2,468
ADULT HIGH SCHOOL	1609/3209	166,743	13,895	55,581
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,327	527	2,109
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	810	67	270
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	28,083	2,340	9,361
SCHOOL NURSES	5368/3468	6,178	515	2,060
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,943	162	648
EDUCATOR SALARY ADJUSTMENTS	5876/3876	422,147	35,179	140,716
SCHOOL TRUST LAND PROGRAM	5420/3520	120,628	0	120,628
READING ACHIEVEMENT PROGRAM	5805/3805	51,775	4,315	17,259
EXTENDED YEAR SPECIAL EDUCATORS		6,325	0	6,325
VOTED LEEWAY	5455/3555	145,866	12,155	48,622
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,838	0	22,272
EXTENDED-DAY KINDERGARTEN	5640/3640	43,950	3,662	14,650
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		304,903	0	140
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		17,535	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA		36,008	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		371,996	0	31,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,865	0	0
RECIPIENT NON REVENUE "99" TOTAL	.:	1,443,565	82,590	230,195
RECIPIENT REVENUE "99" TOTAL RECIPIENT TOTAL		7,194,435 8,638,000	585,397 667,987	2,525,431 2,755,626

Page 13 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NA	ME RECIPIENT 03	DISTRICT PGM/REV BOX ELDER CO SCHOOL DIS	Budget STRICT	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		37,839	0	0
Year 2010	STATE LIQUOR CONTROL TAX	8070/3770	621,100	1,415	2,610
Year 2009	CHOOL LUNCH PROGRAMS	8070/3770	0	0	(665)
REVENUE 03 Year 2009 STAFF DEVE	STATE DRIVER TRAINING TAXS	5610/3710	28,628	0	28,628
	FEDERAL TECH LITERACY CHA				
NCLB FORMURE 13	JLA FEDERAL T-I NEGLECTED & DE	ELIQU	8,354	0	8,354
Year 2009 CTE-NCLB-FO	DRMULA	7840/4840	33,247	0	33,247
Year 2009 NCLB FORMU	FEDERAL CH1 CHILD MIGRANT	WORK 7830/4830	106,134	0	0
Year 2008 NCLB FORMU	JLA		53,477	0	53,477
Year 2010	FEDERAL IDEA PL 101476 84-02		40.004		2
FLOW THROU	JGH	7524/4524 7524/4524	42,201 2,141,539	0	0
Year 2010	FEDERAL VOED BASIC GT A ALLOCATION	6043/4538	127,784	0	0
Year 2010	FEDERAL ADULT EDUCATION				
	STITUTIONS FEDERAL SCHOOL LUNCH PRO	7581/4581 DG	14,636	0	0
	CHOOL LUNCH PROGRAMS	8071/4571	50,532	5,938	24,781
Year 2009	FEDERAL SPECIAL ASST PROC CHOOL LUNCH PROGRAMS	8072/4572	211,250	7,118	7,118

Page 14 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRIC'	Т
----------	---

Report Date: 10/27/2009

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 03	BOX ELDER CO SCHOOL DIS	STRICT		
REVENUE 44 FEDERAL SCHOOL BREAKFAS Year 2009	T PRG			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	45,500	908	908
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009	7522/4522	121,306	0	0
FLOW THROUGH	7522/4522	1	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008	7880/4880	439	0	439
EVALUATION		168	0	168
REVENUE 74 FED IMPROVING TEACHER QU Year 2009	AL-STA			
EVALUATION	7860/4860	181	0	0
Year 2008 NCLB STATE ACTIVITY		10,000	0	10,000
REVENUE 81 COLLECTION OTHER GRANTS Year 2008				
TEACHER TECH TRAINING		299	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	23,120,766	1,926,338	7,710,061
NEC. EXISTENT SMALL SCHOOL	VAR/3015	634,519	52,876	211,507
PROFESSIONAL STAFF	VAR/3020	2,524,339	210,361	841,447
DISTRICTS CONT. TO LOCAL REPL FUNDS	V7 ((0 0 0 2 0	(11,773)	0	(3,924)
MSP STABILIZATION FUND		0	0	(0,324)
SPEC EDUC ADD-ON	1205/3105	3,183,680	265,307	1,061,228
SPEC EDUC SELF-CONTAINED	1210/3110	598,838	49,903	199,613
SPEC EDUC PRE-SCHOOL	1215/3115	746,961	62,247	248,988
EXT YR PRGM SEVERLY DISABLD	1220/3120	20,337	1,695	6,780
SPEC EDUC STATE PROGRAMS	1225/3125	90,490	0	90,490
CAREER AND TECH ED ADD-ON	VAR/3155	1,508,116	125,676	502,705
CLASS SIZE REDUCTION K-8	5201/3230	1,773,935	147,828	591,312
SOC SECURITY & RETIREMENT	VAR/3405	3,717,085	309,757	1,239,028
PUPIL TRANSPORTATION	5315/3415	2,477,034	206,419	825,678
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	267,505	22,292	89,168
AT-RISK STUDENT PROGRAMS	5335/3215	128,337	10,695	42,780
AT-RISK HOMELESS & MINORITY	5337/3218	13,529	13,529	13,529
AT-RISK YOUTH-IN-CUSTODY	5340/3221	247,719	0	247,719
ADULT HIGH SCHOOL	1609/3209	132,132	11,011	44,044

Page 15 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 03 BOX ELDER CO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget Г	Current	Year to Date		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	39,077	3,257	13,026		
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	15,494	1,291	5,165		
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	90,728	7,561	30,244		
SCHOOL NURSES	5368/3468	19,651	1,634	6,579		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,256	938	3,752		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,889,783	240,815	963,261		
SCHOOL TRUST LAND PROGRAM	5420/3520	500,303	0	500,303		
READING ACHIEVEMENT PROGRAM	5805/3805	396,065	33,006	132,022		
ELL FAMILY LITERACY CENTERS	5636/3636	30,624	2,552	10,208		
EXTENDED YEAR SPECIAL EDUCATORS		12,584	0	12,584		
VOTED LEEWAY	5455/3555	637,831	53,152	212,611		
BOARD LEEWAY	5460/3560	424,281	35,357	141,428		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	185,919	0	148,747		
EXTENDED-DAY KINDERGARTEN	5640/3640	138,019	11,502	46,007		
Year 2009						
CAREER AND TECH ED ADD-ON		0	0	0		
CAREER AND TECH ED SET-ASIDE		4,930	4,930	4,930		
CRITICAL LANGUAGES PROGRAM		1,900	0	0		
ELL FAMILY LITERACY CENTERS		0	0	0		
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	0	(1,642,015)	(1,642,015)		
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009						
ARRA FUNDS	;	2,279,772	0	0		
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009						
ARRA FUNDS		125,508	0	0		
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009						
NCLB FORMULA		312,671	0	0		
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009						
NCLB FORMULA		1,681	0	0		
REVENUE 9M MSP STABILIZATION FUND Year 2009						
MSP STABILIZATION FUND	:	2,287,353	455,239	1,183,950		
RECIPIENT NON REVENUE "99" TOTAL:	:	8,661,600	470,618	1,353,015		
RECIPIENT REVENUE "99" TOTAL:	4	6,571,994	2,169,914	14,551,005		
DECIDIENT TOTAL	-	E 222 EQ4	0.040.500	15 004 000		

RECIPIENT TOTAL:

55,233,594 2,640,532

15,904,020

Page 16 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 04 CACHE CO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		46,238	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010	007010770	707.000	44.045	44.045
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	737,600	41,245	41,245
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 03 STATE DRIVER TRAINING TAX9	8070/3770	0	0	(805)
Year 2009 STAFF DEVELOPMENT	5610/3710	43,228	0	43,228
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		10,308	0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	649,463	0	509,379
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	9,367	0	5,651
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA Year 2008	7840/4840	22,000	0	2,880
CTE-NCLB-FORMULA		11,287	0	11,287
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7830/4830	95,379	0	95,379
Year 2010				
DISCRETIONARY	7524/4524	42,032	0	0
FLOW THROUGH	7524/4524	2,548,304	0	0
Year 2009 FLOW THROUGH	7524/4524	2,373,549	0	2,373,549
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	155,840	0	0
Year 2008 CTE LEADERSHIP	6047/4546	0	0	0

Page 17 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

		,		DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	04	CACHE CO S	CHOOL DISTRICT			
REVENUE 33 FED Year 2010	ERAL ADULT EDUCAT	TON A	ACT				
ABE Year 2009				7583/4583	33,019	0	0
ABE				7583/4583	36,141	0	36,141
REVENUE 42 FED Year 2009	ERAL SCHOOL LUNC	H PRC)G				
	DL LUNCH PROGRAMS			8071/4571	65,787	60,654	60,654
REVENUE 43 FED Year 2009	ERAL SPECIAL ASST	PROG	à				
	DL LUNCH PROGRAMS			8072/4572	216,000	217,549	217,549
REVENUE 44 FED Year 2009	ERAL SCHOOL BREAK	(FAS	ΓPRG				
	DL LUNCH PROGRAMS		_	8074/4574	22,000	20,754	20,754
Year 2009	ERAL CCFP FOOD SE		Ξ				
	OOL LUNCH PROGRA			8075/4575	1,500	882	882
Year 2009	ERAL SUMMER SPEC	FOOI	0				
SUMMER FOOD SI	ERVICE PROGRAM			8077/4577	96,000	0	31,077
SUMMER FOOD SI	ERVICE ADMIN.			8077/4577	9,900	0	3,271
REVENUE 52 FED Year 2010	ERAL PL 99-457 84-17	3					
FLOW THROUGH Year 2009				7522/4522	126,860	0	0
FLOW THROUGH				7522/4522	126,445	0	126,445
REVENUE 53 FED Year 2009	ERAL SERVE AMERIC	:A8					
DISCRETIONARY					18,630	0	18,630
Year 2008 DISCRETIONARY					1,370	0	1,370
REVENUE 60 FED Year 2009	AFT SCHOOL LEARN	ING C	ENTER				
NCLB OTHER ACT	IVITIES			7910/4910	1,712	0	0
NCLB FORMULA				7910/4910	315,119	0	210,231
Year 2008							
NCLB OTHER ACT	IVITIES				3,441	3,441	3,441
NCLB FORMULA				7910/4910	97,549	97,549	97,549

Page 18 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 04 CACHE CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009 EVALUATION	7880/4880	65,617	0	12,727
Year 2008				
EVALUATION		21,171	0	21,171
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009	7000/4000	202 227		444.004
EVALUATION	7860/4860	269,967	0	141,034
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	31,104,750	2,588,185	10,399,272
PROFESSIONAL STAFF	VAR/3020	3,186,726	265,560	1,062,242
DISTRICTS CONT. TO LOCAL REPL FUNDS	77 11 11 00 20	(116,331)	0	(38,777)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	4,080,834	340,069	1,360,278
SPEC EDUC SELF-CONTAINED	1210/3110	539,351	44,946	179,784
SPEC EDUC PRE-SCHOOL	1215/3115	959,255	79,938	319,752
EXT YR PRGM SEVERLY DISABLD	1220/3120	26,163	2,180	8,721
SPEC EDUC STATE PROGRAMS	1225/3125	109,445	0	109,445
CAREER AND TECH ED ADD-ON	VAR/3155	1,905,367	158,780	635,123
CLASS SIZE REDUCTION K-8	5201/3230	2,395,847	199,654	798,616
SOC SECURITY & RETIREMENT	VAR/3405	4,810,869	400,906	1,603,624
PUPIL TRANSPORTATION	5315/3415	3,419,703	284,975	1,139,901
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	354,056	29,505	118,019
AT-RISK STUDENT PROGRAMS	5335/3215	142,962	11,913	47,654
AT-RISK HOMELESS & MINORITY	5337/3218	16,591	16,591	16,591
AT-RISK MESA		13,555	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	77,206	0	77,206
ADULT HIGH SCHOOL	1609/3209	70,260	5,855	23,420
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211 5332/3212	51,013	4,251	17,004
ACCELERATED LEARNING ADVANCED FLACEMENT ACCELERATED LEARNING CONCURRENT ENROLLMENT	5332/3212	39,089 348,666	3,258 29,055	13,030 116,222
SCHOOL NURSES	5368/3468	24,755	29,055	8,281
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,142	1,095	4,381
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,882,755	323,563	1,294,252
SCHOOL TRUST LAND PROGRAM	5420/3520	637,272	0	637,272
READING ACHIEVEMENT PROGRAM	5805/3805	491,792	40,983	163,931
ELL FAMILY LITERACY CENTERS	5636/3636	36,977	3,082	12,326
EXTENDED YEAR SPECIAL EDUCATORS		31,032	0	31,032
VOTED LEEWAY	5455/3555	2,640,880	220,073	880,293
BOARD LEEWAY	5460/3560	661,870	55,156	220,624
TEACHERS MATERIALS AND SUPPLIES	5868/3868	243,365	0	194,707
EXTENDED-DAY KINDERGARTEN	5640/3640	141,886	11,824	47,295

Page 19 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT	04 CACHE CO SCH	DISTRICT PGM/REV Budget OOL DISTRICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGR Year 2009	AM			
CRITICAL LANGUAGES PROGRAM		4,800	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES E Year 2009	DUCATION			
ARRA FUNDS		2,729,631	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL Year 2009	AL ED IDEA			
ARRA FUNDS		132,308	0	0
REVENUE 9E ARRA TITLE I GRANTS TO S	SCHOOLS			
NCLB FORMULA		361,242	0	0
REVENUE 9G ARRA MCKINNEY VENTO H Year 2009	HOMELESS			
NCLB FORMULA		4,654	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		2,958,273	0	246,523
REVENUE SA SUBSTANCE ABUSE-FEE C	ON FINES			
CTE SAFE AND DRUG FREE STATE ACT		16,945	0	11,720
RECIPIENT NON F	REVENUE "99" TOTAL		442,074	4,342,962
RECIPIENT F	REVENUE "99" TOTAL	• •	5,123,456	21,501,521
	RECIPIENT TOTAL	: 76,821,779	5,565,530	25,844,483

Page 20 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 05 CARBON CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		19,247	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	239,350 0	8,657 0	15,033 4,934
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009 STAFF DEVELOPMENT	5610/3710	9,470	0	9,470
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA Year 2008 NCLB OTHER ACTIVITIES		5,789	0	11,293
NCLB FORMULA REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	35,935 296,142	0	35,935 152,625
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7890/4890	10,799	10,799	10,799
Year 2010 FLOW THROUGH Year 2009 FLOW THROUGH	7524/4524 7524/4524	800,390 186,613	0	0 186,613
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION Year 2009 CTE FORMULA ALLOCATION Year 2008	6043/4538 6043/4538	62,478 68,189	0	0 68,189
CTE LEADERSHIP REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010 ABE Year 2009	6047/4546 7583/4583	40,000 66,428	0	40,000
ABE	7583/4583	90,887	0	90,887

Page 21 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 05 CARBON CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,325	12,731	47,655
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	125,500	62,944	94,542
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,775	22,445	33,448
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	46,461	0	0
REVENUE 72 FED READING FIRST 08				
Year 2008 EVALUATION		0	0	0
NCLB FORMULA		307,969	285,409	285,409
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	190,736	160,029	160,029
Year 2008 NCLB STATE ACTIVITY		9,300	0	9,300
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	4,886,318	403,481	1,658,467
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF	VAR/3015 VAR/3020	323,390	26,949	107,797
ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	752,304 154,620	62,692 12,885	250,768 51,540
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	644	2,577
DISTRICTS CONT. TO LOCAL REPL FUNDS		(111,358)	0	(37,119)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,630,063	135,838	543,355
SPEC EDUC SELF-CONTAINED	1210/3110	373,423	31,118	124,475
SPEC EDUC PRE-SCHOOL	1215/3115	314,194	26,183	104,732
EXT YR PRGM SEVERLY DISABLD	1220/3120	7,359	613	2,453
SPEC EDUC STATE PROGRAMS	1225/3125	54,144	0	54,144
CAREER AND TECH ED ADD-ON	VAR/3155	586,736	48,895	195,580
CLASS SIZE REDUCTION K-8	5201/3230	539,634	44,969	179,878
SOC SECURITY & RETIREMENT	VAR/3405	1,249,999	104,166	416,667
PUPIL TRANSPORTATION	5315/3415	664,308	55,359	221,436
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	93,982	7,832	31,328
AT-RISK STUDENT PROGRAMS	5335/3215	52,387	4,365	17,463

Page 22 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO S	SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK HOMELESS & MINORITY	5337/3218	11,923	11,923	11,923
AT-RISK MESA		9,037	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	139,467	0	139,467
ADULT HIGH SCHOOL	1609/3209	66,309	5,526	22,104
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	11,907	992	3,969
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	5,063	422	1,688
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	20,481	1,707	6,828
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,712	309	1,237
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,138,778	94,898	379,593
SCHOOL TRUST LAND PROGRAM	5420/3520	197,120	0	197,120
READING ACHIEVEMENT PROGRAM	5805/3805	101,796	8,483	33,932
ELL FAMILY LITERACY CENTERS	5636/3636	22,662	1,888	7,554
EXTENDED YEAR SPECIAL EDUCATORS		3,700	0	3,700
TEACHERS MATERIALS AND SUPPLIES	5868/3868	69,559	0	55,652
EXTENDED-DAY KINDERGARTEN	5640/3640	78,800	6,567	26,267
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		15,750	0	15,750
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		845,984	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		47,883	0	0
744417 61126		,000	· ·	Ū
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		160,374	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,133	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		767,627	0	63,969
				•
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009		4.050	4.050	4.050
CTE SAFE AND DRUG FREE STATE ACT		4,252	4,252	4,252

Page 23 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

D 1/	~=	_	\sim $-$
פוח			

Report Date: 10/27/2009

		Diotition			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	ON F	INES			
CTE SAFE AND DRUG FREE STATE AC	Т		4,252	4,252	4,252
RECIPIENT NOI	N REV	ENUE "99" TOTAL:	4,512,329	567,266	1,324,382
RECIPIEN'	T REV	ENUE "99" TOTAL:	13,475,298	1,098,704	4,832,325
	ı	RECIPIENT TOTAL:	17,987,627	1,665,970	6,156,707

Page 24 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7307, 7300, 7303, 7311, 7312 - DISTRICT							
				DISTRICT			
PROJECT NA	ME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	06	DAGGETT CO SC	CHOOL DISTRICT	•		
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 1	10			11,060	0	0
REVENUE 02 Year 2010	STATE LIQUOR CONTROL	. TAX	10				
NATIONAL SC Year 2009	CHOOL LUNCH PROGRAMS	3		8070/3770	9,400	419	500
	CHOOL LUNCH PROGRAMS			8070/3770	0	0	(12)
REVENUE 03 Year 2009	STATE DRIVER TRAINING	TAX9)				
STAFF DEVEL	LOPMENT			5610/3710	360	0	360
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476	84-02	772				
FLOW THROU	JGH			7524/4524	27,276	0	0
Year 2009	FEDERAL SCHOOL LUNCH)G				
NATIONAL SC	CHOOL LUNCH PROGRAMS	;		8071/4571	851	616	735
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST	PROG	6				
NATIONAL SC	CHOOL LUNCH PROGRAMS	;		8072/4572	1,900	1,482	1,752
REVENUE 44 Year 2009	FEDERAL SCHOOL BREAK	KFAS ⁻	Γ PRG				
NATIONAL SC	CHOOL LUNCH PROGRAMS	3		8074/4574	500	317	351
REVENUE 52 Year 2010	FEDERAL PL 99-457 84-17	3					
FLOW THROU	JGH			7522/4522	1,681	0	0
REVENUE 99 Year 2010	MINIMUM SCHOOL PROG	RAM					
K-12				VAR/3010	0	0	0
NEC. EXISTE	NT SMALL SCHOOL			VAR/3015	506,411	42,183	168,946
PROFESSION	IAL STAFF			VAR/3020	74,048	6,171	24,684
ADMINISTRAT	TIVE COSTS			VAR/3025	244,815	20,401	81,605
DISTRICTS CO	ONT. TO LOCAL REPL FUN	DS			(481)	0	(160)
MSP STABILIZ	ZATION FUND				0	0	0
SPEC EDUC -	- ADD-ON			1205/3105	35,006	2,917	11,669
SPEC EDUC -	- PRE-SCHOOL			1215/3115	7,862	655	2,621
EXT YR PRGN	M SEVERLY DISABLD			1220/3120	1,655	138	552
SPEC EDUC -	- STATE PROGRAMS			1225/3125	31,996	0	31,996
CAREER AND	TECH ED ADD-ON			VAR/3155	128,014	10,668	42,672
CLASS SIZE F	REDUCTION K-8			5201/3230	21,975	1,831	7,325

Page 25 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 06 DAGGETT CO Se	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	136,100	11,342	45,368
PUPIL TRANSPORTATION	5315/3415	115,411	9,617	38,471
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,241	1,104	4,414
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	35,247	2,937	11,749
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK HOMELESS & MINORITY	5337/3218	89	89	89
ADULT HIGH SCHOOL	1609/3209	22,307	1,859	7,436
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,242	103	414
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	2,762	230	921
SCHOOL NURSES	5368/3468	4,139	342	1,405
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	508	42	169
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,280	6,107	24,428
SCHOOL TRUST LAND PROGRAM	5420/3520	63,607	0	63,607
READING ACHIEVEMENT PROGRAM	5805/3805	29,892	2,491	9,964
ELL FAMILY LITERACY CENTERS	5636/3636	22,131	1,844	7,377
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,295	0	3,436
EXTENDED-DAY KINDERGARTEN	5640/3640	23,702	1,975	7,901
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		1,500	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009			_	
ARRA FUNDS		28,911	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,728	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		83,742	0	6,979
RECIPIENT NON REVENUE "99" TOTAL	.:	167,409	2,834	10,665
RECIPIENT REVENUE "99" TOTAL	.:	1,619,911	126,577	605,964
RECIPIENT TOTAL	:	1,787,320	129,411	616,629

Page 26 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 07 DAVIS CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		169,131	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	3,378,100	2,540	2,540
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(3,549)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	218,560	0	218,560
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	1,976,591	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009 NCLB FORMULA	7830/4830	73,586	0	0
Year 2008 NCLB FORMULA		73,586	0	73,586
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010	7504/4504	202.000	0	0
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	202,096 10,709,125	0	0
REVENUE 21 FEDERAL VOED BASIC GT	102 11 102 1	10,100,120	· ·	· ·
Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	644,090	0	0
CTE FORMULA ALLOCATION	6043/4538	560,221	0	560,221
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	110,771	0	0
EL/CIVICS	7584/4584	47,546	0	0
PRISIONS/INSTITUTIONS	7581/4581	40,722	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,000	3,735	3,735

Page 27 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 07 DAVIS CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	877,550	13,961	13,961
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009	0074/4574	045.000	0.050	0.050
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	215,000	2,353	2,353
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,000	0	256
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	318,000	0	105,076
SUMMER FOOD SERVICE ADMIN.	8077/4577	36,000	0	11,033
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	138,779	14,396	17,865
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		4,614	0	4,614
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	323,117	0	0
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		20,000	0	20,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB OTHER ACTIVITIES	7910/4910	2,000	0	0
NCLB FORMULA	7910/4910	266,982	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		6,483	0	6,483
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	392,119	392,119	392,119
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,961	2,955	2,955
Year 2008 TEACHER TECH TRAINING		320	0	0

Page 28 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DISTRI	СТ
--------	----

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS	CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	131,427,919	10,936,707	43,934,266
PROFESSIONAL STAFF	VAR/3020	14,948,316	1,245,693	4,982,772
DISTRICTS CONT. TO LOCAL REPL FUNDS		(468,594)	0	(156,198)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	16,572,999	1,381,083	5,524,333
SPEC EDUC SELF-CONTAINED	1210/3110	3,937,870	328,156	1,312,624
SPEC EDUC PRE-SCHOOL	1215/3115	2,044,315	170,359	681,439
EXT YR PRGM SEVERLY DISABLD	1220/3120	113,327	9,444	37,776
SPEC EDUC STATE PROGRAMS	1225/3125	354,281	0	354,281
CAREER AND TECH ED ADD-ON	VAR/3155	7,522,580	626,882	2,507,528
CLASS SIZE REDUCTION K-8	5201/3230	10,357,454	863,121	3,452,485
SOC SECURITY & RETIREMENT	VAR/3405	20,607,823	1,717,318	6,869,275
PUPIL TRANSPORTATION	5315/3415	5,892,965	491,081	1,964,322
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,423,405	118,617	474,468
AT-RISK STUDENT PROGRAMS	5335/3215	651,568	54,297	217,189
AT-RISK HOMELESS & MINORITY	5337/3218	109,775	109,775	109,775
AT-RISK MESA		48,555	0	0
AT-RISK GANG PREVENTION	5339/3220	256,036	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	671,472	0	671,472
ADULT HIGH SCHOOL	1609/3209	520,895	43,408	173,632
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	219,350	18,279	73,117
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	285,066	23,755	95,022
ACCELERATED LEARNING CONCURRENT ENROLLME	NT 5333/3213	490,556	40,880	163,520
SCHOOL NURSES	5368/3468	94,533	7,872	31,555
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	55,964	4,664	18,656
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,463,534	1,455,294	5,821,178
ELECTRONIC HIGH SCHOOL	5408/3521	1,913,262	0	559,668
SCHOOL TRUST LAND PROGRAM	5420/3520	2,641,344	0	2,641,344
READING ACHIEVEMENT PROGRAM	5805/3805	1,707,540	142,295	569,180
ELL FAMILY LITERACY CENTERS	5636/3636	84,715	7,060	28,239
EXTENDED YEAR SPECIAL EDUCATORS		38,831	0	38,831
VOTED LEEWAY	5455/3555	9,010,451	750,871	3,003,484
BOARD LEEWAY	5460/3560	2,261,040	188,420	753,680
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,112,467	0	890,042
EXTENDED-DAY KINDERGARTEN	5640/3640	512,617	42,718	170,872
DUAL IMMERSION PROGRAM		36,000	0	0
Year 2009				
CRITICAL LANGUAGES PROGRAM		33,800	0	0
ELL FAMILY LITERACY CENTERS		0	0	0

Page 29 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT	- 07	DAVIS CO SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA DISABILITIE Year 2009 ARRA FUNDS	S EDU	CATION		11,492,093	0	0
REVENUE 9B ARRA PRESCHOOL SPI Year 2009 ARRA FUNDS	ECIAL E	D IDEA		346,309	0	0
REVENUE 9E ARRA TITLE I GRANTS Year 2009 NCLB FORMULA	TO SCH	HOOLS		2,134,822	0	0
REVENUE 9G ARRA MCKINNEY VENT Year 2009 NCLB FORMULA	О НОМ	ELESS		69,424	0	0
REVENUE 9M MSP STABILIZATION FU Year 2009 MSP STABILIZATION FUND	IND			12,672,052	1,056,004	3,168,012
REVENUE A7 STATECARRYOVER7 Year 2007 DISCRETIONARY				173,375	0	173,375
REVENUE SA SUBSTANCE ABUSE-FE Year 2009 CTE SAFE AND DRUG FREE STATE A		INES		46,593	0	46,593
Year 2008 CTE SAFE AND DRUG FREE STATE A Year 2006	СТ			21,054	0	21,054
CTE SAFE AND DRUG FREE STATE A RECIPIENT NO	ON REV	ENUE "99" TOTAL:		9,414 48,061,436	0 1,488,063	9,414 4,850,256
RECIPIE		ENUE "99" TOTAL: RECIPIENT TOTAL:		54,954,031 03,015,467	20,778,049 22,266,112	87,969,827 92,820,083

Page 30 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

		, ,	2.0			
			DISTRICT			
PROJECT NA	.ME RECIPIENT 08	DUCHESNE CO	PGM/REV DISTRICT	Budget -	Current	Year to Date
REVENUE 01 Year 2010	STATE APPROPRIATION 10	DOCTILISME CC	J SCHOOL DISTRICT			
UPASS				21,326	0	0
REVENUE 02 Year 2010	STATE LIQUOR CONTROL TA	X10				
NATIONAL SO Year 2009	CHOOL LUNCH PROGRAMS		8070/3770	244,775	9,680	14,432
NATIONAL SC	CHOOL LUNCH PROGRAMS		8070/3770	0	(5,240)	(262)
REVENUE 03 Year 2009	STATE DRIVER TRAINING TA	X9				
STAFF DEVE	LOPMENT		5610/3710	14,640	0	14,640
REVENUE 07 Year 2009	FEDERAL TECH LITERACY C	HALLENG9				
NCLB FORMU	JLA			6,358	0	6,358
REVENUE 08 Year 2009	FEDERAL TITLE I					
NCLB FORMU	JLA		7801/4801	370,170	0	188,999
Year 2008 NCLB FORMU	JLA			50,000	0	50,000
	FEDERAL DRUG-FREE 84-186	6A9				
Year 2009 CTE-NCLB-FC Year 2008	DRMULA		7890/4890	12,633	0	0
CTE-NCLB-FC	DRMULA			11,190	0	4,332
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476 84-	0272				
DISCRETION	ARY		7524/4524	22,015	0	0
FLOW THROU Year 2009	JGH		7524/4524	849,898	0	0
FLOW THROU	JGH		7524/4524	195,816	0	195,816
REVENUE 21 Year 2010	FEDERAL VOED BASIC GT					
	A ALLOCATION		6043/4538	54,327	0	0
	A ALLOCATION		6043/4538	66,025	0	66,025
REVENUE 41 Year 2009	FEDERAL SPECIAL MILK					
	CHOOL LUNCH PROGRAMS		8073/4573	250	52	52

Page 31 of 311

PUPIL TRANSPORTATION

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 08 DUCHE	DISTRICT PGM/REV SNE CO SCHOOL DISTRIC	Budget	Current	Year to Date		
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	99,000	14,236	50,651		
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	96,000	60,491	76,348		
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,000	19,602	23,654		
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010						
FLOW THROUGH	7522/4522	33,633	0	0		
REVENUE 72 FED READING FIRST 08 Year 2008						
EVALUATION		0	0	176 204		
NCLB FORMULA		229,065	U	176,294		
REVENUE 73 FED ENGLISH LANG ACQ Year 2009						
EVALUATION Year 2008	7880/4880	11,249	0	11,249		
EVALUATION		90	0	90		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009						
EVALUATION	7860/4860	233,524	0	69,244		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010						
K-12	VAR/3010	7,958,796	663,193	2,653,253		
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,140,964	95,080	380,321		
PROFESSIONAL STAFF	VAR/3020	1,084,693	90,391	361,564		
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540		
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,203)	0	(401)		
MSP STABILIZATION FUND		0	0	0		
SPEC EDUC ADD-ON	1205/3105	1,719,642	143,303	573,214		
SPEC EDUC SELF-CONTAINED	1210/3110	544,664	45,389	181,556		
SPEC EDUC PRE-SCHOOL	1215/3115	280,229	23,353	93,410		
EXT YR PRGM SEVERLY DISABLD	1220/3120	8,807	734	2,936		
SPEC EDUC STATE PROGRAMS	1225/3125	64,160	0	64,160		
CAREER AND TECH ED ADD-ON	VAR/3155	695,752	57,979	231,917		
CLASS SIZE REDUCTION K-8	5201/3230	688,228	57,352	229,409		
SOC SECURITY & RETIREMENT	VAR/3405	1,630,988	135,916	543,664		

5315/3415

75,206

902,475

300,825

Page 32 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 08 DUCHESNE CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PUPIL TRANSPORTATION	5315/3415	902,475	75,206	300,825
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	36,183	3,015	12,061
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	119,867	9,989	39,956
AT-RISK STUDENT PROGRAMS	5335/3215	50,958	4,246	16,986
AT-RISK HOMELESS & MINORITY	5337/3218	8,355	8,355	8,355
AT-RISK YOUTH-IN-CUSTODY	5340/3221	19,088	0	19,088
ADULT HIGH SCHOOL	1609/3209	77,157	6,430	25,720
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	16,255	1,354	5,419
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	50,395	4,199	16,799
SCHOOL NURSES	5368/3468	10,225	849	3,435
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,772	398	1,592
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,282,399	106,866	427,467
SCHOOL TRUST LAND PROGRAM	5420/3520	231,014	0	231,014
READING ACHIEVEMENT PROGRAM	5805/3805	140,918	11,743	46,973
ELL FAMILY LITERACY CENTERS	5636/3636	23,416	1,951	7,805
EXTENDED YEAR SPECIAL EDUCATORS		5,803	0	5,803
TEACHERS MATERIALS AND SUPPLIES	5868/3868	85,244	0	68,200
EXTENDED-DAY KINDERGARTEN	5640/3640	66,386	5,532	22,129
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009			_	
ARRA FUNDS		903,970	0	102,126
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		35,278	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009			_	
NCLB FORMULA		132,114	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009			_	
NCLB FORMULA		5,882	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009		1 000 147	^	00 046
MSP STABILIZATION FUND		1,000,147	0	83,346
REVENUE A7 STATECARRYOVER7				
Year 2007			_	_
DISCRETIONARY		41,400	0	0

Page 33 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

ח	IST	ΓR	IC1	Г
			\sim	

Report Date: 10/27/2009

	Dio i i i i					
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIENT	80	DUCHESNE CO S	CHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	ON F	INES				
CTE SAFE AND DRUG FREE STATE ACT	Γ			5,043	5,043	5,043
RECIPIENT NON	I REV	ENUE "99" TOTAL:	2	,758,818	103,864	1,138,437
RECIPIENT	REV	ENUE "99" TOTAL:	19	,101,250	1,565,708	6,626,170
	ı	RECIPIENT TOTAL:	23	3,860,068	1,669,572	7,764,607

Page 34 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 09 EMERY SE	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		16,211	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010	007010770	400.005	5.440	7.004
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	128,835 0	5,416 0	7,604 (141)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	5,720	0	5,720
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009		4.074		4.074
NCLB FORMULA REVENUE 08 FEDERAL TITLE I		1,274	0	1,274
Year 2009 NCLB FORMULA	7801/4801	112,835	0	112,835
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,985	5,985	5,985
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	529,212	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION Year 2008	6043/4538	31,721	0	0
CTE LEADERSHIP	6047/4546	30,000	0	30,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,700	7,964	23,721
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60.250	42,331	52 184
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	001214312	60,250	42,331	52,184
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	15,375	18,216

Page 35 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 09 EMERY SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	29,718	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY	7604/4604	75,000	0	0
EVALUATION	7860/4860	57,112	0	57,112
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,891,794	240,686	966,304
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,049,823	87,485	349,941
PROFESSIONAL STAFF	VAR/3020	630,151	52,512	210,051
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,899)	0	(2,966)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	899,120	74,927	299,708
SPEC EDUC SELF-CONTAINED	1210/3110	72,342	6,028	24,114
SPEC EDUC PRE-SCHOOL	1215/3115	200,500	16,708	66,833
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,243	437	1,748
SPEC EDUC STATE PROGRAMS	1225/3125	45,674	0	45,674
CAREER AND TECH ED ADD-ON	VAR/3155	408,396	34,033	136,132
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	359,985 900,264	29,999 75,022	119,996 300,088
PUPIL TRANSPORTATION	5315/3415	451,436	75,022 37,620	150,480
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	80.230	6,686	26,744
AT-RISK STUDENT PROGRAMS	5335/3215	34,053	2,838	11,352
AT-RISK HOMELESS & MINORITY	5337/3218	4,163	4,163	4,163
ADULT HIGH SCHOOL	1609/3209	30,368	2,531	10,124
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	9,151	762	3,051
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,760	397	1,588
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	34,235	2,853	11,412
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,010	251	1,004
EDUCATOR SALARY ADJUSTMENTS	5876/3876	709,707	59,142	236,569
SCHOOL TRUST LAND PROGRAM	5420/3520	147,609	0	147,609
READING ACHIEVEMENT PROGRAM	5805/3805	70,910	5,909	23,637
ELL FAMILY LITERACY CENTERS	5636/3636	22,919	1,910	7,640
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	43,417	0	34,737
EXTENDED-DAY KINDERGARTEN	5640/3640	53,311	4,443	17,771
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		30,000	30,000	30,000
ELL FAMILY LITERACY CENTERS		0	0	0

Page 36 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	09	EMERY SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 9A ARRA Year 2009 ARRA FUNDS	A IDEA DISABILITIES	EDUC	ATION		558,712	0	0
REVENUE 9B ARRA Year 2009 ARRA FUNDS	A PRESCHOOL SPEC	IAL E	O IDEA		30,641	0	0
REVENUE 9C CHILI Year 2009 NATIONAL SCHOOL	D NUTRITION EQUIP				0	0	(280)
REVENUE 9E ARRA Year 2009 NCLB FORMULA	A TITLE I GRANTS TO	SCH(OOLS		72,792	0	0
REVENUE 9G ARRA Year 2009 NCLB FORMULA	A MCKINNEY VENTO	HOME	ELESS		4,008	0	0
REVENUE 9M MSP Year 2009 MSP STABILIZATION		D			554,754	0	64,953
REVENUE A7 STAT Year 2007	ECARRYOVER7						
DISCRETIONARY					94,407	0	0
	RECIPIENT NON	I REVE	ENUE "99" TOTAL:		2,460,887	77,071	379,183
	RECIPIENT		ENUE "99" TOTAL: RECIPIENT TOTAL:		9,338,292 11,799,179	790,227 867,298	3,287,044 3,666,227

Page 37 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

		200, 1011, 1012 21011401			
PROJECT NA	ME RECIPIENT 10	DISTRICT PGM/REV GARFIELD CO SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 01 Year 2010	STATE APPROPRIATION 10				
	ND ONLINE TESTING		348,000 12,934	0	348,000 0
REVENUE 02 Year 2010	STATE LIQUOR CONTROL TAX	10			
	CHOOL LUNCH PROGRAMS	8070/3770	45,665	1,809	2,519
	CHOOL LUNCH PROGRAMS	8070/3770	0	0	(49)
REVENUE 03 Year 2009	STATE DRIVER TRAINING TAXS				
STAFF DEVE		5610/3710	2,430	0	2,430
REVENUE 04 Year 2009 FML H.B. 96	FEDERAL MINERAL LEASE9	7640/4640	38,028	0	38,028
Year 2009	FEDERAL TITLE I				
NCLB FORMU		7801/4801	94,119	0	0
Year 2008	FEDERAL DRUG-FREE 84-186A	5	0	0	(4.050)
CTE-NCLB-FC	JRMULA FEDERAL IDEA PL 101476 84-02	70	0	0	(1,059)
Year 2010			0.000		•
DISCRETION, FLOW THROU		7524/4524 7524/4524	3,902 197,652	0	0
REVENUE 21 Year 2010	FEDERAL VOED BASIC GT				
	A ALLOCATION	6043/4538	13,448	0	0
REVENUE 33 Year 2010	FEDERAL ADULT EDUCATION A	ACT			
ABE Year 2009		7583/4583	16,409	0	0
ABE		7583/4583	5,040	0	5,040
REVENUE 42 Year 2009	FEDERAL SCHOOL LUNCH PRO	OG .			
NATIONAL SO	CHOOL LUNCH PROGRAMS	8071/4571	4,125	2,660	3,704
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST PROG	3			
NATIONAL SO	CHOOL LUNCH PROGRAMS	8072/4572	20,700	14,501	19,845

Page 38 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 10 GARFI	DISTRICT PGM/REV ELD CO SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	LEB GG GGITGGE BIGTING			
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	5,230	6,842
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	8,038	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	47,239	47,239	47,239
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	1,406,640	117,172	469,265
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,712,404	142,700	570,801
PROFESSIONAL STAFF	VAR/3020	387,795	32,316	129,265
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	68,720
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,443)	0	(481)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	377,474	31,456	125,825
SPEC EDUC SELF-CONTAINED	1210/3110	31,210	2,601	10,404
SPEC EDUC PRE-SCHOOL	1215/3115	38,212	3,184	12,737
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,081	257	1,028
SPEC EDUC STATE PROGRAMS	1225/3125	37,242	0	37,242
CAREER AND TECH ED ADD-ON	VAR/3155	441,372	36,781	147,124
CLASS SIZE REDUCTION K-8	5201/3230	147,434	12,286	49,145
SOC SECURITY & RETIREMENT	VAR/3405	545,405	45,451	181,802
PUPIL TRANSPORTATION	5315/3415	186,091	15,507	62,031
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	74,146	6,179	24,716
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	60,245 19.279	5,021	20,082
AT-RISK STUDENT FROGRAMIS AT-RISK HOMELESS & MINORITY	5337/3218	18,378 1,725	1,531 1,725	6,126 1,725
ADULT HIGH SCHOOL	1609/3209	85,253	7,105	28,418
ACCELERATED LEARNING GIFTED AND TALENTED		5,574	464	1,858
ACCELERATED LEARNING ADVANCED PLACEMEN		405	34	136
ACCELERATED LEARNING CONCURRENT ENROLLMI		4,184	349	1,396
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,942	162	648
EDUCATOR SALARY ADJUSTMENTS	5876/3876	355,676	29,640	118,560
SCHOOL TRUST LAND PROGRAM	5420/3520	94,164	0	94,164
READING ACHIEVEMENT PROGRAM	5805/3805	63,451	5,288	21,151

Page 39 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT	10	GARFIELD CO SO	DISTRICT PGM/REV CHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROG	BRAM					
Year 2010 EXTENDED YEAR SPECIAL EDUCATOR	S			2,844	0	2,844
BOARD LEEWAY	. •		5460/3560	15,884	1,324	5,296
TEACHERS MATERIALS AND SUPPLIES	6		5868/3868	22,156	0	17,726
EXTENDED-DAY KINDERGARTEN			5640/3640	35,200	2,933	11,733
REVENUE 9A ARRA IDEA DISABILITIES Year 2009	EDUC	CATION				
ARRA FUNDS				210,308	0	0
REVENUE 9B ARRA PRESCHOOL SPEC Year 2009	CIAL E	D IDEA				
ARRA FUNDS				8,431	0	0
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009	O SCH	OOLS				
NCLB FORMULA				30,309	0	0
REVENUE 9G ARRA MCKINNEY VENTO Year 2009	HOMI	ELESS				
NCLB FORMULA				1,745	0	0
REVENUE 9M MSP STABILIZATION FUN Year 2009	1D					
MSP STABILIZATION FUND				335,613	0	27,968
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	ON F	INES				
CTE SAFE AND DRUG FREE STATE AC	Т			1,500	0	1,500
RECIPIENT NOI	N REV	ENUE "99" TOTAL:		1,453,270	71,439	502,007
RECIPIEN'		ENUE "99" TOTAL:		6,360,304	518,646	2,221,487
	F	RECIPIENT TOTAL:		7,813,574	590,085	2,723,494

Page 40 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 11 GRAND CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		14,364	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	91,850	3,371	5,514
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(1,878)	(94)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	7,260	0	7,260
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		3,216	0	3,216
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	124,327	17,909	110,532
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,441	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524 7524/4524	8,685	0	0
FLOW THROUGH REVENUE 21 FEDERAL VOED BASIC GT	7324/4324	309,643	0	0
Year 2010			_	
CTE FORMULA ALLOCATION Year 2009	6043/4538	31,336	0	0
CTE FORMULA ALLOCATION	6043/4538	34,077	0	34,077
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	15,972	0	0
Year 2009 ABE	7583/4583	11,663	0	11,663
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,325	4,958	8,110

Page 41 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 11 GRAND CO SC	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	38,250	27,521	44,661
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,000	6,188	9,454
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	372	372
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	12,300	0	4,055
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,500	0	426
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009	7522/4522	33,710	0	0
FLOW THROUGH	7522/4522	34,022	34,022	34,022
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB FORMULA Year 2008	7910/4910	95,762	0	33,713
NCLB OTHER ACTIVITIES		3,536	3,500	3,500
NCLB FORMULA	7910/4910	6,600	6,600	6,600
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	101,629	0	101,629
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,479
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,842,282	153,131	617,234
NEC. EXISTENT SMALL SCHOOL	VAR/3015	254,077	21,173	84,692
PROFESSIONAL STAFF	VAR/3020	382,633	31,886	127,544
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	60,130
DISTRICTS CONT. TO LOCAL REPL FUNDS		(11,774)	0	(3,925)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	519,696	43,308	173,232
SPEC EDUC SELF-CONTAINED	1210/3110	164,299	13,691	54,767

Page 42 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO S	CHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC PRE-SCHOOL	1215/3115	102,216	8,518	34,072
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,009	334	1,336
SPEC EDUC STATE PROGRAMS	1225/3125	40,990	0	40,990
CAREER AND TECH ED ADD-ON	VAR/3155	272,526	22,710	90,842
CLASS SIZE REDUCTION K-8	5201/3230	233,557	19,463	77,852
SOC SECURITY & RETIREMENT	VAR/3405	558,525	46,544	186,176
PUPIL TRANSPORTATION	5315/3415	220,276	18,356	73,425
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	63,641	5,304	21,214
AT-RISK STUDENT PROGRAMS	5335/3215	20,736	1,728	6,912
AT-RISK HOMELESS & MINORITY	5337/3218	3,300	3,300	3,300
ADULT HIGH SCHOOL	1609/3209	30,409	2,534	10,136
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,445	454	1,816
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	608	51	204
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,766	647	2,589
SCHOOL NURSES	5368/3468	6,092	505	2,056
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,598	133	533
EDUCATOR SALARY ADJUSTMENTS	5876/3876	491,641	40,970	163,880
SCHOOL TRUST LAND PROGRAM	5420/3520	117,489	0	117,489
READING ACHIEVEMENT PROGRAM	5805/3805	46,539	3,878	15,513
EXTENDED YEAR SPECIAL EDUCATORS		8,143	0	8,143
TEACHERS MATERIALS AND SUPPLIES	5868/3868	32,398	0	25,920
EXTENDED-DAY KINDERGARTEN	5640/3640	45,222	3,768	15,074
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		75,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		329,422	164,711	164,711
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009		24 226	17 162	17 162
ARRA FUNDS		34,326	17,163	17,163
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		88,365	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		342,517	0	28,543
		•		,

Page 43 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT					
	_		_		

Report Date: 10/27/2009

			2.0.1			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
F	RECIPIENT	11	GRAND CO SCHOOL DISTRICT			
REVENUE SA SUBSTANCE A	ABUSE-FEE	ON F	INES			
CTE SAFE AND DRUG FREE	STATE ACT	•		3,274	0	1,500
REC	IPIENT NON	REV	ENUE "99" TOTAL:	1,802,122	284,437	633,106
	RECIPIENT	REV	ENUE "99" TOTAL:	5,719,729	457,418	2,013,146
		F	RECIPIENT TOTAL:	7,521,851	741,855	2,646,252

Page 44 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 12 GRANITE SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS PROFESSIONAL DEVELOPMENT	5618/3718	177,389 5,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	3,380,300	129,128	186,082 (3,611)
REVENUE 03 STATE DRIVER TRAINING TAX9	3010/3110	Ü	Ü	(3,011)
Year 2009 STAFF DEVELOPMENT	5610/3710	286,160	0	286,160
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		63,857	59,852	59,852
Year 2008 NCLB FORMULA		112,495	0	110,875
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	10,088,428	0	9,734,865
NCLB FORMULA REVENUE 09 FEDERAL DRUG-FREE 84-186A9		1,106,161	102,814	858,975
Year 2009 CTE-NCLB-FORMULA	7890/4890	211,496	146,692	146,692
Year 2008 CTE-NCLB-FORMULA		91,612	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA Year 2008	7840/4840	200,000	0	0
CTE-NCLB-FORMULA		98,474	0	98,474
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	20,000	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2009				
EVALUATION NCLB FORMULA	7820/4820	0 83,648	0	0 83,648

Page 45 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 12 GRANITE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010	7504/4504	422.240	0	0
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	133,219 13,484,613	0	0
Year 2009	702474024	10,404,010	v	· ·
FLOW THROUGH	7524/4524	12,918,503	8,012,905	8,012,905
Year 2008				
FLOW THROUGH	7524/4524	30,281	0	30,281
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	1,066,222	0	0
CTE FORMULA ALLOCATION	6043/4538	636,683	0	636,683
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB FORMULA	7950/4950	30,000	0	30,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010 ABE	7583/4583	274,018	0	0
EL/CIVICS	7584/4584	41,117	0	0
PRISIONS/INSTITUTIONS	7581/4581	40,722	0	0
Year 2009				
ABE	7583/4583	248,044	0	248,044
EL/CIVICS	7584/4584	29,347	0	29,346
REVENUE 41 FEDERAL SPECIAL MILK Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,600	61	733
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	281,630	190,859	274,614
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,582,500	1,107,820	1,612,300
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	356,000	251,528	362,293
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,000	11,664	14,870

Page 46 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 12	DISTRICT PGM/REV GRANITE SCHOOL DISTRICT	Budget Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH Year 2009 FLOW THROUGH	7522/4522 7522/4522	404,825 0 405,505 0	0 405,505
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009			
DISCRETIONARY Year 2007		2,500 2,111	2,111
DISCRETIONARY		1,000 1,000	1,000
REVENUE 60 FED AFT SCHOOL LEARNING Year 2009	CENTER		
NCLB OTHER ACTIVITIES	7910/4910	1,550 0	0
NCLB FORMULA	7910/4910	211,351 0	184,445
Year 2008 NCLB OTHER ACTIVITIES		3,500 0	3,500
NCLB FORMULA	7910/4910	72,452 0	72,452
REVENUE 72 FED READING FIRST 08 Year 2008			
EVALUATION		0 0	0
NCLB FORMULA	1	1,012,855 0	791,921
REVENUE 73 FED ENGLISH LANG ACQ Year 2009			
EVALUATION	7880/4880	512,495 0	0
Year 2008 EVALUATION		76,318 60,524	60,524
REVENUE 74 FED IMPROVING TEACHER C	UAL-STA		
Year 2009 EVALUATION	7860/4860 1	1,572,068 1,548,710	1,548,710
REVENUE 80 COLLECTIONS09 Year 2009			
CTE ADULT EDUCATION DWS FUNDS		72,410 0	70,213
Year 2008 CTE ADULT EDUCATION DWS FUNDS		13,836 0	6,589
REVENUE 81 COLLECTION OTHER GRANT	S		
Year 2009 TEACHER TECH TRAINING	7870/4870	4,689 0	0
Year 2008 TEACHER TECH TRAINING		41 0	0

Page 47 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 12 GRANITE SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA		196	196	196
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010) /A D /0040	100 004 000	10.010.000	40,400,044
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	130,024,382 15,185,661	10,816,308	43,493,914
DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3020	(571,702)	1,265,472 0	5,061,888 (190,567)
MSP STABILIZATION FUND		(3/1,/02)	0	(190,307)
SPEC EDUC ADD-ON	1205/3105	18,678,253	1,556,521	6,226,084
SPEC EDUC SELF-CONTAINED	1210/3110	4,923,402	410,283	1,641,134
SPEC EDUC PRE-SCHOOL	1215/3115	2,657,609	221,468	885,870
EXT YR PRGM SEVERLY DISABLD	1220/3120	120,874	10,073	40,292
SPEC EDUC STATE PROGRAMS	1225/3125	371,663	0	371,663
CAREER AND TECH ED ADD-ON	VAR/3155	7,547,949	628,996	2,515,984
CLASS SIZE REDUCTION K-8	5201/3230	10,871,306	905,942	3,623,769
SOC SECURITY & RETIREMENT	VAR/3405	21,615,356	1,801,280	7,205,120
PUPIL TRANSPORTATION	5315/3415	4,453,591	371,132	1,484,531
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,257,044	188,087	752,348
HIGHLY IMPACTED SCHOOLS	5366/3466	1,088,343	0	1,088,343
AT-RISK STUDENT PROGRAMS	5335/3215	904,776	75,398	301,592
AT-RISK HOMELESS & MINORITY	5337/3218	301,049	301,049	301,049
AT-RISK MESA		115,555	0	0
AT-RISK GANG PREVENTION	5339/3220	285,936	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	2,257,522	100.054	2,257,522
ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED	1609/3209	1,303,849	108,654	434,616
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211 5332/3212	227,574 177,420	18,964 14,785	75,858 59,140
ACCELERATED LEARNING ADVANCED FLACEMENT ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	518,283	43,190	172,761
SCHOOL NURSES	5368/3468	99,855	8,316	33,330
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	59,258	4,938	19,753
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,863,064	1,571,922	6,287,688
SCHOOL TRUST LAND PROGRAM	5420/3520	2,776,008	0	2,776,008
READING ACHIEVEMENT PROGRAM	5805/3805	1,874,299	156,192	624,767
ELL FAMILY LITERACY CENTERS	5636/3636	303,151	25,263	101,051
EXTENDED YEAR SPECIAL EDUCATORS		87,345	0	87,345
BOARD LEEWAY	5460/3560	1,299,516	108,293	433,172
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,194,921	0	956,010
EXTENDED-DAY KINDERGARTEN	5640/3640	1,251,077	104,257	417,026
DUAL IMMERSION PROGRAM		54,000	0	0
Year 2009				
AT-RISK MESA		7,918	0	0
AT-RISK GANG PREVENTION		163,071	0	32,552

Page 48 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 12	1	DISTRICT PGM/REV Budget . DISTRICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRA	М			
Year 2009				
CRITICAL LANGUAGES PROGRAM		69,800	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
Year 2008		400.040	0	400.040
INSTRUCTIONAL TECHNOLOGY		196,018	0	196,018
REVENUE 9A ARRA IDEA DISABILITIES ED Year 2009	UCATION			
ARRA FUNDS		14,407,652	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL Year 2009	. ED IDEA			
ARRA FUNDS		433,749	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT 2009	NT			
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(53,069)
REVENUE 9E ARRA TITLE I GRANTS TO SO Year 2009	CHOOLS			
NCLB FORMULA		4,856,857	258,050	258,050
REVENUE 9G ARRA MCKINNEY VENTO HO Year 2009	MELESS			
NCLB FORMULA		50,096	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		13,301,292	2,049,797	3,158,238
REVENUE A7 STATECARRYOVER7 Year 2007				
DISCRETIONARY		171,317	0	171,317
RECIPIENT NON RE	EVENUE "99" TOTAL:	84,673,073	13,933,711	29,495,783
RECIPIENT RE	EVENUE "99" TOTAL:	253,614,996	20,716,783	89,767,631
	RECIPIENT TOTAL:	338,288,069	34,650,494	119,263,414

Page 49 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 13 IRON CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		31,046	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	424,300	15,791	21,364
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(427)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	20,190	0	20,190
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		13,767	0	13,767
Year 2008 NCLB FORMULA		13,730	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	121,643	121,643	121,643
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	305	0	251
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	10,773	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2009				
EVALUATION	7000/4000	0	0	0
NCLB FORMULA	7820/4820	65,697	0	44,549
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	15,302 1,474,064	0 0	0 0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE LEADERSHIP	6047/4546	11,255	0	0
CTE FORMULA ALLOCATION Year 2009	6043/4538	185,472	0	0
CTE LEADERSHIP	6047/4546	8,000	0	0

Page 50 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 13 IRON CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008 CTE LEADERSHIP	6047/4546	22,000	0	22,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	47,439	0	0
EL/CIVICS Year 2009	7584/4584	11,301	0	0
ABE	7583/4583	16,131	0	16,131
EL/CIVICS	7584/4584	3,673	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	38,042	23,222	31,417
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	195,000	134,311	179,593
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,000	36,124	46,148
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	58,511	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	135,708	0	129,981
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,377	0	2,254
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE Year 2009				
DCS ADMINISTRATION		69	0	69
REVENUE 98 STATE APPROPRIATION-OTHER Year 2010			_	
FLOW THRU	5613/3713	86,914	7,537	21,730
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	14,811,402	1,230,087	4,970,709
NEC. EXISTENT SMALL SCHOOL	VAR/3015	320,545	26,712	106,848
PROFESSIONAL STAFF	VAR/3020	1,765,018	147,085	588,340

Page 51 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 13 IRON	DISTRICT PGM/REV I CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
DISTRICTS CONT. TO LOCAL REPL FUNDS		(125,904)	0	(41,968)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	3,088,772	257,398	1,029,592
SPEC EDUC SELF-CONTAINED	1210/3110	340,909	28,409	113,636
SPEC EDUC PRE-SCHOOL	1215/3115	734,539	61,211	244,847
EXT YR PRGM SEVERLY DISABLD	1220/3120	15,621	1,302	5,208
SPEC EDUC STATE PROGRAMS	1225/3125	75,735	0	75,735
CAREER AND TECH ED ADD-ON	VAR/3155	997,731	83,144	332,577
CLASS SIZE REDUCTION K-8	5201/3230	1,383,053	115,255	461,018
SOC SECURITY & RETIREMENT	VAR/3405	2,838,396	236,533	946,132
PUPIL TRANSPORTATION	5315/3415	1,523,124	126,927	507,708
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	201,295	16,775	67,099
AT-RISK STUDENT PROGRAMS	5335/3215	110,003	9,167	36,668
AT-RISK HOMELESS & MINORITY	5337/3218	19,118	19,118	19,118
AT-RISK YOUTH-IN-CUSTODY	5340/3221	294,810	0	294,810
ADULT HIGH SCHOOL	1609/3209	79,930	6,661	26,644
ADULT ED STATE SUPPLEMENTAL	1610/3210	23,000	1,917	5,751
ACCELERATED LEARNING GIFTED AND TALENTE	ED 5331/3211	29,251	2,437	9,751
ACCELERATED LEARNING ADVANCED PLACEME	NT 5332/3212	12,253	1,021	4,084
ACCELERATED LEARNING CONCURRENT ENROLLI	MENT 5333/3213	59,911	4,992	19,971
SCHOOL NURSES	5368/3468	15,709	1,306	5,264
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,234	686	2,745
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,332,036	194,336	777,345
SCHOOL TRUST LAND PROGRAM	5420/3520	389,520	0	389,520
READING ACHIEVEMENT PROGRAM	5805/3805	163,886	13,657	54,629
ELL FAMILY LITERACY CENTERS	5636/3636	26,789	2,233	8,930
EXTENDED YEAR SPECIAL EDUCATORS		7,875	0	7,875
VOTED LEEWAY	5455/3555	35,846	2,987	11,949
BOARD LEEWAY	5460/3560	16,497	1,375	5,500
TEACHERS MATERIALS AND SUPPLIES	5868/3868	149,906	0	119,934
EXTENDED-DAY KINDERGARTEN	5640/3640	147,177	12,265	49,059
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION	N			
Year 2009 ARRA FUNDS		1,582,507	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA	A			
Year 2009				
ARRA FUNDS		61,889	0	0

Page 52 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	13	IRON CO SCHOO	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 9E ARRA TITLE I	GRANTS TO	SCH	ools				
Year 2009 NCLB FORMULA					613,425	0	0
REVENUE 9G ARRA MCKINI Year 2009	NEY VENTO	HOMI	ELESS				
NCLB FORMULA					9,955	0	0
REVENUE 9M MSP STABILIZ Year 2009	ZATION FUN	D					
MSP STABILIZATION FUND					1,752,846	0	146,071
REVENUE SA SUBSTANCE Year 2009	ABUSE-FEE	ON F	NES				
CTE SAFE AND DRUG FREE	STATE ACT				10,318	0	0
REC	IPIENT NON	REV	ENUE "99" TOTAL:		7,098,649	338,628	816,731
	RECIPIENT	REV	ENUE "99" TOTAL:		31,891,987	2,604,996	11,257,028
		F	RECIPIENT TOTAL:		38,990,636	2,943,624	12,073,759

Page 53 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS 127,325 0 0 0 0 0 0 0 0 0	PROJECT NA	ME RECIPIENT 14	DISTRICT PGM/REV JORDAN SCHOOL DISTRICT	Budget	Current	Year to Date
Year 2010	Year 2010	STATE APPROPRIATION 10		127,325	0	0
Year 2009		STATE LIQUOR CONTROL TAX1	0			
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009 STAFF DEVELOPMENT 5610/3710 374,110 0 374,110 REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA 59,626 0 59,626 NCLB FORMULA 68,290 0 8,290 NCLB FORMULA 7801/4801 2,495,727 1,160,278 2,161,688 Year 2009 NCLB FORMULA 7801/4801 2,495,727 1,160,278 2,161,688 Year 2009 NCLB FORMULA 7801/4801 2,495,727 1,160,278 2,161,688 Year 2009 NCLB FORMULA 7801/4801 5,00,000 232,995 232,995 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 7890/4890 56,256 0 56,256 CTE-NCLB-FORMULA 7890/4890 56,256 CTE-NCLB-FORMULA		CHOOL LUNCH PROGRAMS	8070/3770	2,200,500	93,900	158,243
Year 2009 STAFF DEVELOPMENT 5610/3710 374.110 0 374.110	NATIONAL SC	CHOOL LUNCH PROGRAMS	8070/3770	0	0	(4,638)
REVENUE 07 FEDERAL TECH LITERACY CHALLENGS Year 2009 NCLB FORMULA 59,626 0 59,626 Year 2008 NCLB FORMULA 8,290 0 8,290 REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA 7801/4801 2,495,727 1,160,278 2,161,688 Year 2009 NCLB FORMULA 7801/4801 2,495,727 1,160,278 2,161,688 Year 2008 NCLB FORMULA 7809/4890 50,000 232,995 232,995 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 7890/4890 56,256 0 56,256 Year 2008 CTE-NCLB-FORMULA 7890/4890 56,256 0 56,256 Year 2008 CTE-NCLB-FORMULA 7840/4840 13,132 0 10 REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 Year 2008 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009 NCLB FORMULA 7830/4830 65,649 0 18,296 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010		STATE DRIVER TRAINING TAX9				
NCLB FORMULA	STAFF DEVEL	OPMENT	5610/3710	374,110	0	374,110
Year 2008 NCLB FORMULA 8,290 0 8,290		FEDERAL TECH LITERACY CHA	LLENG9			
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA 7801/4801 2,495,727 1,160,278 2,161,688 Year 2008 NCLB FORMULA 500,000 232,995 232,995 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 7890/4890 56,256 0 56,256 Year 2008 CTE-NCLB-FORMULA 7890/4890 56,256 0 56,256 Year 2008 CTE-NCLB-FORMULA 7840/4840 13,132 0 10 REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 Year 2009 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 Year 2009 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 Year 2008 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 Year 2008 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 Year 2009 NCLB FORMULA 7830/4830 65,649 0 18,290 NCLB FORMULA 7830/4830 65,649 0 18,290		JLA		59,626	0	59,626
NCLB FORMULA 7801/4801 2,495,727 1,160,278 2,161,688 Year 2008	NCLB FORMU	JLA		8,290	0	8,290
Year 2008 NCLB FORMULA 500,000 232,995 232,995 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 7890/4890 56,256 0 56,256 Year 2008 CTE-NCLB-FORMULA 33,926 0 0 0 REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 Year 2008 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009 NCLB FORMULA 7830/4830 65,649 0 18,290 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010		FEDERAL TITLE I				
NCLB FORMULA 500,000 232,995 232,995		JLA	7801/4801	2,495,727	1,160,278	2,161,688
Year 2009 CTE-NCLB-FORMULA 7890/4890 56,256 0 56,256 Year 2008 33,926 0 0 CTE-NCLB-FORMULA 33,926 0 0 REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU 7840/4840 13,132 0 13,132 Year 2009 122,878 0 122,878 CTE-NCLB-FORMULA 122,878 0 122,878 REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK 7830/4830 65,649 0 18,290 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 <td></td> <td>ILA</td> <td></td> <td>500,000</td> <td>232,995</td> <td>232,995</td>		ILA		500,000	232,995	232,995
CTE-NCLB-FORMULA 7890/4890 56,256 0 56,256 Year 2008 33,926 0 0 CTE-NCLB-FORMULA 33,926 0 0 REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 Year 2008 CTE-NCLB-FORMULA 122,878 0 122,878 REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009 NCLB FORMULA 7830/4830 65,649 0 18,290 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010		FEDERAL DRUG-FREE 84-186A9)			
CTE-NCLB-FORMULA 33,926 0 0 REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 Year 2008 CTE-NCLB-FORMULA 122,878 0 122,878 REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009 0 18,290 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010	CTE-NCLB-FC	DRMULA	7890/4890	56,256	0	56,256
Year 2009 CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 Year 2008 CTE-NCLB-FORMULA 122,878 0 122,878 REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009 NCLB FORMULA 7830/4830 65,649 0 18,290 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010		DRMULA		33,926	0	0
CTE-NCLB-FORMULA 7840/4840 13,132 0 13,132 Year 2008 122,878 0 122,878 REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009 NCLB FORMULA 7830/4830 65,649 0 18,290 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 10 10 18,290		FEDERAL T-I NEGLECTED & DEI	LIQU			
CTE-NCLB-FORMULA 122,878 0 122,878 REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009 NCLB FORMULA 7830/4830 65,649 0 18,290 REVENUE 19 Year 2010	CTE-NCLB-FC	DRMULA	7840/4840	13,132	0	13,132
Year 2009 7830/4830 65,649 0 18,290 REVENUE 19 Year 2010 FEDERAL IDEA PL 101476 84-0272 5 5 5 5 65,649 0 18,290 6		DRMULA		122,878	0	122,878
NCLB FORMULA 7830/4830 65,649 0 18,290 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010		FEDERAL CH1 CHILD MIGRANT	WORK			
Year 2010		ILA	7830/4830	65,649	0	18,290
DISCRETIONARY 7524/4524 161 164 0 0		FEDERAL IDEA PL 101476 84-02	72			
FLOW THROUGH 7524/4524 7,548,807 0 0	DISCRETIONA FLOW THROU		7524/4524 7524/4524	161,164 7.548.807	0	0
Year 2009 FLOW THROUGH 7524/4524 4,047,273 647,354 3,285,819	Year 2009					

Page 54 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 14 JORDAN	DISTRICT PGM/REV I SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	434,771	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	273,398	0	273,398
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	48,991	0	0
EL/CIVICS Year 2009	7584/4584	7,226	0	0
EL/CIVICS	7584/4584	2,340	0	2,340
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	287,500	138,088	332,799
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	600,000	389,878	618,767
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	43,451	83,285
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	39,708	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009	7522/4522	204,022	0	0
FLOW THROUGH	7522/4522	230,308	44,109	91,334
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		5,216	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2008				
NCLB FORMULA	7910/4910	53,704	0	0

Page 55 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME PROJECT NAME PGM/REV Budget Current RECIPIENT 14 JORDAN SCHOOL DISTRICT	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION 7880/4880 260,388 0	102,772
Year 2008 EVALUATION 51,726 0	51,726
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009	
EVALUATION 7860/4860 1,354,268 115,846	477,552
REVENUE 81 COLLECTION OTHER GRANTS Year 2009	
TEACHER TECH TRAINING 7870/4870 0 0 Year 2007 0	0
TEACHER TECH TRAINING 77 0	0
REVENUE 98 STATE APPROPRIATION-OTHER Year 2010	
FLOW THRU 5613/3713 0 0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	
K-12 VAR/3010 97,262,159 8,081,666	32,608,827
PROFESSIONAL STAFF VAR/3020 9,576,838 798,070	3,192,280
FOREIGN EXCHANGE STUDENTS VAR/3010 128,850 10,737	42,950
DISTRICTS CONT. TO LOCAL REPL FUNDS (705,401) 0	(235,134)
MSP STABILIZATION FUND 0 0	0
SPEC EDUC ADD-ON 1205/3105 13,426,039 1,118,836	4,475,347
SPEC EDUC SELF-CONTAINED 1210/3110 3,744,652 312,054 SPEC EDUC PRE-SCHOOL 1215/3115 1,454,608 121,217	1,248,217
SPEC EDUC PRE-SCHOOL 1215/3115 1,454,608 121,217 EXT YR PRGM SEVERLY DISABLD 1220/3120 86,034 7,169	484,869 28,678
SPEC EDUC STATE PROGRAMS 1225/3125 274,173 0	274,173
CAREER AND TECH ED ADD-ON VAR/3155 5,299,986 441,665	1,766,662
CLASS SIZE REDUCTION K-8 5201/3230 7,431,702 619,308	2,477,234
SOC SECURITY & RETIREMENT VAR/3405 15,260,440 1,271,703	5,086,813
PUPIL TRANSPORTATION 5315/3415 4,995,689 416,308	1,665,230
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 1,045,801 87,150	348,600
HIGHLY IMPACTED SCHOOLS 5366/3466 186,392 0	186,392
AT-RISK STUDENT PROGRAMS 5335/3215 421,801 35,150	140,600
AT-RISK HOMELESS & MINORITY 5337/3218 98,952 98,952	98,952
AT-RISK MESA 48,555 0	0
AT-RISK GANG PREVENTION 5339/3220 116,380 0	161 000
AT-RISK YOUTH-IN-CUSTODY 5340/3221 161,000 0 ADULT HIGH SCHOOL 1609/3209 433,206 36,100	161,000 144,402
ADULT HIGH SCHOOL 1609/3209 433,206 36,100 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 162,540 13,545	144,402 54,180
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 102,340 13,343 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 288,813 24,068	96,272

Page 56 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 14 JORDAN SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	928,966	77,414	309,656
SCHOOL NURSES	5368/3468	70,749	5,891	23,622
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	39,781	3,315	13,260
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,038,487	1,003,207	4,012,829
SCHOOL TRUST LAND PROGRAM	5420/3520	1,968,896	0	1,968,896
READING ACHIEVEMENT PROGRAM	5805/3805	1,022,009	85,168	340,670
ELL FAMILY LITERACY CENTERS	5636/3636	63,055	5,255	21,019
EXTENDED YEAR SPECIAL EDUCATORS		106,791	0	106,791
TEACHERS MATERIALS AND SUPPLIES	5868/3868	810,166	0	648,179
EXTENDED-DAY KINDERGARTEN	5640/3640	335,661	27,972	111,887
DUAL IMMERSION PROGRAM		18,000	0	0
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		40,000	0	0
AT-RISK GANG PREVENTION		45,017	45,017	45,017
CRITICAL LANGUAGES PROGRAM		3,000	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
Year 2008 CRITICAL LANGUAGES PROGRAM		12,600	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009 ARRA FUNDS		8,101,128	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		220,204	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,942)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		1,323,879	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		56,172	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		9,383,865	1,538,955	2,340,176

Page 57 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

219,687,318

19,151,791

72,807,266

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	14	DISTRIC PGM/RE JORDAN SCHOOL DISTRI	EV Budget	Current	Year to Date	
REVENUE A7 STATECA	RRYOVER7						
Year 2007							
DISCRETIONARY				73,650	0	0	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES							
Year 2009							
CTE SAFE AND DRUG F	REE STATE ACT	•		95,727	0	0	
	RECIPIENT NON	REV	ENUE "99" TOTAL:	40,984,931	4,404,854	10,858,896	
	RECIPIENT	REV	ENUE "99" TOTAL:	178,702,387	14,746,937	61,948,370	

RECIPIENT TOTAL:

Page 58 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA		DISTRICT PGM/REV JUAB SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		16,082	0	0
Year 2010	STATE LIQUOR CONTROL TAX10 CHOOL LUNCH PROGRAMS	8070/3770	142,775	5,663	8,368
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS	8070/3770	0	0	(154)
REVENUE 03 Year 2009 STAFF DEVE	STATE DRIVER TRAINING TAX9 LOPMENT	5610/3710	6,775	0	6,775
REVENUE 04 Year 2009	FEDERAL MINERAL LEASE9				
ADMINISTRA Year 2008			98,661	0	0
ADMINISTRATE OF	TION FEDERAL TECH LITERACY CHAL	LLENG9	18,891	0	0
Year 2009 NCLB FORMU	JLA		1,913	0	0
Year 2009	FEDERAL TITLE I				
NCLB FORMU REVENUE 19	JLA FEDERAL IDEA PL 101476 84-027	7801/4801 72	177,485	177,485	177,485
Year 2010 FLOW THROU	JGH	7524/4524	427,983	0	0
Year 2010	FEDERAL VOED BASIC GT				
	A ALLOCATION FEDERAL SCHOOL LUNCH PROG	6043/4538 G	26,082	0	0
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS	8071/4571	13,265	8,329	12,307
Year 2009	FEDERAL SPECIAL ASST PROG				
	CHOOL LUNCH PROGRAMS FEDERAL SCHOOL BREAKFAST	8072/4572 PRG	44,250	32,859	47,373
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS	8074/4574	6,500	5,421	7,256

Page 59 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 15 JUAB SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	51,000	0	16,478
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,400	0	1,727
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	20,696	0	0
		,		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	72,119	72,119	72,119
LVALUATION	7000/4000	72,113	72,113	72,113
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	4,316,119	359,420	1,440,759
PROFESSIONAL STAFF	VAR/3020	428,496	35,708	142,832
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
DISTRICTS CONT. TO LOCAL REPL FUNDS		(7,696)	0	(2,565)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	617,006	51,417	205,669
SPEC EDUC SELF-CONTAINED	1210/3110	130,868	10,906	43,624
SPEC EDUC PRE-SCHOOL	1215/3115	94,353	7,863	31,452
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,154	429	1,718
SPEC EDUC STATE PROGRAMS	1225/3125	42,051	0	42,051
CAREER AND TECH ED ADD-ON	VAR/3155	345,684	28,807	115,228
CLASS SIZE REDUCTION K-8	5201/3230	349,003	29,083	116,335
SOC SECURITY & RETIREMENT	VAR/3405	736,582	61,382	245,528
PUPIL TRANSPORTATION	5315/3415	272,155	22,679	90,719
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	69,272	5,773	23,091
AT-RISK STUDENT PROGRAMS	5335/3215	25,267	2,105	8,423
AT-RISK HOMELESS & MINORITY	5337/3218	981	981	981
ADULT HIGH SCHOOL	1609/3209	21,198	1,766	7,066
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,641	637	2,548
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	304	25	101
ACCELERATED LEARNING CONCURRENT ENROLLMEN		30,270	2,522	10,090
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,221	185	740
EDUCATOR SALARY ADJUSTMENTS	5876/3876	527,711	43,976	175,904
SCHOOL TRUST LAND PROGRAM	5420/3520	145,503	0	102,176
READING ACHIEVEMENT PROGRAM	5805/3805	53,653	4,471	17,884
EXTENDED YEAR SPECIAL EDUCATORS		11,070	0	11,070
TEACHERS MATERIALS AND SUPPLIES	5868/3868	34,562	0	27,652
EXTENDED-DAY KINDERGARTEN	5640/3640	45,731	3,811	15,244

Page 60 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	1	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 1	15 JUAB SCHOOL DIS	STRICT		
REVENUE 9A ARRA IDEA DISABILITIES EI Year 2009 ARRA FUNDS	DUCATION	455,026	0	0
REVENUE 9B ARRA PRESCHOOL SPECIA Year 2009 ARRA FUNDS	AL ED IDEA	21,513	0	0
REVENUE 9E ARRA TITLE I GRANTS TO S Year 2009	SCHOOLS			
NCLB FORMULA		54,400	0	0
REVENUE 9G ARRA MCKINNEY VENTO H	OMELESS			
NCLB FORMULA		2,068	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		453,260	0	37,772
REVENUE A7 STATECARRYOVER7 Year 2007				
DISCRETIONARY		61,950	61,950	61,950
REVENUE SA SUBSTANCE ABUSE-FEE O Year 2009	N FINES			
CTE SAFE AND DRUG FREE STATE ACT		2,563	0	2,563
RECIPIENT NON F	REVENUE "99" TOTAL:	2,180,657	363,826	452,019
RECIPIENT R	REVENUE "99" TOTAL: RECIPIENT TOTAL:	8,459,779 10,640,436	686,831 1,050,657	2,927,860 3,379,879
	- · · · · · · · · · · · · · · · · · · ·	-,,	,,	, -,

Page 61 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 16 KANE CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		13,643	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	66,500 0	2,333	3,276 1,336
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009 STAFF DEVELOPMENT	5610/3710	3,480	0	3,480
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
FML H.B. 96 REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009	7640/4640	38,028	0	38,028
CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010	7890/4890	2,755	0	2,755
DISCRETIONARY FLOW THROUGH REVENUE 21 FEDERAL VOED BASIC GT	7524/4524 7524/4524	6,215 257,125	0	0
Year 2010 CTE FORMULA ALLOCATION	6043/4538	17,354	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,665	3,501	4,887
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,150	19,674	27,057
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	4,767	6,077
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH	7522/4522	21,074	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	642,733	53,545	214,372

Page 62 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SC	HOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,691,383	140,948	563,795
PROFESSIONAL STAFF	VAR/3020	385,127	32,094	128,376
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	60,130
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	(160)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	513,903	42,825	171,301
SPEC EDUC SELF-CONTAINED	1210/3110	70,525	5,877	23,508
SPEC EDUC PRE-SCHOOL	1215/3115	80,671	6,722	26,891
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,539	295	1,180
SPEC EDUC STATE PROGRAMS	1225/3125	40,461	0	40,461
CAREER AND TECH ED ADD-ON	VAR/3155	380,878	31,740	126,960
CLASS SIZE REDUCTION K-8	5201/3230	190,949	15,913	63,650
SOC SECURITY & RETIREMENT	VAR/3405	628,950	52,412	209,650
PUPIL TRANSPORTATION	5315/3415	327,801	27,317	109,268
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	64,257	5,355	21,420
AT-RISK STUDENT PROGRAMS	5335/3215	19,975	1,664	6,659
AT-RISK HOMELESS & MINORITY	5337/3218	862	862	862
ADULT HIGH SCHOOL	1609/3209	26,033	2,170	8,678
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,536	545	2,180
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	16,407	1,367	5,469
SCHOOL NURSES	5368/3468	5,641	467	1,906
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,121	177	708
EDUCATOR SALARY ADJUSTMENTS	5876/3876	396,151	33,012	132,051
SCHOOL TRUST LAND PROGRAM	5420/3520	105,727	0	105,727
READING ACHIEVEMENT PROGRAM	5805/3805	50,912	4,243	16,971
ELL FAMILY LITERACY CENTERS	5636/3636	22,354	1,863	7,451
EXTENDED YEAR SPECIAL EDUCATORS		4,920	0	4,920
TEACHERS MATERIALS AND SUPPLIES	5868/3868	24,977	0	19,983
EXTENDED-DAY KINDERGARTEN	5640/3640	37,896	3,158	12,632
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009 ARRA FUNDS		273,001	0	0
		,	J	J
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		21,564	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009		20.275	0	0
NCLB FORMULA		39,375	0	0

Page 63 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RE	RECIPIENT	16	KANE CO SCHOOL DISTRICT			
REVENUE 9M MSP STAB	ILIZATION FUN	D				
Year 2009						
MSP STABILIZATION FUN	I D			387,862	163,550	195,872

REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009 CTE SAFE AND DRUG FREE STATE ACT 1,500 0

RECIPIENT NON REVENUE "99" TOTAL:

RECIPIENT REVENUE "99" TOTAL: 5,921,598 479,603 2,086,999

2,369,767 **RECIPIENT TOTAL:** 7,111,489 673,428

1,189,891

Report Date: 10/27/2009

193,825

0

282,768

Page 64 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 17 MILLARD SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		17,607	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	213,350	7,803	11,591
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(218)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	10,730	0	10,730
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
ADMINISTRATION		88,428	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	39,902	0	39,902
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	110,574	0	110,574
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	633,571	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	44,312	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,031	11,475	20,823
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,750	61,440	88,523
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,500	21,452	32,147
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	65,305	0	0

Page 65 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	OOL DISTRICT	3.1		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	4,034,506	335,928	1,347,080
NEC. EXISTENT SMALL SCHOOL	VAR/3015	824,779	68,731	274,927
PROFESSIONAL STAFF	VAR/3020	746,152	62,179	248,717
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,418)	0	(2,806)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,060,518	88,376	353,506
SPEC EDUC SELF-CONTAINED	1210/3110	189,394	15,783	63,132
SPEC EDUC PRE-SCHOOL	1215/3115	94,353	7,863	31,452
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,245	521	2,082
SPEC EDUC STATE PROGRAMS	1225/3125	51,018	0	51,018
CAREER AND TECH ED ADD-ON	VAR/3155	663,078	55,256	221,026
CLASS SIZE REDUCTION K-8	5201/3230	425,571	35,464	141,857
SOC SECURITY & RETIREMENT	VAR/3405	1,076,425	89,702	358,808
PUPIL TRANSPORTATION	5315/3415	645,583	53,798	215,195
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	106,540	8,878	35,513
AT-RISK STUDENT PROGRAMS	5335/3215	40,651	3,387	13,551
AT-RISK HOMELESS & MINORITY	5337/3218	9,158	9,158	9,158
ADULT HIGH SCHOOL	1609/3209	58,218	4,851	19,406
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	10,836	903	3,612
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	405	34	136
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	39,649	3,304	13,216
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,448	287	1,149
EDUCATOR SALARY ADJUSTMENTS	5876/3876	907,452	75,621	302,484
SCHOOL TRUST LAND PROGRAM	5420/3520	171,768	0	171,768
READING ACHIEVEMENT PROGRAM	5805/3805	81,174	6,764	27,058
ELL FAMILY LITERACY CENTERS	5636/3636	27,713	2,310	9,238
EXTENDED YEAR SPECIAL EDUCATORS		4,195	0	4,195
TEACHERS MATERIALS AND SUPPLIES	5868/3868	51,663	0	41,334
EXTENDED-DAY KINDERGARTEN	5640/3640	72,186	6,015	24,062
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		672,042	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		66,529	0	0

Page 66 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	17		DISTRICT PGM/REV . DISTRICT	Budget	Current	Year to Date
REVENUE 9C CHILD NU	TRITION EQUIP	MENT	-				
Year 2009 NATIONAL SCHOOL LUN	CH PROGRAMS	6			0	0	(89)
REVENUE 9E ARRA TITI	E I GRANTS TO	SCH	OOLS				
Year 2009 NCLB FORMULA					102,842	0	0
REVENUE 9G ARRA MCI Year 2009	KINNEY VENTO	HOMI	ELESS				
NCLB FORMULA					5,042	0	0
REVENUE 9M MSP STAE Year 2009	BILIZATION FUN	D					
MSP STABILIZATION FUI	ND				662,369	55,163	160,000
ı	RECIPIENT NON	I REV	ENUE "99" TOTAL:		2,892,884	157,333	473,983
	RECIPIENT	REV	ENUE "99" TOTAL:		11,548,880	947,998	4,033,414
		F	RECIPIENT TOTAL:		14,441,764	1,105,331	4,507,397

Page 67 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 18 MORGAN	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		16,260	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	138,650	5,873	8,358
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 03 STATE DRIVER TRAINING TAX9	8070/3770	0	0	(149)
Year 2009 STAFF DEVELOPMENT	5610/3710	6,190	0	6,190
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	5,191 338,880	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	13,588	0	0
CTE FORMULA ALLOCATION	6043/4538	2,253	0	2,253
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,978	8,636	12,291
REVENUE 43 FEDERAL SPECIAL ASST PROG		,	5,555	.=,=0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,650	15,569	22,003
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH REVENUE 73 FED ENGLISH LANG ACQ	7522/4522	9,406	0	0
Year 2009 EVALUATION		2,362	0	0
Year 2008 EVALUATION		120	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12 PROFESSIONAL STAFF ADMINISTRATIVE COSTS DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3010 VAR/3020 VAR/3025	4,413,591 477,528 154,620 (180)	367,793 39,794 12,885 0	1,471,245 159,176 51,540 (60)

Page 68 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 18 MORGAN SO	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	382,880	31,907	127,628
SPEC EDUC SELF-CONTAINED	1210/3110	83,222	6,935	27,741
SPEC EDUC PRE-SCHOOL	1215/3115	76,427	6,369	25,476
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,277	440	1,760
SPEC EDUC STATE PROGRAMS	1225/3125	39,235	0	39,235
CAREER AND TECH ED ADD-ON	VAR/3155	366,484	30,540	122,161
CLASS SIZE REDUCTION K-8	5201/3230	371,711	30,976	123,904
SOC SECURITY & RETIREMENT	VAR/3405	748,517	62,377	249,506
PUPIL TRANSPORTATION	5315/3415	418,756	34,896	139,585
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	72,487	6,041	24,163
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK HOMELESS & MINORITY	5337/3218	416	416	416
ADULT HIGH SCHOOL	1609/3209	18,230	1,519	6,077
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	8,105	676	2,702
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	6,582	548	2,194
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	32,813	2,735	10,938
SCHOOL NURSES	5368/3468	7,201	597	2,426
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,965	164	656
EDUCATOR SALARY ADJUSTMENTS	5876/3876	591,105	49,259	197,036
SCHOOL TRUST LAND PROGRAM	5420/3520	148,404	0	148,404
READING ACHIEVEMENT PROGRAM	5805/3805	37,491	3,124	12,497
EXTENDED YEAR SPECIAL EDUCATORS		3,208	0	3,208
TEACHERS MATERIALS AND SUPPLIES	5868/3868	46,334	0	37,070
EXTENDED-DAY KINDERGARTEN	5640/3640	29,909	2,493	9,970
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		9,791	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		364,477	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009		40.429	0	0
ARRA FUNDS		10,138	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009		450.00	-	20.2
MSP STABILIZATION FUND		458,894	0	38,241
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,606	0	2,606

Page 69 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

דפוח	-01	\sim T
11115	RI	

Report Date: 10/27/2009

			Diotition			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	18	MORGAN SCHOOL DISTRICT			
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE	ON F	INES			
CTE SAFE AND DRUG FR	EE STATE ACT	-		2,606	0	2,606
R	ECIPIENT NON	REV	ENUE "99" TOTAL:	1,398,643	30,078	91,793
	RECIPIENT	REV	ENUE "99" TOTAL:	8,570,487	694,015	3,002,780
		F	RECIPIENT TOTAL:	9,969,130	724,093	3,094,573

Page 70 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 19 NEBO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		77,946	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	1,346,500	54,297	77,982
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(1,422)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	106,840	0	106,840
REVENUE 06 FED MATH SCIENCE PHP9 Year 2009				
CURRICULUM ADMINISTRATION Year 2008	7862/4862	269,617	0	0
CURRICULUM ADMINISTRATION		44,133	44,133	44,133
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		21,334	0	21,334
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	154,045	154,045	154,045
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK	7890/4890	30,514	0	30,514
Year 2009 NCLB FORMULA	7830/4830	110,822	82,877	82,877
Year 2008	7030/4030			
NCLB FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272		47,000	47,000	47,000
Year 2010 DISCRETIONARY	7524/4524	119,887	0	0
FLOW THROUGH	7524/4524	4,604,732	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	298,607	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	279,661	0	279,661

Page 71 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 19 NEBO SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE PRISIONS/INSTITUTIONS	7583/4583 7581/4581	11,675 19,801	0	0 0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	114,165	79,848	114,680
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	451,000	357,904	510,999
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	111,000	86,126	117,455
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH REVENUE 73 FED ENGLISH LANG ACQ	7522/4522	153,327	0	0
Year 2009 EVALUATION		166,625	166,625	166,625
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	80,754	0	80,754
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING Year 2007	7870/4870	2,500	2,500	2,500
TEACHER TECH TRAINING		107	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	59,095,286	4,910,008	19,815,221
PROFESSIONAL STAFF	VAR/3020	5,495,958	457,996	1,831,986
FOREIGN EXCHANGE STUDENTS	VAR/3010	25,770	2,147	8,590
DISTRICTS CONT. TO LOCAL REPL FUNDS		(437,973)	0	(145,991)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	8,448,942	704,078	2,816,314
SPEC EDUC SELF-CONTAINED	1210/3110	1,897,002	158,083	632,334
SPEC EDUC PRE-SCHOOL	1215/3115	1,694,422	141,202	564,808
EXT YR PRGM SEVERLY DISABLD	1220/3120	48,509	4,043	16,170
SPEC EDUC STATE PROGRAMS	1225/3125	211,444	0	211,444
CAREER AND TECH ED ADD-ON	VAR/3155	3,378,264	281,522	1,126,088

Page 72 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 19 NEBO SCHOO	DISTRICT PGM/REV PL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	4,655,221	387,935	1,551,740
SOC SECURITY & RETIREMENT	VAR/3405	9,119,928	759,994	3,039,976
PUPIL TRANSPORTATION	5315/3415	3,509,640	292,470	1,169,880
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	629,181	52,432	209,728
AT-RISK STUDENT PROGRAMS	5335/3215	287,383	23,948	95,795
AT-RISK HOMELESS & MINORITY	5337/3218	89,765	89,765	89,765
AT-RISK GANG PREVENTION	5339/3220	86,756	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	838,410	0	838,410
ADULT HIGH SCHOOL	1609/3209	133,805	11,151	44,602
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	95,582	7,965	31,861
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	41,722	3,477	13,908
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	196,878	16,406	65,626
SCHOOL NURSES	5368/3468	43,613	3,630	14,571
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,004	2,000	8,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,352,726	612,727	2,450,909
SCHOOL TRUST LAND PROGRAM	5420/3520	1,154,353	0	1,154,353
READING ACHIEVEMENT PROGRAM	5805/3805	928,686	77,390	309,562
ELL FAMILY LITERACY CENTERS	5636/3636	47,405	3,951	15,802
EXTENDED YEAR SPECIAL EDUCATORS		23,440	0	23,440
VOTED LEEWAY	5455/3555	3,353,366	279,447	1,117,789
BOARD LEEWAY	5460/3560	1,117,789	93,149	372,596
TEACHERS MATERIALS AND SUPPLIES	5868/3868	486,215	0	388,999
EXTENDED-DAY KINDERGARTEN	5640/3640	320,459	26,705	106,820
DUAL IMMERSION PROGRAM		18,000	0	0
Year 2009				
CRITICAL LANGUAGES PROGRAM		7,600	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		2,472,870	0	0
ANIVATONDO		2,412,010	U	Ü
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		81,819	0	0
		0.,0.0	v	Ü
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009		045.004	0	0
NCLB FORMULA		815,904	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		105,493	0	0

Page 73 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPI	NT 19	DISTRICT PGM/REV NEBO SCHOOL DISTRICT		Current	Year to Date
REVENUE 9M MSP STABILIZATION	FUND				
Year 2009					
MSP STABILIZATION FUND			5,616,120	1,252,397	2,847,252
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2009 CTE SAFE AND DRUG FREE STAT	ACT		24 744	0	24 744
			31,741	0	31,741
RECIPIEN	NON RE	VENUE "99" TOTAL:	17,746,539	2,327,752	4,714,970
RECI	IENT RE	VENUE "99" TOTAL:	114,419,551	9,403,621	39,991,097

132,166,090

11,731,373

44,706,067

RECIPIENT TOTAL:

Page 74 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

	7507,70	, , , , , , , , , , , , , , , , , , ,	303, 7311, 7312				
PROJECT NA	ME			DISTRICT PGM/REV	Budget	Current	Year to Date
		20	NORTH SANPE	ETE SCHOOL DIS	-	- Curront	. ou. to Buto
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 1	0			16,389	0	0
REVENUE 02 Year 2010	STATE LIQUOR CONTROL	TAX	10				
NATIONAL SO Year 2009	CHOOL LUNCH PROGRAMS			8070/3770	168,000	6,222	8,873
NATIONAL SO	CHOOL LUNCH PROGRAMS			8070/3770	0	0	(179)
REVENUE 03 Year 2009	STATE DRIVER TRAINING	TAXS)				
STAFF DEVE	LOPMENT			5610/3710	14,710	0	14,710
REVENUE 07 Year 2009	FEDERAL TECH LITERACY	CHA	ALLENG9				
NCLB FORMU					3,827	0	3,827
Year 2009	FEDERAL TITLE I						
NCLB FORMU				7801/4801	144,832	0	0
Year 2009	FEDERAL CH1 CHILD MIGF	RANT	WORK				
NCLB FORMU Year 2008	JLA			7830/4830	73,621	0	0
NCLB FORMU	JLA				86,876	86,876	86,876
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476	84-02	272				
DISCRETION				7524/4524	7,071	0	0
FLOW THROU				7524/4524	492,988	0	0
Year 2010	FEDERAL VOED BASIC GT						
CTE FORMUL	A ALLOCATION			6043/4538	39,312	0	0
REVENUE 42 Year 2009	FEDERAL SCHOOL LUNCH	I PRO	OG				
NATIONAL SO	CHOOL LUNCH PROGRAMS			8071/4571	92,666	9,150	36,262
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST F	PROC	3				
	CHOOL LUNCH PROGRAMS			8072/4572	98,900	52,787	62,611
REVENUE 44 Year 2009	FEDERAL SCHOOL BREAK	FAS	T PRG				
NATIONAL SC	CHOOL LUNCH PROGRAMS			8074/4574	19,000	13,177	16,083

Page 75 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

ח	ISI	ΓR	IC.	Т

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 20	PGM/REV NORTH SANPETE SCHOOL I	Budget DISTRICT	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	22,025	0	0
REVENUE 72 FED READING FIRST 08 Year 2008				
EVALUATION NCLB FORMULA		0 92,873	0	0
		32,073	· ·	O .
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008	7880/4880	13,785	0	0
EVALUATION		345	274	274
REVENUE 74 FED IMPROVING TEACHER QUA	AL-STA			
EVALUATION	7860/4860	118,530	118,530	118,530
Year 2008 EVALUATION		22,451	22,451	22,451
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	4,825,413	402,118	1,608,472
NEC. EXISTENT SMALL SCHOOL	VAR/3015	83,384	6,949	27,796
PROFESSIONAL STAFF	VAR/3020	526,491	43,874	175,497
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 822,604	0 68,550	0 274,201
SPEC EDUC SELF-CONTAINED	1210/3110		7,746	30,986
SPEC EDUC PRE-SCHOOL	1215/3115		6,722	26,891
EXT YR PRGM SEVERLY DISABLD	1220/3120		478	1,912
SPEC EDUC STATE PROGRAMS	1225/3125		0	45,871
CAREER AND TECH ED ADD-ON	VAR/3155	448,361	37,364	149,454
CLASS SIZE REDUCTION K-8	5201/3230	364,102	30,342	121,368
SOC SECURITY & RETIREMENT	VAR/3405	808,000	67,333	269,333
PUPIL TRANSPORTATION	5315/3415	547,210	45,601	182,404
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	85,235	7,103	28,412
AT-RISK STUDENT PROGRAMS	5335/3215	34,266	2,855	11,422
AT-RISK HOMELESS & MINORITY	5337/3218	5,382	5,382	5,382
AT-RISK YOUTH-IN-CUSTODY	5340/3221	346,802	0	346,802
ADULT HIGH SCHOOL	1609/3209	31,211	2,601	10,404
ACCELERATED LEARNING GIFTED AND TAL	LENTED 5331/3211	8,150	679	2,717

Page 76 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7500, 7503, 7511, 7512 - DISTRICT						
	DISTRICT					
PROJECT NAME	PGM/REV	Budget	Current	Year to Date		
RECIPIENT 20 NORTH SANPET	E SCHOOL DIS	STRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010						
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	101	9	34		
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	36,368	3,031	12,124		
SCHOOL NURSES	5368/3468	7,210	598	2,430		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,643	220	881		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	701,853	58,488	233,952		
SCHOOL TRUST LAND PROGRAM	5420/3520	150,510	0	150,510		
READING ACHIEVEMENT PROGRAM	5805/3805	126,669	10,556	42,224		
ELL FAMILY LITERACY CENTERS	5636/3636	25,779	2,148	8,593		
EXTENDED YEAR SPECIAL EDUCATORS		3,701	0	3,701		
VOTED LEEWAY	5455/3555	369,222	30,768	123,074		
BOARD LEEWAY	5460/3560	92,306	7,692	30,769		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	46,632	0	37,308		
EXTENDED-DAY KINDERGARTEN	5640/3640	62,723	5,227	20,908		
Year 2009						
ELL FAMILY LITERACY CENTERS		0	0	0		
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION						
Year 2009		F0C 444	0	0		
ARRA FUNDS		526,411	0	0		
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA						
Year 2009						
ARRA FUNDS		23,073	0	0		
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS						
Year 2009						
NCLB FORMULA		94,034	0	0		
TOLD FORMOLY		0 1,00 1	J	· ·		
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS						
Year 2009						
NCLB FORMULA		2,715	0	0		
REVENUE 9M MSP STABILIZATION FUND						
Year 2009						
MSP STABILIZATION FUND		496,157	196,536	237,882		
DEVENUE OA OUDOTUUT TOTAL						
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES						
Year 2009		2 702	2 702	2 702		
CTE SAFE AND DRUG FREE STATE ACT		2,793	2,793	2,793		
RECIPIENT NON REVENUE "99" TOTAL		2,673,884	508,796	610,993		
RECIPIENT REVENUE "99" TOTAL		10,942,182	867,319 1 376 115	4,037,372		
RECIPIENT TOTAL	- :	13,616,066	1,376,115	4,648,365		

Page 77 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 21 NORTH SUM	DISTRICT PGM/REV IMIT SCHOOL DISTR	Budget RICT	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		13,121	0	0		
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	67,537	2,746	3,159		
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	1,344		
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009	5040/0740	5.400		5.400		
STAFF DEVELOPMENT	5610/3710	5,180	0	5,180		
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		908	0	908		
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010						
FLOW THROUGH	7524/4524	177,394	0	0		
REVENUE 21 FEDERAL VOED BASIC GT Year 2010						
CTE FORMULA ALLOCATION Year 2009	6043/4538	12,980	0	0		
CTE FORMULA ALLOCATION	6043/4538	13,663	13,663	13,663		
REVENUE 41 FEDERAL SPECIAL MILK Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	292	292		
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,140	4,038	4,646		
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,250	10,551	11,977		
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010						
FLOW THROUGH	7522/4522	10,337	0	0		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009						
EVALUATION	7860/4860	9	0	0		

Page 78 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

, , ,	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	MMIT SCHOOL DISTI	_	0 0	
DEVENUE OF MINIMUM COLOOL PROCESM				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	604,243	50,345	201,479
NEC. EXISTENT SMALL SCHOOL	VAR/3015	579,660	48,305	193,220
PROFESSIONAL STAFF	VAR/3020	295,438	24,620	98,480
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	60,130
DISTRICTS CONT. TO LOCAL REPL FUNDS		(241)	0	(80)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	289,642	24,137	96,548
SPEC EDUC SELF-CONTAINED	1210/3110	16,263	1,355	5,421
SPEC EDUC PRE-SCHOOL	1215/3115	106,147	8,845	35,383
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,091	257	1,031
SPEC EDUC STATE PROGRAMS	1225/3125	36,344	0	36,344
CAREER AND TECH ED ADD-ON	VAR/3155	255,986	21,332	85,329
CLASS SIZE REDUCTION K-8	5201/3230	147,692	12,308	49,232
SOC SECURITY & RETIREMENT	VAR/3405	417,494	34,791	139,165
PUPIL TRANSPORTATION	5315/3415	269,060	22,422	89,688
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	55,298	4,608	18,433
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK HOMELESS & MINORITY	5337/3218	922	922	922
ADULT HIGH SCHOOL	1609/3209	17,078	1,423	5,693
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	4,204	350	1,401
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	304	25	101
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	39,526	3,294	13,176
SCHOOL NURSES	5368/3468	5,345	442	1,806
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,101	92	368
EDUCATOR SALARY ADJUSTMENTS	5876/3876	325,410	27,117	108,470
SCHOOL TRUST LAND PROGRAM	5420/3520	97,224	0	97,224
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	9,524
ELL FAMILY LITERACY CENTERS	5636/3636	23,313	1,943	7,771
EXTENDED YEAR SPECIAL EDUCATORS		5,218	0	5,218
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,963	0	15,172
EXTENDED-DAY KINDERGARTEN	5640/3640	29,959	2,497	9,987
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		189,017	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009			_	
ARRA FUNDS		10,679	0	0

Page 79 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

_	\sim \pm	_	\sim \sim
	ST	ЮI	

PROJECT NAME RECIPIEN	Т 21	PGM/REV NORTH SUMMIT SCHOOL DIS	Budget	Current	Year to Date
RECIPIEN	1 21	NORTH SUMMIT SCHOOL DIS	TRICI		
REVENUE 9E ARRA TITLE I GRANTS	TO SCH	HOOLS			
Year 2009					
NCLB FORMULA			27,200	0	0
REVENUE 9M MSP STABILIZATION F Year 2009	JND				
MSP STABILIZATION FUND			256,901	125,215	146,623
RECIPIENT N	ON REV	'ENUE "99" TOTAL:	805,566	156,505	187,792
RECIPIE	NT REV	'ENUE "99" TOTAL:	3,872,023	310,374	1,392,762
		RECIPIENT TOTAL:	4,677,589	466,879	1,580,554

Page 80 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 22 PARK CITY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS TEACHER TECH TRAINING	5603/3703	21,623 255	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10	3336, 51	200	J	· ·
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	203,510	8,420	10,733
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(211)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	4,830	0	4,830
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	54,966	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	7,146	0	7,146
Year 2008 CTE-NCLB-FORMULA		4,689	0	4,689
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	15,281	0	0
FLOW THROUGH Year 2009	7524/4524	747,898	0	0
FLOW THROUGH	7524/4524	38,210	0	38,210
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	35,528	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	37,142	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,175	12,382	18,044
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	36,750	34,793	43,077
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,000	9,696	11,395

Page 81 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 22 PARK CITY SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	0 550	0 517	0 566
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	22,985	2,943	2,943
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	19,797	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		170,520	0	23,174
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	71,803	0	56,507
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009 TEACHER TECH TRAINING	7870/4870	1,545	0	0
Year 2008		1,2.2		
TEACHER TECH TRAINING Year 2007		159	0	0
TEACHER TECH TRAINING		2,450	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3025	0 (1,924)	0	0 (641)
MSP STABILIZATION FUND		(1,924)	0	(041)
SPEC EDUC ADD-ON	1205/3105	0	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	0	0	0
EXT YR PRGM SEVERLY DISABLD	1220/3120	0	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	1,441,455	115,068	520,910
PUPIL TRANSPORTATION	5315/3415	771,110	64,259	257,037
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	143,940	11,995	47,980
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215 5337/3218	36,363 9,336	3,030 9,336	12,121 9,336
AT AUDIX HOWILLOOK WIIINOINTT	000110210	3,330	9,550	9,000

Page 82 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 22 PARK CITY SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK MESA		5,518	0	0
ADULT HIGH SCHOOL	1609/3209	48,807	4,067	16,269
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	15,695	1,308	5,232
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	69,975	5,831	23,325
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	35,794	2,983	11,932
SCHOOL NURSES	5368/3468	10,292	854	3,456
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,079	340	1,360
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,556,773	129,731	518,924
SCHOOL TRUST LAND PROGRAM	5420/3520	235,862	0	235,862
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	9,524
ELL FAMILY LITERACY CENTERS	5636/3636	30,898	2,575	10,299
EXTENDED YEAR SPECIAL EDUCATORS		7,702	7,702	7,702
TEACHERS MATERIALS AND SUPPLIES	5868/3868	110,915	0	88,738
EXTENDED-DAY KINDERGARTEN	5640/3640	56,110	4,676	18,704
DUAL IMMERSION PROGRAM		18,000	0	0
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		802,785	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		21,383	0	0
		21,000	Ŭ	· ·
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		57,768	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		3,943	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		884,366	467,426	561,776
RECIPIENT NON REVENUE "99" TOTAI	_:	3,292,057	536,177	782,879
RECIPIENT REVENUE "99" TOTAI	_:	4,635,271	366,136	1,798,070
RECIPIENT TOTAL	.:	7,927,328	902,313	2,580,949

Page 83 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 23 PIUTE SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		11,491	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,880	1,390	1,390
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	492
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	620	0	620
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009 NCLB FORMULA	7830/4830	10,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	89,362	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009	0074/4574		0.044	0.044
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	2,245	2,044	2,044
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,225	12,848	12,848
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,600	4,387	4,387
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH	7522/4522	25,348	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION PENENTE OR ANNUAL PROPERTY OF THE P	7860/4860	17	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	000 000		
K-12	VAR/3010	686,083	57,144 50,570	228,927
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF	VAR/3015 VAR/3020	606,847 121,616	50,570 10,135	202,283 40,540
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	81,605
DISTRICTS CONT. TO LOCAL REPL FUNDS		(873)	0	(291)

Page 84 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 23 PIUTE SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	70,656	5,888	23,552
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,989	166	664
SPEC EDUC STATE PROGRAMS	1225/3125	33,582	0	33,582
CAREER AND TECH ED ADD-ON	VAR/3155	147,099	12,258	49,033
CLASS SIZE REDUCTION K-8	5201/3230	50,890	4,241	16,964
SOC SECURITY & RETIREMENT	VAR/3405	200,140	16,678	66,713
PUPIL TRANSPORTATION	5315/3415	204,826	17,069	68,276
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	23,866	1,989	7,956
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	40,235	3,353	13,412
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK HOMELESS & MINORITY	5337/3218	922	922	922
AT-RISK YOUTH-IN-CUSTODY	5340/3221	127,633	0	127,633
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,992	166	664
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,914	159	638
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	631	52	211
EDUCATOR SALARY ADJUSTMENTS	5876/3876	144,535	12,044	48,179
SCHOOL TRUST LAND PROGRAM	5420/3520	70,641	0	70,641
READING ACHIEVEMENT PROGRAM	5805/3805	50,675	4,223	16,892
ELL FAMILY LITERACY CENTERS	5636/3636	22,405	1,867	7,468
EXTENDED YEAR SPECIAL EDUCATORS		845	0	845
VOTED LEEWAY	5455/3555	40,124	3,344	13,376
BOARD LEEWAY	5460/3560	40,124	3,344	13,376
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,792	0	7,034
EXTENDED-DAY KINDERGARTEN	5640/3640	31,537	2,628	10,512
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009		04.404		
ARRA FUNDS		94,181	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009		25 505	0	0
ARRA FUNDS		25,505	0	0
Year 2009 NCLB FORMULA		29,943	0	0
REVENUE 9M MSP STABILIZATION FUND		20,040	· ·	Ü
Year 2009				
MSP STABILIZATION FUND		123,407	0	20,568

Page 85 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	23	DISTRICT PGM/REV PIUTE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTAN Year 2009	CE ABUSE-FEE	ON FI	NES			
CTE SAFE AND DRUG F	REE STATE ACT	Γ		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		456,324	20,669	42,349		
	RECIPIENT	REV	ENUE "99" TOTAL:	2,992,919	230,172	1,157,733
		F	RECIPIENT TOTAL:	3,449,243	250,841	1,200,082

Page 86 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 24 RICH SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		11,810	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,033	1,197	1,544
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(32)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	910	0	910
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	38,510	0	38,510
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	979	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010	7090/4090	979	0	U
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	10,533 91,063	0	0 0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,550	1,761	2,271
REVENUE 43 FEDERAL SPECIAL ASST PROG	007 17 107 1	2,000	1,701	2,211
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,225	9,559	12,195
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,300	4,971	6,143
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH	7522/4522	3,737	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		2,362	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	20,660	0	0

Page 87 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 24 RICH SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	12,542	1,029	4,308
NEC. EXISTENT SMALL SCHOOL	VAR/3015	878,084	73,174	292,696
PROFESSIONAL STAFF	VAR/3020	186,536	15,545	62,180
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	81,605
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	(160)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	118,050	9,837	39,350
SPEC EDUC SELF-CONTAINED	1210/3110	15,019	1,251	5,007
SPEC EDUC PRE-SCHOOL	1215/3115	19,657	1,638	6,552
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,178	181	726
SPEC EDUC STATE PROGRAMS	1225/3125	35,538	0	35,538
CAREER AND TECH ED ADD-ON	VAR/3155	139,622	11,635	46,541
CLASS SIZE REDUCTION K-8	5201/3230	78,747	6,562	26,249
SOC SECURITY & RETIREMENT	VAR/3405	283,007	23,584	94,336
PUPIL TRANSPORTATION	5315/3415	184,127	15,344	61,376
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	44,484	3,707	14,828
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK HOMELESS & MINORITY	5337/3218	268	268	268
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,952	246	984
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	34,317	2,860	11,440
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	871	72	291
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,819	63,276
SCHOOL TRUST LAND PROGRAM	5420/3520	75,846	0	75,846
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	9,524
EXTENDED YEAR SPECIAL EDUCATORS		880	0	880
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,404	0	9,924
EXTENDED-DAY KINDERGARTEN	5640/3640	32,045	2,671	10,682
Year 2009		0	0	0
CAREER AND TECH ED ADD-ON		0 5 500	0 5 500	0 5 500
CAREER AND TECH ED SET-ASIDE		5,500	5,500	5,500
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		97,135	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		3,930	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		11,139	0	0

Page 88 of 311

UTAH STATE OFFICE OF EDUCATION

3,163,058

Report Date: 10/27/2009

245,794

1,054,934

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

PROJECT NAME	RECIPIENT	24	DISTRIC PGM/RI RICH SCHOOL DISTRICT		Current	Year to Date	
REVENUE 9M MSP STABILIZATION FUND							
Year 2009							
MSP STABILIZATION FUN	ID			173,396	13,070	27,520	
R	ECIPIENT NON	I REVI	ENUE "99" TOTAL:	519,272	30,558	89,061	
	RECIPIENT	REVI	ENUE "99" TOTAL:	2,643,786	215,236	965,873	

Page 89 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 25 SAN JUAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		17,754	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	189,900	6,670	9,265 (182)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				(- /
STAFF DEVELOPMENT	5610/3710	2,700	0	2,700
Year 2009 NCLB FORMULA	7801/4801	490,875	0	0
Year 2008 NCLB FORMULA		100,905	0	32,458
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	18,139	0	0
CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272		6,492	0	0
Year 2010 DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	11,205 678,392	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010		,		
CTE FORMULA ALLOCATION	6043/4538	109,668	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009 NCLB FORMULA	7950/4950	16,926	0	0
Year 2008 NCLB OTHER ACTIVITIES		10,666	10,666	10,666
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE PRISIONS/INSTITUTIONS	7583/4583 7581/4581	41,518 7,082	0 0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	39	51

Page 90 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

REVENUE 42 FEDERAL SCHOOL LUNCH PROG	
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8071/4571 18,290 9,810 13,62	26
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009	
NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 104,750 66,268 91,14	49
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009	
NATIONAL SCHOOL LUNCH PROGRAMS 8074/4574 36,000 21,572 28,82	21
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009	
NSLP-AFTER SCHOOL LUNCH PROGRAM 8075/4575 250 194 23	30
REVENUE 52 FEDERAL PL 99-457 84-173	
Year 2010	0
FLOW THROUGH 7522/4522 74,816 0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009	
EVALUATION 7880/4880 70,140 0	0
Year 2008	
EVALUATION 16,501 0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA	
Year 2009 EVALUATION 7860/4860 324,133 0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM	
Year 2010	
K-12 VAR/3010 5,955,589 496,299 1,985,19	96
NEC. EXISTENT SMALL SCHOOL VAR/3015 1,918,870 159,906 639,62	
PROFESSIONAL STAFF VAR/3020 890,467 74,205 296,82	
ADMINISTRATIVE COSTS VAR/3025 154,620 12,885 51,54	
MSP STABILIZATION FUND 0 0	0
SPEC EDUC ADD-ON 1205/3105 824,983 68,748 274,99 SPEC EDUC SELF-CONTAINED 1210/3110 109,651 9,137 36,55	
SPEC EDUC SELF-CONTAINED 1210/3110 109,651 9,137 36,55 SPEC EDUC PRE-SCHOOL 1215/3115 157,255 13,104 52,47	
EXT YR PRGM SEVERLY DISABLD 1220/3120 6,780 565 2,26	
SPEC EDUC STATE PROGRAMS 1225/3125 46,876 0 46,87	
CAREER AND TECH ED ADD-ON VAR/3155 755,379 62,948 251,79	
CLASS SIZE REDUCTION K-8 5201/3230 434,415 36,201 144,80	
SOC SECURITY & RETIREMENT VAR/3405 1,202,872 100,239 400,95	
PUPIL TRANSPORTATION 5315/3415 1,533,215 127,768 511,07	
GUARANTEE ON TRANSPORTATION LEVY 5371/3471 262,973 21,915 87,65	
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 136,930 11,411 45,64	

Page 91 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIEN	T 25	SAN JUAN SC	CHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PR	OGRAM					
Year 2010						
HIGHLY IMPACTED SCHOOLS			5366/3466	295,580	0	295,580
AT-RISK STUDENT PROGRAMS			5335/3215	56,005	4,667	18,668
AT-RISK HOMELESS & MINORITY			5337/3218	45,165	45,165	45,165
AT-RISK MESA				10,037	0	0
AT-RISK YOUTH-IN-CUSTODY			5340/3221	67,500	0	67,500
ADULT HIGH SCHOOL			1609/3209	60,737	5,062	20,246
ACCELERATED LEARNING GIFTED	AND TAL	ENTED	5331/3211	12,671	1,056	4,224
ACCELERATED LEARNING ADVAN	CED PLAC	EMENT	5332/3212	1,418	118	473
ACCELERATED LEARNING CONCUR	RENT ENF	ROLLMENT	5333/3213	25,293	2,108	8,432
SCHOOL NURSES			5368/3468	7,994	663	2,691
LIBRARY BOOKS & ELECTRONIC RE	SOURCES	;	5810/3810	3,719	310	1,240
EDUCATOR SALARY ADJUSTMENTS			5876/3876	1,160,648	96,721	386,884
SCHOOL TRUST LAND PROGRAM			5420/3520	172,762	0	172,762
READING ACHIEVEMENT PROGRAM			5805/3805	192,809	16,068	64,270
ELL FAMILY LITERACY CENTERS			5636/3636	33,415	2,785	11,139
EXTENDED YEAR SPECIAL EDUCATOR	DRS			1,016	0	1,016
VOTED LEEWAY			5455/3555	571,590	47,632	190,530
BOARD LEEWAY			5460/3560	154,450	12,871	51,484
TEACHERS MATERIALS AND SUPPLI	ES		5868/3868	69,484	0	55,591
EXTENDED-DAY KINDERGARTEN			5640/3640	103,373	8,615	34,458
Year 2009						
AT-RISK GANG PREVENTION				9,476	0	9,476
ELL FAMILY LITERACY CENTERS				0	0	0
REVENUE 9A ARRA IDEA DISABILITI Year 2009	ES EDUC <i>A</i>	ATION				
ARRA FUNDS				722,906	0	0
REVENUE 9B ARRA PRESCHOOL SF Year 2009	ECIAL ED	IDEA				
ARRA FUNDS				76,261	0	0
REVENUE 9C CHILD NUTRITION EQU Year 2009	JIPMENT					
NATIONAL SCHOOL LUNCH PROGRA	MS			0	0	(288)
REVENUE 9E ARRA TITLE I GRANTS Year 2009	TO SCHO	OOLS				
NCLB FORMULA				493,137	0	0
REVENUE 9G ARRA MCKINNEY VEN' Year 2009	TO HOME	LESS				
NCLB FORMULA				43,568	0	0

Page 92 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	25	DISTRICT PGM/REV SAN JUAN SCHOOL DISTRICT	Budget	Current	Year to Date
DEVENUE AN		_				
REVENUE 9M MSP STABII Year 2009	LIZATION FUN	D				
MSP STABILIZATION FUN	D			740,201	0	61,683
REVENUE A7 STATECAR	RYOVER7					
Year 2007						
DISCRETIONARY				69,375	0	0
REVENUE SA SUBSTANC	E ABUSE-FEE	ON FI	NES			
Year 2009						
CTE SAFE AND DRUG FRI	EE STATE ACT	•		3,395	0	0
Ri	ECIPIENT NON	REVE	ENUE "99" TOTAL:	4,496,195	115,219	250,179
	RECIPIENT	REVE	ENUE "99" TOTAL:	17,446,017	1,439,172	6,270,042
		R	RECIPIENT TOTAL:	21,942,212	1,554,391	6,520,221

Page 93 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 26 SEVIER SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		21,706	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	283,707	10,284	30,541 (11,534)
REVENUE 03 STATE DRIVER TRAINING TAX9	3010/0110	· ·	o o	(11,004)
Year 2009 STAFF DEVELOPMENT	5610/3710	20,728	0	20,728
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
ADMINISTRATION Year 2008		174,600	0	0
ADMINISTRATION		217,796	0	0
Year 2007 ADMINISTRATION		7,579	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		5,249	0	5,249
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	146,058	62,358	62,358
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	11,379	11,379	11,379
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB OTHER ACTIVITIES	7830/4830	35,501	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	9,430 923,210	0	0 0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION	6043/4538	70,010	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	458,220	15,124	178,346

Page 94 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 26 SEVIER SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
	702 BIOTI (101			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	458,220	15,124	178,346
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	90,550	83,112	116,257
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	21,500	17,191	22,964
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	65,903	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	57,494	49,338	49,338
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	\	0.004.000	700 100	0.074.407
K-12	VAR/3010	9,221,688	768,436	3,074,197
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,200,722	100,060	400,241
PROFESSIONAL STAFF	VAR/3020	1,294,597	107,883	431,532
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
DISTRICTS CONT. TO LOCAL REPL FUNDS MSP STABILIZATION FUND		(1,130) 0	0	(377)
SPEC EDUC ADD-ON	1205/3105	1,300,968	108,414	0 433,656
SPEC EDUC SELF-CONTAINED	1210/3110	173,332	14,444	57,777
SPEC EDUC PRE-SCHOOL	1215/3115	365,618	30,468	121,873
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,246	770	3,082
SPEC EDUC STATE PROGRAMS	1225/3125	58,705	0	58,705
CAREER AND TECH ED ADD-ON	VAR/3155	832,293	69,358	277,432
CLASS SIZE REDUCTION K-8	5201/3230	721,387	60,115	240,463
SOC SECURITY & RETIREMENT	VAR/3405	1,665,074	138,756	555,025
PUPIL TRANSPORTATION	5315/3415	709,458	59,121	236,486
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	128,825	10,736	42,942
AT-RISK STUDENT PROGRAMS	5335/3215	61,173	5,098	20,392
AT-RISK HOMELESS & MINORITY	5337/3218	3,598	3,598	3,598
AT-RISK YOUTH-IN-CUSTODY	5340/3221	88,176	0	88,176
ADULT HIGH SCHOOL	1609/3209	41,850	3,487	13,950
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	17,205	1,434	5,736
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	3,747	312	1,249
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	65,571	5,464	21,857
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,857	405	1,620

Page 95 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 26 SEVIER SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,264,331	105,361	421,444
SCHOOL TRUST LAND PROGRAM	5420/3520	237,213	0	237,213
READING ACHIEVEMENT PROGRAM	5805/3805	210,099	17,508	70,033
ELL FAMILY LITERACY CENTERS	5636/3636	24,494	2,041	8,165
EXTENDED YEAR SPECIAL EDUCATORS	0000/0000	8,185	0	8,185
VOTED LEEWAY	5455/3555	258,054	21,504	86,018
BOARD LEEWAY	5460/3560	172,036	14,336	57,345
TEACHERS MATERIALS AND SUPPLIES	5868/3868	78,810	0	63,054
EXTENDED-DAY KINDERGARTEN	5640/3640	87,195	7,266	29,065
Year 2009	00-10/00-10	07,100	7,200	20,000
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		983,455	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		67,787	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		161,646	7,838	7,838
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		4,202	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		1,024,610	240,517	344,185
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,342	0	0
RECIPIENT NON REVENUE "99" TOTA	L:	4,867,662	497,141	837,649
RECIPIENT REVENUE "99" TOTA	L:	20,461,997	1,669,260	7,121,674
RECIPIENT TOTA	L:	25,329,659	2,166,401	7,959,323

Page 96 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	27	SOUTH SAM	DISTRICT PGM/REV NPETE SCHOOL DIST	Budget RICT	Current	Year to Date
REVENUE 01 STATE APP Year 2010 UPASS	PROPRIATION 1	0			17,914	0	0
REVENUE 02 STATE LIQ Year 2010	UOR CONTROL	.TAX	10				
NATIONAL SCHOOL LUNG Year 2009	CH PROGRAMS			8070/3770	191,855	7,078	9,204
NATIONAL SCHOOL LUNG	CH PROGRAMS			8070/3770	0	0	(195)
REVENUE 03 STATE DRI Year 2009	VER TRAINING	TAX	9				
STAFF DEVELOPMENT				5610/3710	15,060	0	15,060
REVENUE 15 FEDERAL (Year 2009	CH1 CHILD MIG	RANT	WORK				
NCLB OTHER ACTIVITIES NCLB FORMULA	;			7830/4830 7830/4830	20,000 84,000	20,000 84,000	20,000 84,000
REVENUE 19 FEDERAL I	DEA PL 101476	84-02	272		,,,,,,	,,,,,,	,,,,,,,
Year 2010 FLOW THROUGH				7524/4524	688,253	0	0
REVENUE 21 FEDERAL V	/OED BASIC G1	-					
CTE FORMULA ALLOCAT	ION			6043/4538	43,522	0	0
REVENUE 41 FEDERAL S Year 2009	SPECIAL MILK						
NATIONAL SCHOOL LUNG	CH PROGRAMS			8073/4573	1,500	714	861
REVENUE 42 FEDERALS Year 2009	SCHOOL LUNCH	H PRO	OG				
NATIONAL SCHOOL LUNG	CH PROGRAMS			8071/4571	16,455	10,540	13,694
REVENUE 43 FEDERALS Year 2009	SPECIAL ASST	PROG	3				
NATIONAL SCHOOL LUNG	CH PROGRAMS			8072/4572	86,550	58,566	75,636
REVENUE 44 FEDERAL S Year 2009	SCHOOL BREAK	(FAS	T PRG				
NATIONAL SCHOOL LUNG	CH PROGRAMS			8074/4574	15,000	10,601	12,955
REVENUE 47 FEDERAL (Year 2009	CCFP FOOD SE	RVIC	E				
NSLP-AFTER SCHOOL LU	INCH PROGRAI	M		8075/4575	1,000	294	375
REVENUE 51 FED FRESI Year 2010	H FRUITS AND	/EGE	TABLES0				
NATIONAL SCHOOL LUNG	CH PROGRAMS			8079/4579	29,581	2,535	2,535

Page 97 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	DISTRICT			
PROJECT NA	ME		PGM/REV	Budget	Current	Year to Date
	RECIPIENT 2	7 SOUTH SAN	PETE SCHOOL DIS	•		
REVENUE 52 Year 2010	FEDERAL PL 99-457 84-173					
FLOW THROU	JGH		7522/4522	71,297	0	0
REVENUE 73 Year 2009	FED ENGLISH LANG ACQ					
EVALUATION Year 2008				103,173	0	0
EVALUATION				120	0	0
Year 2009	FED IMPROVING TEACHER (QUAL-STA				
EVALUATION			7860/4860	52	0	0
REVENUE 81 Year 2007	COLLECTION OTHER GRAN	rs				
TEACHER TE	CH TRAINING			2,500	0	0
REVENUE 98 Year 2010	STATE APPROPRIATION-OT	HER				
FLOW THRU			5613/3713	759,529	63,294	189,882
REVENUE 99	MINIMUM SCHOOL PROGRA	M				
Year 2010 K-12			VAR/3010	6,441,622	536,761	2,147,536
	NT SMALL SCHOOL		VAR/3015	656,890	54,741	218,964
PROFESSION			VAR/3020	801,519	66,793	267,173
ADMINISTRA [*]			VAR/3025	154,620	12,885	51,540
DISTRICTS C	ONT. TO LOCAL REPL FUNDS	•		(1,230)	0	(410)
MSP STABILIZ	ZATION FUND			0	0	0
SPEC EDUC -	ADD-ON		1205/3105	1,213,179	101,098	404,393
	SELF-CONTAINED		1210/3110	149,381	12,449	49,794
	PRE-SCHOOL		1215/3115	284,474	23,706	94,825
	M SEVERLY DISABLD		1220/3120	6,471	539	2,157
	STATE PROGRAMS) TECH ED ADD-ON		1225/3125 VAR/3155	235,104 477,060	0 39,755	235,104 159,020
	REDUCTION K-8		5201/3230	477,000	39,733	156,858
	TY & RETIREMENT		VAR/3405	1,113,803	92,817	371,268
PUPIL TRANS			5315/3415	465,071	38,756	155,024
	ON TRANSPORTATION LEVY		5371/3471	13,432	1,119	4,477
INTERVENTIO	ONS FOR STUDENT SUCCESS	5	5270/3270	103,697	8,642	34,566
AT-RISK ST	UDENT PROGRAMS		5335/3215	43,114	3,593	14,372
AT-RISK HO	DMELESS & MINORITY		5337/3218	4,668	4,668	4,668
AT-RISK YO	OUTH-IN-CUSTODY		5340/3221	219,298	0	219,298
ADULT HIGH	SCHOOL		1609/3209	498,241	41,520	166,080
ACCELERATE	ED LEARNING GIFTED AND	TALENTED	5331/3211	11,070	922	3,690
ACCELERATE	ED LEARNING CONCURRENT	ENROLLMENT	5333/3213	38,282	3,190	12,761

Page 98 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 27 SOUTH SANPETE	DISTRICT PGM/REV E SCHOOL DIS	Budget STRICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	8,081	670	2,719
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,050	254	1,017
EDUCATOR SALARY ADJUSTMENTS	5876/3876	969,948	80,829	323,316
SCHOOL TRUST LAND PROGRAM	5420/3520	175,384	0	175,384
READING ACHIEVEMENT PROGRAM	5805/3805	165,054	13,754	55,018
ELL FAMILY LITERACY CENTERS	5636/3636	26,583	2,215	8,861
EXTENDED YEAR SPECIAL EDUCATORS		5,064	0	5,064
VOTED LEEWAY	5455/3555	1,003,646	83,637	334,549
BOARD LEEWAY	5460/3560	250,912	20,909	83,637
TEACHERS MATERIALS AND SUPPLIES	5868/3868	60,249	0	48,203
EXTENDED-DAY KINDERGARTEN	5640/3640	69,388	5,782	23,129
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		727,989	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009 ARRA FUNDS		72,553	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		103,878	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		683,950	0	56,996
RECIPIENT NON REVENUE "99" TOTAL:		3,735,731	257,622	481,003
RECIPIENT REVENUE "99" TOTAL:		16,137,699	1,291,218	5,834,055
RECIPIENT TOTAL:		19,873,430	1,548,840	6,315,058

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 28 SOUTH SUMMIT	DISTRICT PGM/REV SCHOOL DISTRIC	Budget T	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		14,191	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	65,180	2,666	3,506
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(76)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	5,670	0	5,670
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	6,334 236,357	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010	102414024	200,001	Ü	Ü
CTE FORMULA ALLOCATION	6043/4538	11,360	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	273	337
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,075	3,921	5,156
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,690	11,505	14,761
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	72	72
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	6,800	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		2,893	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	958,596	79,883	319,532

Page 100 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7307, 7303, 7311				
DDG IFOT NAME	DISTRICT	5.1.4		v
PROJECT NAME RECIPIENT 28 SOUTH	PGM/REV SUMMIT SCHOOL DISTF	Budget	Current	Year to Date
REGIFICATI 20 300111	SOMMIT SCHOOL DISTI	(IO)		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
NEC. EXISTENT SMALL SCHOOL	VAR/3015	362,996	30,250	121,000
PROFESSIONAL STAFF	VAR/3020	355,507	29,625	118,503
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	60,130
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	348,209	29,018	116,070
SPEC EDUC SELF-CONTAINED	1210/3110	26,945	2,246	8,982
SPEC EDUC PRE-SCHOOL	1215/3115	51,107	4,259	17,036
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,987	332	1,329
SPEC EDUC STATE PROGRAMS	1225/3125	39,054	0	39,054
CAREER AND TECH ED ADD-ON	VAR/3155	287,499	23,958	95,833
CLASS SIZE REDUCTION K-8	5201/3230	242,073	20,173	80,692
SOC SECURITY & RETIREMENT	VAR/3405	531,351	44,279	177,117
PUPIL TRANSPORTATION	5315/3415	249,931	20,827	83,311
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	63,475	5,290	21,159
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK HOMELESS & MINORITY	5337/3218	1,457	1,457	1,457
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,564	464	1,856
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	608	51	204
ACCELERATED LEARNING CONCURRENT ENROLLMEN	NT 5333/3213	25,457	2,122	8,486
SCHOOL NURSES	5368/3468	5,972	494	2,016
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,388	116	464
EDUCATOR SALARY ADJUSTMENTS	5876/3876	437,937	36,495	145,980
SCHOOL TRUST LAND PROGRAM	5420/3520	114,668	0	114,668
READING ACHIEVEMENT PROGRAM	5805/3805	37,750	3,146	12,584
ELL FAMILY LITERACY CENTERS	5636/3636	23,570	1,964	7,857
EXTENDED YEAR SPECIAL EDUCATORS		741	0	741
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,482	0	21,987
EXTENDED-DAY KINDERGARTEN	5640/3640	32,300	2,692	10,767
Year 2009		·	,	·
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		253,806	8,855	8,855
		_00,000	0,000	3,333
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		7,307	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		19,947	0	3,634

Page 101 of 311

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

		\sim T	
1)	KI	CT	

PROJECT NAME	RECIPIENT	28	SOUTH SUMMIT	PGM/REV SCHOOL DISTRIC	Budget CT	Current	Year to Date
REVENUE 9M MSP STABI Year 2009 MSP STABILIZATION FUN		D			326,735	36,956	64,184
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FR	EE STATE ACT	-			1,640	0	1,553
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:		978,735	64,248	107,652
	RECIPIENT	REVE	ENUE "99" TOTAL:		4,434,392	355,704	1,594,941
		R	RECIPIENT TOTAL:		5,413,127	419,952	1,702,593

Page 102 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	29	TINTIC SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STA Year 2010 UPASS	ATE APPROPRIATION 1	0			11,279	0	0
Year 2010	ATE LIQUOR CONTROL OL LUNCH PROGRAMS		10	8070/3770	11,100	605	605
Year 2009 NATIONAL SCHO	OL LUNCH PROGRAMS			8070/3770	0	(253)	(12)
REVENUE 03 STA	ATE DRIVER TRAINING	TAX9)				
STAFF DEVELOP	MENT DERAL TECH LITERAC)	/ CHA	ALLENGO	5610/3710	1,340	0	1,340
Year 2009 NCLB FORMULA Year 2008	DENAL ILOITEITENACT	CHA	KELLINGS		515	0	0
NCLB FORMULA					493	0	0
REVENUE 08 FEI Year 2009	DERAL TITLE I						
NCLB FORMULA				7801/4801	47,750	0	0
Year 2010	DERAL IDEA PL 101476	84-02	272	750444504	55.540		
FLOW THROUGH Year 2009				7524/4524	55,513	0	0
FLOW THROUGH REVENUE 42 FFI	DERAL SCHOOL LUNCH	I PRO)G	7524/4524	61,157	0	0
Year 2009	OL LUNCH PROGRAMS			8071/4571	1,110	890	890
REVENUE 43 FEI	DERAL SPECIAL ASST I	PROG	3				
	OL LUNCH PROGRAMS			8072/4572	6,450	6,125	6,125
Year 2009	DERAL SCHOOL BREAK		T PRG	8074/4574	1,800	1,450	1,450
	DERAL PL 99-457 84-17			0014/4314	1,000	1,430	1,430
Year 2010 FLOW THROUGH				7522/4522	3,333	0	0
Year 2009 FLOW THROUGH				7522/4522	3,378	0	0

Page 103 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 29 TINTIC S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	12,174	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	540,829	45,069	180,276
NEC. EXISTENT SMALL SCHOOL	VAR/3015	703,727	58,644	234,576
PROFESSIONAL STAFF	VAR/3020	118,395	9,866	39,465
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	81,605
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	82,657	6,888	27,552
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	429	1,718
SPEC EDUC PRE-SCHOOL	1215/3115	11,795	983	3,932
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,808	151	604
SPEC EDUC STATE PROGRAMS	1225/3125	32,139	0	32,139
CAREER AND TECH ED ADD-ON	VAR/3155	141,187	11,765	47,063
CLASS SIZE REDUCTION K-8	5201/3230	32,901	2,742	10,968
SOC SECURITY & RETIREMENT	VAR/3405	187,885	15,657	62,628
PUPIL TRANSPORTATION	5315/3415	63,143	5,262	21,048
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	38,227	3,186	12,743
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK HOMELESS & MINORITY	5337/3218	89	89	89
ADULT HIGH SCHOOL	1609/3209	33,090	2,757	11,030
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,813	151	604
ACCELERATED LEARNING CONCURRENT ENROLLMEN		6,016	501	2,005
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	872	73	292
EDUCATOR SALARY ADJUSTMENTS	5876/3876	121,721	10,144	40,574
SCHOOL TRUST LAND PROGRAM	5420/3520	67,184	0	67,184
READING ACHIEVEMENT PROGRAM	5805/3805	50,155	4,180	16,719
EXTENDED YEAR SPECIAL EDUCATORS		2,081	0	2,081
VOTED LEEWAY	5455/3555	253,882	21,157	84,628
BOARD LEEWAY	5460/3560	63,471	5,289	21,157
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,810	0	6,249
EXTENDED-DAY KINDERGARTEN	5640/3640	28,077	2,340	9,359
Year 2009		_	_	_
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		10,000	0	10,000

Page 104 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME	RECIPIENT 29	TINTIC SCHOOL	DISTRICT PGM/REV Budg DISTRICT	et Current	Year to Date
REVENUE 9A ARRA IDEA DI	SABILITIES EDU	JCATION			
Year 2009 ARRA FUNDS			58,63	33 0	0
REVENUE 9B ARRA PRESCI	HOOL SPECIAL	ED IDEA			
Year 2009 ARRA FUNDS			3,43	31 0	0
REVENUE 9E ARRA TITLE I	GRANTS TO SC	HOOLS			
Year 2009 NCLB FORMULA			11,92	22 0	0
REVENUE 9M MSP STABILIZ	ATION FUND				
Year 2009 MSP STABILIZATION FUND			115,53	32 0	9,628
REVENUE SA SUBSTANCE	ABUSE-FEE ON	FINES			
Year 2009					
CTE SAFE AND DRUG FREE	STATE ACT		1,50	0 0	0
REC	IPIENT NON RE	VENUE "99" TOTAL	.: 410,91	0 8,817	20,026
	RECIPIENT RE	VENUE "99" TOTAL	.: 2,869,30	229,255	1,034,414
		RECIPIENT TOTAL	.: 3,280,21	1 238,072	1,054,440

Page 105 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAM	ME RECIPIENT 30) TOOELE SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			43,380	0	0
Year 2010	STATE LIQUOR CONTROL TA	AX10				
Year 2009	HOOL LUNCH PROGRAMS		8070/3770	764,325	28,768	50,420
	HOOL LUNCH PROGRAMS STATE DRIVER TRAINING TA	X9	8070/3770	0	0	(11,429)
Year 2009 STAFF DEVELO	OPMENT		5610/3710	12,558	0	12,558
REVENUE 07 Year 2009	FEDERAL TECH LITERACY C	HALLENG9				
NCLB FORMUL	_A FEDERAL TITLE I			9,085	3,328	3,328
Year 2009 NCLB FORMUL			7801/4801	252,260	0	35,506
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-18	6A9				
CTE-NCLB-FOI	RMULA		7890/4890	25,415	14,422	14,422
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476 84	-0272				
DISCRETIONA	RY		7524/4524	27,811	0	0
FLOW THROUGH	GH		7524/4524	2,148,611	0	0
DISCRETIONA	RY		7524/4524	30,000	0	30,000
FLOW THROU	GH		7524/4524	450,761	0	205,989
REVENUE 21 Year 2010	FEDERAL VOED BASIC GT					
CTE FORMULA	ALLOCATION		6043/4538	133,095	0	0
REVENUE 33 Year 2010	FEDERAL ADULT EDUCATIO	N ACT				
ABE			7583/4583	28,799	0	0
PRISIONS/INS	TITUTIONS		7581/4581	17,706	0	0
REVENUE 42 Year 2009	FEDERAL SCHOOL LUNCH F	ROG				
NATIONAL SCI	HOOL LUNCH PROGRAMS		8071/4571	129,485	42,306	119,155

Page 106 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 30 TOOELE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	250,225	178,061	256,130
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	65,500	42,380	74,088
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	97,945	0	0
Year 2009 FLOW THROUGH	7522/4522	8,370	0	3,075
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION	7880/4880	17,928	0	190
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	59,638	0	59,638
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	419	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		3,487	0	3,487
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	29,658,531	2,471,331	9,887,884
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,053,823	87,818	351,275
PROFESSIONAL STAFF	VAR/3020	2,581,613	215,135	860,538
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	1,718
DISTRICTS CONT. TO LOCAL REPL FUNDS MSP STABILIZATION FUND		(6,398) 0	0	(2,133)
SPEC EDUC ADD-ON	1205/3105	3,990,327	332,527	1,330,109
SPEC EDUC SELF-CONTAINED	1210/3110	1,028,939	85,745	342,980
SPEC EDUC PRE-SCHOOL	1215/3115	605,431	50,452	201,811
EXT YR PRGM SEVERLY DISABLD	1220/3120	24,387	2,032	8,129
SPEC EDUC STATE PROGRAMS	1225/3125	103,107	0	103,107
CAREER AND TECH ED ADD-ON	VAR/3155	1,965,860	163,822	655,288
CLASS SIZE REDUCTION K-8	5201/3230	2,277,634	189,803	759,212
SOC SECURITY & RETIREMENT	VAR/3405	4,446,484	370,540	1,482,161
PUPIL TRANSPORTATION	5315/3415	1,743,027	145,252	581,009
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	326,594	27,216	108,865

Page 107 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DDO JECT NAME	DISTRICT	Dudget	C	Vacuta Data			
PROJECT NAME RECIPIENT 30 TOOELE SCH	PGM/REV IOOL DISTRICT	Budget	Current	Year to Date			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010							
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	326,594	27,216	108,865			
HIGHLY IMPACTED SCHOOLS	5366/3466	105,485	0	105,485			
AT-RISK STUDENT PROGRAMS	5335/3215	152,722	12,727	50,908			
AT-RISK HOMELESS & MINORITY	5337/3218	35,650	35,650	35,650			
AT-RISK MESA		10,037	0	0			
AT-RISK YOUTH-IN-CUSTODY	5340/3221	2,779	0	2,779			
ADULT HIGH SCHOOL	1609/3209	168,827	14,069	56,276			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	46,624	15,541				
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,456	3,885 371	1,485			
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	135,600	11,300	45,200			
SCHOOL NURSES	5368/3468	22,437	1,866	7,508			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,367	1,030	4,123			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,600,340	300,028	1,200,113			
SCHOOL TRUST LAND PROGRAM	5420/3520	590,662	0	590,662			
READING ACHIEVEMENT PROGRAM	5805/3805	637,614	53,134	212,538			
ELL FAMILY LITERACY CENTERS	5636/3636	35,847	2,987	11,949			
EXTENDED YEAR SPECIAL EDUCATORS		9,376	9,376	9,376			
VOTED LEEWAY	5455/3555	1,100,066	91,672	366,689			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	252,906	0	202,339			
EXTENDED-DAY KINDERGARTEN	5640/3640	185,741	15,479	61,914			
Year 2009							
CRITICAL LANGUAGES PROGRAM		2,000	0	0			
ELL FAMILY LITERACY CENTERS		0	0	0			
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	1,642,015	0	1,642,015			
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION							
Year 2009 ARRA FUNDS		2,221,542	0	103,479			
		_,,	-				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA							
Year 2009		100 100	0	0			
ARRA FUNDS		103,100	0	0			
REVENUE 9C CHILD NUTRITION EQUIPMENT							
Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(4,851)			
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS							
Year 2009		004.040	•	00.000			
NCLB FORMULA		294,019	0	60,920			
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS							
Year 2009			_	_			
NCLB FORMULA		33,160	0	0			

Page 108 of 311

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

-	'RI	\sim τ	•
I 🥆 I	КI		

			DISTRICT					
PROJECT NAME			PGM/REV	Budget	Current	Year to Date		
	RECIPIENT	30	TOOELE SCHOOL DISTRICT					
REVENUE 9M MSP STABILIZATION FUND Year 2009								
MSP STABILIZATION FUN	ID			2,734,209	0	227,851		
RECIPIENT NON REVENUE "99" TOTAL:		9,962,833	309,265	1,243,956				
RECIPIENT REVENUE "99" TOTAL:		58,558,064	4,695,676	21,294,503				
RECIPIENT TOTAL:		68,520,897	5,004,941	22,538,459				

Page 109 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 31 UINTAH SCHO	DISTRICT PGM/REV	Budget	Current	Year to Date
	OC DIOTRIOT			
Year 2010 UPASS		26,328	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	355,635	14,581	18,948
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(2,300)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009 STAFF DEVELOPMENT	5610/3710	14,325	0	14,325
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		8,294	8,294	8,294
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	576,984	0	461,566
Year 2008 NCLB FORMULA		200,000	11,482	75,897
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	17,474	0	17,474
Year 2008 CTE-NCLB-FORMULA		19,010	0	19,010
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009 CTE-NCLB-FORMULA	7840/4840	80	0	80
Year 2008				
CTE-NCLB-FORMULA		1,805	0	1,805
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	1,283,431	0	0
Year 2009 FLOW THROUGH	7524/4524	392,653	0	392,653
	1324/4324	332,033	O	392,033
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE LEADERSHIP	6047/4546	8,377	0	0
CTE FORMULA ALLOCATION Year 2009	6043/4538	82,478	0	0
CTE LEADERSHIP	6047/4546	8,354	5,150	5,150

Page 110 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 31 UINTAH SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009 CTE FORMULA RESERVE		34,040	0	16,871
Year 2008				
CTE LEADERSHIP	6047/4546	7,446	7,446	7,446
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	36,071	0	0
PRISIONS/INSTITUTIONS Year 2009	7581/4581	10,735	0	0
ABE	7583/4583	19,134	0	19,134
Year 2008 ABE		67	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	29,865	21,461	49,952
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,000	96,340	113,791
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	18,817	21,086
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	1,452	1,452
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009	7522/4522	78,636	0	0
FLOW THROUGH	7522/4522	32,672	0	32,672
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB FORMULA	7910/4910	362,952	20,530	197,621
Year 2008 NCLB FORMULA	7910/4910	5,000	2,953	5,000
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008 EVALUATION		343	0	343

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

			DISTRICT			
PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	CIPIENT 31	UINTAH SCHOO		Daagot	Garront	Tour to Duto
REVENUE 74 FED IMPROVING	TEACHED OI	ΙΛΙ ΩΤΛ				
Year 2009	TEACHER QU	DAL-STA				
EVALUATION			7860/4860	215,813	0	11,438
REVENUE 81 COLLECTION OT	HER GRANTS	•				
Year 2009 TEACHER TECH TRAINING			7870/4870	2,500	0	2,500
TEACHER TECH TRAINING			1010/4010	2,300	U	2,500
REVENUE 99 MINIMUM SCHOO	DL PROGRAM					
Year 2010						
K-12			VAR/3010	12,155,751	1,012,570	4,055,188
NEC. EXISTENT SMALL SCHOO)L		VAR/3015	340,888	28,407	113,629
PROFESSIONAL STAFF			VAR/3020	1,576,861	131,405	525,620
DISTRICTS CONT. TO LOCAL R	EPL FUNDS			(12,266)	0	(4,089)
MSP STABILIZATION FUND			1005/0405	0	0	0
SPEC EDUC ADD-ON	· D		1205/3105	2,124,340	177,028	708,113
SPEC EDUC SELF-CONTAINE	:D		1210/3110	357,229	29,769	119,076
SPEC EDUC PRE-SCHOOL	A D L D		1215/3115	593,638	49,470	197,880
EXT YR PRGM SEVERLY DISA			1220/3120	12,292	1,024	4,097
SPEC EDUC STATE PROGRA			1225/3125	62,703	0 57 933	62,703
CAREER AND TECH ED ADD- CLASS SIZE REDUCTION K-8	ON		VAR/3155 5201/3230	693,882	57,823	231,294
SOC SECURITY & RETIREMEN	r		VAR/3405	1,136,148	94,679 187,767	378,716 751,068
PUPIL TRANSPORTATION	I		5315/3415	2,253,201 1,307,410	108,951	
INTERVENTIONS FOR STUDEN	T SHCCESS		5270/3270	1,307,410	13,096	435,804 52,384
HIGHLY IMPACTED SCHOOLS	1 30CCL33		5366/3466	67,947	13,090	67,947
AT-RISK STUDENT PROGRAM	10		5335/3215	70,964	5,914	23,656
AT-RISK HOMELESS & MINOR			5337/3218	11,358	11,358	11,358
AT-RISK YOUTH-IN-CUSTOD			5340/3221	149,668	0	149,668
ADULT HIGH SCHOOL	•		1609/3209	107,513	8,960	35,838
ACCELERATED LEARNING G	IFTED AND TA	ALENTED	5331/3211	23,382	1,948	7,794
ACCELERATED LEARNING AI	OVANCED PLA	ACEMENT	5332/3212	3,646	304	1,216
ACCELERATED LEARNING COM			5333/3213	48,345	4,029	16,116
SCHOOL NURSES			5368/3468	13,538	1,125	4,540
LIBRARY BOOKS & ELECTRON	IC RESOURCE	ES	5810/3810	5,654	471	1,885
EDUCATOR SALARY ADJUSTM	ENTS		5876/3876	1,512,346	126,029	504,116
SCHOOL TRUST LAND PROGRA	AM		5420/3520	312,592	0	312,592
READING ACHIEVEMENT PROC	GRAM		5805/3805	110,850	9,237	36,950
ELL FAMILY LITERACY CENTER	RS		5636/3636	23,227	1,936	7,743
EXTENDED YEAR SPECIAL EDU	JCATORS			2,685	0	2,685
TEACHERS MATERIALS AND S	UPPLIES		5868/3868	99,343	0	79,481
EXTENDED-DAY KINDERGARTI	ΞN		5640/3640	83,735	6,978	27,912
Year 2009						
ELL FAMILY LITERACY CENTER	RS			0	0	0

Page 112 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME	ECIPIENT	31	UINTAH SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA DIS Year 2009 ARRA FUNDS	SABILITIES	EDUC	CATION		1,361,604	0	0
REVENUE 9B ARRA PRESCH Year 2009 ARRA FUNDS	IOOL SPEC	IAL EI	D IDEA		80,989	0	0
REVENUE 9E ARRA TITLE I (Year 2009 NCLB FORMULA	GRANTS TO	SCH	OOLS		194,545	0	0
REVENUE 9G ARRA MCKINN Year 2009 NCLB FORMULA	EY VENTO	HOME	ELESS		2,262	0	0
REVENUE 9M MSP STABILIZA Year 2009 MSP STABILIZATION FUND	ATION FUN	D			1,381,543	0	115,129
REVENUE SA SUBSTANCE A Year 2009	BUSE-FEE	ON FI	INES				
CTE SAFE AND DRUG FREE					7,105	0	7,105
			ENUE "99" TOTAL:		6,999,050	208,506	1,614,442
	RECIPIENT		ENUE "99" TOTAL: RECIPIENT TOTAL:		25,406,022 32,405,072	2,070,278 2,278,784	8,922,980 10,537,422

Page 113 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

	7307, 7300, 7303, 7311, 7312 - DISTRICT							
PROJECT NA	ME		DISTRICT PGM/REV	Budget	Current	Year to Date		
	RECIPIENT 32	WASATCH SCHO	OOL DISTRICT					
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			22,276	0	0		
REVENUE 02 Year 2010	STATE LIQUOR CONTROL TA	X10						
NATIONAL SO Year 2009	CHOOL LUNCH PROGRAMS		8070/3770	233,465	9,762	9,762		
	CHOOL LUNCH PROGRAMS		8070/3770	0	0	(253)		
Year 2009	STATE DRIVER TRAINING TA	X9						
STAFF DEVE			5610/3710	11,962	0	11,962		
Year 2009	FEDERAL TITLE I							
NCLB FORMU Year 2008	JLA		7801/4801	256,735	0	206,177		
NCLB FORMU	JLA			823	0	0		
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-186	6A9						
CTE-NCLB-FC	DRMULA		7890/4890	8,093	0	8,093		
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476 84-	0272						
DISCRETION	ARY		7524/4524	11,741	0	0		
FLOW THROU Year 2009	JGH		7524/4524	806,642	0	0		
DISCRETION	ARY		7524/4524	29,761	0	0		
FLOW THROU	JGH		7524/4524	748,975	0	748,975		
REVENUE 21 Year 2010	FEDERAL VOED BASIC GT							
CTE FORMUL	A ALLOCATION		6043/4538	43,174	0	0		
REVENUE 33 Year 2010	FEDERAL ADULT EDUCATION	I ACT						
ABE Year 2009			7583/4583	15,466	0	0		
ABE			7583/4583	16,928	0	16,928		
REVENUE 41 Year 2009	FEDERAL SPECIAL MILK							
	CHOOL LUNCH PROGRAMS		8073/4573	250	50	50		
REVENUE 42 Year 2009	FEDERAL SCHOOL LUNCH PR	ROG						
NATIONAL SC	CHOOL LUNCH PROGRAMS		8071/4571	21,781	14,356	14,356		

Page 114 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 32 WASATCH S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	80,100	61,991	61,991
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,500	12,010	12,010
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	34,702	0	0
Year 2009 FLOW THROUGH	7522/4522	34,553	0	34,553
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008	7880/4880	534	0	0
EVALUATION		824	0	652
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	110,061	0	110,061
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	5,201,568	432,253	1,743,540
PROFESSIONAL STAFF	VAR/3020	1,036,802	86,400	345,601
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	51,540
DISTRICTS CONT. TO LOCAL REPL FUNDS		(36,318)	0	(12,106)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,447,452	120,621	482,484
SPEC EDUC SELF-CONTAINED	1210/3110	192,188	16,016	64,064
SPEC EDUC PRE-SCHOOL	1215/3115	356,654	29,721	118,885
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,469	789	3,156
SPEC EDUC STATE PROGRAMS	1225/3125	58,261	0	58,261
CAREER AND TECH ED ADD-ON	VAR/3155	724,370	60,364	241,457
CLASS SIZE REDUCTION K-8	5201/3230	802,051	66,837	267,351
SOC SECURITY & RETIREMENT	VAR/3405	1,597,535	133,128	532,512
PUPIL TRANSPORTATION	5315/3415	660,425	55,036	220,142
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	147,936	12,328	49,312
AT-RISK STUDENT PROGRAMS	5335/3215	49,529	4,128	16,510
AT-RISK HOMELESS & MINORITY	5337/3218	13,677	13,677	13,677
ADULT HIGH SCHOOL	1609/3209	86,769	7,231	28,924
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	16,411	1,367	5,471
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	8,203	683	2,735

Page 115 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 32 WASATCH SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	75,634	6,303	25,212
SCHOOL NURSES	5368/3468	10,660	885	3,580
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,371	364	1,457
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,435,339	119,611	478,447
SCHOOL TRUST LAND PROGRAM	5420/3520	246,511	0	246,511
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	9,524
ELL FAMILY LITERACY CENTERS	5636/3636	30,950	2,579	10,317
EXTENDED YEAR SPECIAL EDUCATORS		10,524	0	10,524
TEACHERS MATERIALS AND SUPPLIES	5868/3868	94,379	0	75,509
EXTENDED-DAY KINDERGARTEN	5640/3640	73,000	6,083	24,333
DUAL IMMERSION PROGRAM		18,000	0	0
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		864,822	0	432,203
DEVENUE OR ARRA RESOLUCIO OFFICIAL EDIDEA				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		36,458	0	18,229
ANIATONDO		30,430	O	10,223
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		81,341	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		6,205	0	0
DEVENUE ON MOD OTABULTATION FUND				
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		985,143	503,165	585,260
WOI OTABLEZATION FOND		303,143	505, 105	303,200
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009 CTE SAFE AND DRUG FREE STATE ACT		E 177	0	0
RECIPIENT NON REVENUE "99" TOTAL		5,477 4,486,792	0 601,334	0 2,271,009
RECIPIENT REVENUE "99" TOTAL		14,555,541	1,191,670	5,118,930
RECIPIENT TOTAL		19,042,333	1,793,004	7,389,939
ALON ILIT TOTAL	••	,,	.,. 50,001	. ,550,555

Page 116 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	,				
PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIE	NT 33		_	Current	rear to Date
REVENUE 01 STATE APPROPRIAT Year 2010					
UPASS		5000/0700	73,519	0	0
TEACHER TECH TRAINING		5603/3703	0	0	0
REVENUE 02 STATE LIQUOR CON Year 2010	TROL TAX1	0			
NATIONAL SCHOOL LUNCH PROGE Year 2009	RAMS	8070/3770	1,181,625	44,231	71,780
NATIONAL SCHOOL LUNCH PROGE	RAMS	8070/3770	0	0	(1,261)
REVENUE 03 STATE DRIVER TRAI Year 2009	NING TAX9				
STAFF DEVELOPMENT		5610/3710	15,843	0	15,843
REVENUE 08 FEDERAL TITLE I					
Year 2009 NCLB FORMULA		7801/4801	1,280,905	0	986,938
PROGRAM IMP DISC			135,098	19,726	40,127
Year 2008					
NCLB FORMULA			303,202	159,022	303,202
REVENUE 09 FEDERAL DRUG-FRE Year 2009	E 84-186A9	9			
CTE-NCLB-FORMULA		7890/4890	15,027	0	15,027
REVENUE 19 FEDERAL IDEA PL 10 Year 2010	1476 84-02	72			
DISCRETIONARY		7524/4524	53,219	0	0
FLOW THROUGH Year 2009		7524/4524	4,297,634	0	0
DISCRETIONARY		7524/4524	35,000	35,000	35,000
FLOW THROUGH		7524/4524	1,528,941	0	1,528,941
REVENUE 21 FEDERAL VOED BAS	IC GT				
CTE FORMULA ALLOCATION		6043/4538	364,455	0	0
REVENUE 28 FEDERAL HOMELES Year 2009	S CHILD ED				
NCLB OTHER ACTIVITIES		7950/4950	10,666	10,666	10,666
NCLB FORMULA		7950/4950	14,685	4,960	11,685
Year 2008			•	•	^
NCLB OTHER ACTIVITIES			0	0	0
REVENUE 33 FEDERAL ADULT ED	UCATION A	ACT			
Year 2010 ABE		7583/4583	57,368	0	0

Page 117 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 33 WASHINGTO	DISTRICT PGM/REV ON CO SCHOOL DIST	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
EL/CIVICS	7584/4584	10,836	0	0
PRISIONS/INSTITUTIONS	7581/4581	17,706	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	121,350	65,045	108,117
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	557,225	354,213	561,443
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	122,500	71,958	109,705
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	1,626	1,959
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	41,374	8,519	8,519
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	119,217	0	0
Year 2009 FLOW THROUGH	7522/4522	57,253	0	57,253
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		6,184	0	6,184
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB FORMULA Year 2008	7910/4910	121,343	16,767	60,141
NCLB OTHER ACTIVITIES		1,012	0	1,012
NCLB FORMULA	7910/4910	2,530	0	2,530
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION	7880/4880	59,296	0	0
Year 2008 EVALUATION		777	0	0

Page 118 of 311

ELL FAMILY LITERACY CENTERS

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 -	DISTRICT			
PROJECT NAME RECIPIENT 33 WASHINGTON (DISTRICT PGM/REV CO SCHOOL DIS	Budget ST	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	306,934	0	0
Year 2008		40.000	0	40.000
NCLB STATE ACTIVITY		12,000	0	12,000
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,404	0	2,404
Year 2008				
TEACHER TECH TRAINING		6,493	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	45,913,893	3,818,902	15,362,675
NEC. EXISTENT SMALL SCHOOL	VAR/3015	390,977	32,582	130,326
PROFESSIONAL STAFF	VAR/3020	5,243,046	436,920	1,747,682
FOREIGN EXCHANGE STUDENTS	VAR/3010	59,271	4,939	19,757
DISTRICTS CONT. TO LOCAL REPL FUNDS		(217,665)	0	(72,555)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	7,042,299	586,858	2,347,433
SPEC EDUC SELF-CONTAINED	1210/3110	887,978	73,998	295,993
SPEC EDUC PRE-SCHOOL	1215/3115	1,100,785	91,732	366,928
EXT YR PRGM SEVERLY DISABLD	1220/3120	46,147	3,845	15,383
SPEC EDUC STATE PROGRAMS	1225/3125	157,879	0	157,879
CAREER AND TECH ED ADD-ON	VAR/3155	2,874,628	239,552	958,209
CLASS SIZE REDUCTION K-8	5201/3230	4,351,815	362,651	1,450,605
SOC SECURITY & RETIREMENT	VAR/3405	8,265,816 3,357,139	688,818	2,755,272
PUPIL TRANSPORTATION INTERVENTIONS FOR STUDENT SUCCESS	5315/3415 5270/3270	659,489	279,761 54,958	1,119,047 219,830
HIGHLY IMPACTED SCHOOLS	5366/3466	82,181	0-4,930	82,181
AT-RISK STUDENT PROGRAMS	5335/3215	278,444	23,204	92,816
AT-RISK HOMELESS & MINORITY	5337/3218	61,072	61,072	61,072
AT-RISK YOUTH-IN-CUSTODY	5340/3221	771,586	0	771,586
ADULT HIGH SCHOOL	1609/3209	280,382	23,365	93,461
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	88,986	7,415	29,662
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	37,975	3,164	12,659
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	106,014	8,834	35,338
SCHOOL NURSES	5368/3468	40,434	3,365	13,510
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,584	1,882	7,528
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,068,943	589,078	2,356,315
SCHOOL TRUST LAND PROGRAM	5420/3520	1,082,153	0	1,082,153
HIGH ABILITY STUDENT INITIATIVE	5625/3725	495,000	165,000	165,000
READING ACHIEVEMENT PROGRAM	5805/3805	361,963	30,164	120,655

5636/3636

65,503

5,459

21,835

Page 119 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 33 WASHINGT	DISTRICT PGM/REV ON CO SCHOOL DIST	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
EXTENDED YEAR SPECIAL EDUCATORS		14,108	0	14,108
TEACHERS MATERIALS AND SUPPLIES	5868/3868	451,380	0	369,132
EXTENDED-DAY KINDERGARTEN	5640/3640	341,878	28,490	113,959
Year 2009				
CRITICAL LANGUAGES PROGRAM		6,600	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		4,627,387	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		129,289	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(423)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		1,272,813	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		26,696	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		5,094,144	1,265,352	4,088,827
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		9,957	9,957	9,957
RECIPIENT NON REVENUE "99" To	OTAL: 2	22,095,407	2,067,042	8,047,575
RECIPIENT REVENUE "99" To		91,790,683	7,626,008	32,317,434
RECIPIENT TO	OTAL: 1	13,886,090	9,693,050	40,365,009

Page 120 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 34 WAYNE SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		12,008	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	32,730	1,364	1,364
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(34)
Year 2009 STAFF DEVELOPMENT	5610/3710	2 422	0	2.422
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9	5010/3710	2,123	U	2,123
Year 2009 NCLB FORMULA		1,066	0	0
REVENUE 08 FEDERAL TITLE I Year 2009	7904/4904	00.000	0	0
NCLB FORMULA REVENUE 09 FEDERAL DRUG-FREE 84-186A9	7801/4801	98,868	0	0
Year 2009 CTE-NCLB-FORMULA	7890/4890	2,059	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH Year 2009	7524/4524	111,998	0	0
FLOW THROUGH	7524/4524	109,439	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	15,748	0	0
CTE LEADERSHIP CTE FORMULA ALLOCATION	6047/4546 6043/4538	2,500 17,079	0	0 17,079
REVENUE 41 FEDERAL SPECIAL MILK		·		·
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,610	2,005	2,005
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,250	11,033	11,033

Page 121 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 34 WAYNE SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	755	755
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009	7522/4522	5,433	0	0
FLOW THROUGH	7522/4522	5,490	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009	7960/4960	24.064	0	0
EVALUATION	7860/4860	34,064	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	898,728	74,894	299,576
NEC. EXISTENT SMALL SCHOOL	VAR/3015	836,084	69,674	278,696
PROFESSIONAL STAFF	VAR/3020	193,107	16,092	64,369
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	68,720
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	148,175	12,348	49,392
SPEC EDUC SELF-CONTAINED	1210/3110	11,254	938	3,752
SPEC EDUC PRE-SCHOOL	1215/3115	23,588	1,966	7,864
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,437	203	812
SPEC EDUC STATE PROGRAMS	1225/3125	33,808	0	33,808
CAREER AND TECH ED ADD-ON	VAR/3155	229,883	19,157	76,628
CLASS SIZE REDUCTION K-8	5201/3230	85,083	7,090	28,361
SOC SECURITY & RETIREMENT	VAR/3405	294,836	24,570	98,280
PUPIL TRANSPORTATION	5315/3415	171,212	14,268	57,072
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	44,804	3,734	14,935
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	6,126
AT-RISK HOMELESS & MINORITY	5337/3218	416	416	416
ADULT HIGH SCHOOL	1609/3209	17,738	1,478	5,913
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,989	249	996
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,250	437	1,750
SCHOOL NURSES	5368/3468	4,680	390	1,560
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	940	78	313
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,303	16,025	64,101
SCHOOL TRUST LAND PROGRAM	5420/3520	79,065	0	79,065
READING ACHIEVEMENT PROGRAM	5805/3805	55,296	4,608	18,432
ELL FAMILY LITERACY CENTERS	5636/3636	22,200	1,850	7,400
EXTENDED YEAR SPECIAL EDUCATORS		2,961	0	2,961
BOARD LEEWAY	5460/3560	23,813	1,985	7,938
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,704	0	10,164

Page 122 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

		DISTRICT	5		Y . D .
PROJECT NAME RECIPIENT	34	PGM/REV WAYNE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROG	RAM				
Year 2010					
EXTENDED-DAY KINDERGARTEN		5640/3640	30,061	2,505	10,020
Year 2009					
CAREER AND TECH ED ADD-ON			0	0	0
CAREER AND TECH ED SET-ASIDE			60,000	0	60,000
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA DISABILITIES	EDUC	CATION			
Year 2009					
ARRA FUNDS			119,811	0	0
REVENUE 9B ARRA PRESCHOOL SPEC	IAI F	D IDFA			
Year 2009),, (L L	D IDEA			
ARRA FUNDS			5,676	0	0
DEVENUE OF ADDATES OF ANTO TO		1001.0			
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009	JSCH	OOLS			
NCLB FORMULA			24,066	0	0
			_ 3,555		
REVENUE 9M MSP STABILIZATION FUN	ID				
Year 2009			400 407	0	45.004
MSP STABILIZATION FUND			180,407	0	15,034
REVENUE SA SUBSTANCE ABUSE-FEE	ON F	INES			
Year 2009					
CTE SAFE AND DRUG FREE STATE AC			1,500	0	0
		ENUE "99" TOTAL:	798,025	15,157	49,359
RECIPIEN		ENUE "99" TOTAL:	3,707,953	293,666	1,359,420
	F	RECIPIENT TOTAL:	4,505,978	308,823	1,408,779

Page 123 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7307, 7300, 7303, 7311, 7312 - DISTRICT								
			DISTRICT					
PROJECT NAME			PGM/REV	Budget	Current	Year to Date		
REC	IPIENT 35	WEBER CO SCH	HOOL DISTRICT					
REVENUE 01 STATE APPROPR Year 2010 UPASS	LIATION 10			83,519	0	0		
REVENUE 02 STATE LIQUOR C Year 2010	ONTROL TAX	(10						
NATIONAL SCHOOL LUNCH PRO Year 2009	OGRAMS		8070/3770	1,939,751	77,107	103,747		
NATIONAL SCHOOL LUNCH PRO	OGRAMS		8070/3770	0	0	(2,028)		
REVENUE 03 STATE DRIVER TO Year 2009	RAINING TAX	9						
STAFF DEVELOPMENT			5610/3710	63,560	0	63,560		
REVENUE 07 FEDERAL TECH L Year 2009	ITERACY CHA	ALLENG9						
NCLB FORMULA				16,673	0	16,673		
REVENUE 08 FEDERAL TITLE I Year 2009								
NCLB FORMULA			7801/4801	1,309,276	782,556	782,556		
REVENUE 09 FEDERAL DRUG-I Year 2009	FREE 84-186A	1 9						
CTE-NCLB-FORMULA Year 2008			7890/4890	55,774	31,274	48,761		
CTE-NCLB-FORMULA				9,343	0	9,343		
REVENUE 19 FEDERAL IDEA PI Year 2010	L 101476 84-02	272						
DISCRETIONARY			7524/4524	78,429	0	0		
FLOW THROUGH			7524/4524	5,398,866	0	0		
Year 2009				0,000,000	•	•		
DISCRETIONARY			7524/4524	100,111	83,252	83,252		
FLOW THROUGH			7524/4524	5,205,604	201,365	201,365		
Year 2008								
DISCRETIONARY			7524/4524	365	0	0		
FLOW THROUGH			7524/4524	1,091,282	0	1,091,282		
REVENUE 21 FEDERAL VOED B Year 2010	BASIC GT							
CTE FORMULA ALLOCATION Year 2009			6043/4538	314,518	0	0		
CTE FORMULA ALLOCATION			6043/4538	313,803	0	313,803		
REVENUE 33 FEDERAL ADULT Year 2010	EDUCATION A	ACT						
ABE			7583/4583	28,537	0	0		

Page 124 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME	RECIPIENT	35	WEBER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL A	DULT EDUCAT	ION A	CT.				
Year 2010 EL/CIVICS Year 2009				7584/4584	20,079	0	0
ABE				7583/4583	14,394	0	14,394
EL/CIVICS				7584/4584	8,872	0	0
REVENUE 42 FEDERAL S Year 2009	CHOOL LUNC	H PRO	G				
NATIONAL SCHOOL LUNG	CH PROGRAMS	;		8071/4571	157,000	113,393	222,744
REVENUE 43 FEDERAL S Year 2009	SPECIAL ASST	PROG					
NATIONAL SCHOOL LUNC	CH PROGRAMS	;		8072/4572	530,600	396,395	500,915
REVENUE 44 FEDERAL S Year 2009			PRG				
NATIONAL SCHOOL LUNC	CH PROGRAMS	•		8074/4574	103,500	97,995	118,561
REVENUE 51 FED FRESH Year 2010	FRUITS AND	VEGE1	TABLES0				
NATIONAL SCHOOL LUNC	CH PROGRAMS	;		8079/4579	55,898	4,222	4,222
REVENUE 52 FEDERAL F	PL 99-457 84-17	3					
Year 2010 FLOW THROUGH				7522/4522	182,473	0	0
Year 2009				7022/1022	102, 110	· ·	· ·
FLOW THROUGH				7522/4522	96,609	42,571	42,571
REVENUE 53 FEDERAL S Year 2009	ERVE AMERIC	A8					
DISCRETIONARY					10,088	0	10,088
REVENUE 60 FED AFT SO	CHOOL LEARN	ING CE	ENTER				
Year 2009 NCLB FORMULA				7910/4910	72,102	41,222	41,222
Year 2008				767677676	72,102	,	11,222
NCLB OTHER ACTIVITIES					3,500	3,500	3,500
REVENUE 73 FED ENGLIS Year 2009	SH LANG ACQ						
EVALUATION				7880/4880	5,777	0	0
Year 2008 EVALUATION					277	0	0
REVENUE 74 FED IMPRO	VING TEACHE	R QUA	AL-STA				
Year 2009 EVALUATION				7860/4860	537,805	0	0

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

REVENUE 90 FEDERAL TITLE VI ADMIN 8 70ar 2008 27,086 20,117,599 20,117,599 20,117,599 20,117,599 20,117,599 20,117,599 20,117,599 20,117,599 20,117,599 20,117,599 20,117,599 20,117,599 20,117,599 20,117,599 20,117,599 20,117,599 20,117,599 20,118,599 20,118,599 20,118,599 20,118,599 20,118,599 20,118,599 20,139 20,	PROJECT NAME RECIPIENT 35 WEBER CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
Name	REVENUE 90 FEDERAL TITLE VLADMIN 8				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010					
Year 2010 K-12 VAR/3010 61,157,136 5,092,442 20,417,599 NEC. EXISTENT SMALL SCHOOL VAR/3015 198,615 16,551 66,205 PROFESSIONAL STAFF VAR/3020 6,557,723 544,477 2,185,908 DISTRICTS CONT. TO LOCAL REPL FUNDS (119,576) 0 0 3,9859) MSP STABILIZATION FUND 1205/3105 10,816,329 901,361 3,605,444 SPEC EDUC - ADD-ON 1210/3110 2,167,829 180,653 722,610 SPEC EDUC - PRE-SCHOOL 1215/3115 1,210,864 100,905 403,621 EXT YR PROM - SEVERLY DISABLD 1220/3120 52,137 4,345 17,380 SPEC EDUC - STATE PROGRAMS 1225/3125 205,063 0 205,063 CAREER AND TECH ED - ADD-ON VAR/3165 4,908,013 409,001 1,636,004 CLASS SIZE REDUCTION K-8 5201/3230 4,861,913 390,160 1,560,638 SOC SECURITY & RETIREMENT VAR/3405 10,075,025 839,586 3,385,342 PUPIL TRAN	NCLB FORMULA		27,086	27,086	27,086
Year 2010 K-12 VAR/3010 61,157,136 5,092,442 20,417,596 NEC. EXISTENT SMALL SCHOOL VAR/3015 198,615 16,551 66,205 PROFESSIONAL STAFF VAR/3020 6,557,723 546,477 2,185,908 DISTRICTS CONT. TO LOCAL REPL FUNDS (119,576) 0 48,689 9 0 33,605,444 8 202,176,289 180,683 722,610 8 202,071 1,130 39,162 180,683 722,610 8 202,073 2 25,161 8 202,071 2 2,810 30,605,444 8 1	REVENUE 99 MINIMUM SCHOOL PROGRAM				
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF VAR/3020 PROFESSIONAL STAFF VAR/3020 ROSPT STAFF VAR/3020 ROSPT STABILIZATION FUND SPEC SEDUC ADD-ON SPEC EDUC ADD-ON SPEC EDUC ADD-ON SPEC EDUC ADD-ON SPEC EDUC PRE-SCHOOL 1216/31105 1216/31					
PROFESSIONAL STAFF VAR/3020 6,557,723 546,477 2,185,908 DISTRICTS CONT. TO LOCAL REPL FUNDS (119,576) 0 (39,859) MSP STABILIZATION FUND 0 0 0 0 0 0 0 0 0 0 0 0	K-12	VAR/3010	61,157,136	5,092,442	20,417,599
DISTRICTS CONT. TO LOCAL REPL FUNDS		VAR/3015	198,615	16,551	66,205
MSP STABILIZATION FUND 0 0 0 SPEC EDUC - ADD-ON 1205/3105 10,816,329 901,361 3,605,444 SPEC EDUC - PRE-SCHOOL 1216/3110 2,167,829 180,653 722,610 SPEC EDUC - PRE-SCHOOL 1215/3115 1,210,864 100,905 403,621 EXT YR PRGM - SEVERLY DISABLD 1220/3120 52,137 4,345 17,380 SPEC EDUC - STATE PROGRAMS 1225/3125 205,063 0 205,063 CAREER AND TECH ED - ADD-ON VAR/3155 4,908,013 409,001 1,660,630 CLASS SIZE REDUCTION K-8 5201/3230 4,681,913 390,160 1,560,638 SOC SECURITY & RETIREMENT VAR/3405 10,075,025 839,586 3,358,342 PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 1,201,884 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,491 209,965 AT-RISK - HOMELESS & MINORITY 5337/3218 48,049 48,049 AT-RISK - HOMELESS & MINORITY 5339/3220 15,434 0		VAR/3020		546,477	
SPEC EDUC - ADD-ON 1205/3105 10,816,329 901,361 3,605,444 SPEC EDUC - SELF-CONTAINED 1210/3110 2,167,829 180,653 722,610 SPEC EDUC - PRE-SCHOOL 1215/3115 1,210,864 100,905 403,621 EXT YR PRGM - SEVERLY DISABLD 1220/3120 52,137 4,345 17,380 SPEC EDUC - STATE PROGRAMS 1225/3125 205,063 0 205,063 CAREER AND TECH ED ADD-ON VAR/3155 4,908,013 409,001 1,636,004 CLASS SIZE REDUCTION K-8 5201/3230 4,681,913 390,160 1,560,638 SOC SECURITY & RETIREMENT VAR/3405 10,075,025 839,568 3,358,342 PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 1,201,884 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,491 209,965 AT-RISK - STUDENT PROGRAMS 5335/3218 48,049 48,049 48,049 AT-RISK - HOMELESS & MINORITY 5337/3218 48,049 48,049 47,049 AT-RISK - GANG PREVENTION <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
SPEC EDUC SELF-CONTAINED 1210/3110 2,167,829 180,653 722,610 SPEC EDUC PRE-SCHOOL 1215/3115 1,210,864 100,905 403,621 EXT YR PRGM SEVERLY DISABLD 1220/3120 52,137 4,345 17,380 SPEC EDUC STATE PROGRAMS 1225/3125 205,063 0 205,063 CAREER AND TECH ED ADD-ON VAR/3155 4,908,013 409,001 1,636,004 CLASS SIZE REDUCTION K-8 5201/3230 4,681,913 390,160 1,560,638 SOC SECURITY & RETIREMENT VAR/3405 10,075,025 839,586 3,358,342 PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 1,210,884 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,491 209,965 AT-RISK - HOMELESS & MINORITY 5337/3218 48,049 48,049 48,049 AT-RISK - HOMELESS & MINORITY 5337/3218 48,049 48,049 48,049 AT-RISK - GANG PREVENTION 5339/3220 15,434 0 0 0 AT-RISK - GANG PREVENTION </td <td></td> <td>1005/0405</td> <td></td> <td></td> <td></td>		1005/0405			
SPEC EDUC - PRE-SCHOOL 1215/3115 1,210,864 100,905 403,621 EXT YR PRGM - SEVERLY DISABLD 1220/3120 52,137 4,345 17,380 SPEC EDUC - STATE PROGRAMS 1225/3125 205,063 0 205,063 CAREER AND TECH ED - ADD-ON VAR/3155 4,908,013 400,001 1,636,004 CLASS SIZE REDUCTION K-8 5201/3230 4,881,913 390,160 1,560,638 SOC SECURITY & RETIREMENT VAR/3405 10,075,025 839,586 3,358,342 PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 1,201,884 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,491 209,965 AT-RISK - STUDENT PROGRAMS 5335/3215 322,014 48,049 48,049 AT-RISK - HOMELESS & MINORITY 5337/3218 48,049 48,049 48,049 AT-RISK - GANG PREVENTION 5339/3220 15,434 0 0 AT-RISK - GANG PREVENTION 5340/3221 238,281 0 238,281 ADULT HIGH SCHOOL 1609/3229					
EXT YR PRGM SEVERLY DISABLD SPEC EDUC STATE PROGRAMS 1225/3125 205.063 0 205.063 CAREER AND TECH ED ADD-ON VAR/3155 4.908,013 409,001 1,636,004 CLASS SIZE REDUCTION K-8 5201/3230 4,681,913 300,160 1,560,638 SOC SECURITY & RETIREMENT VAR/3405 PUPIL TRANSPORTATION 5316/3415 3,606,662 300,471 1,201,884 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,491 209,965 AT-RISK STUDENT PROGRAMS 5335/3215 322,014 26,834 107,338 AT-RISK HOMELESS & MINORITY 5337/3218 48,049 44,037 0 0 AT-RISK GANG PREVENTION 5339/3220 15,434 0 0 AT-RISK YOUTH-IN-CUSTODY 5340/3221 238,281 ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT ACCELERATED LEARNING CONCURRENT ENROLLMENT S336/3213 SCHOOL NURSES SCHOOL NURSES SCHOOL NURSES SCHOOL NURSES SCHOOL TRUST LAND PROGRAM 540/3520 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,919,362 659,947 2,639,788 SCHOOL TRUST LAND PROGRAM 540/3520 1,245,229 READING ACHIEVEMENT PROGRAM 540/3520 1,245,229 0 1,245,229 READING ACHIEVEMENT PROGRAM 540/3520 1,245,229 0 1,245,229 READING ACHIEVEMENT PROGRAM 540/3520 1,245,229 0 1,245,229 0 1,245,229 0 1,245,229 0 1,245,229 0 1,245,229 0 1,245,229 0 1,245,229 0 1,245,229 0 1,245,229 0 1,245,229 0 1,245,229 0 1,245,229 0 1,245,229 0 1,245,229 0 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,245,229 1,24					
SPEC EDUC - STATE PROGRAMS 1225/3125 205.063 0 205.063 CAREER AND TECH ED - ADD-ON VAR/3155 4,908.013 409,001 1,636.004 CLASS SIZE REDUCTION K-8 5201/3230 4,681,913 390,160 1,560,638 SOC SECURITY & RETIREMENT VAR/3405 10,075,025 839,586 3,358,342 PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 1,201,884 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,491 209,965 AT-RISK - STUDENT PROGRAMS 5335/3215 322,014 26,834 107,338 AT-RISK - HOMELESS & MINORITY 5337/3218 48,049 48,049 48,049 AT-RISK - GANG PREVENTION 5339/3220 15,434 0 0 0 AT-RISK - GANG PREVENTION 5340/3221 238,281 0 238,281 ADULT HIGH SCHOOL 1609/3209 199,221 16,602 66,408 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 102,643 8,553 34,215 ACCELERATED LEARNING - ADVANCED PLACE					
CAREER AND TECH ED - ADD-ON CLASS SIZE REDUCTION K-8 5201/3230 4,681,913 390,160 1,560,638 SOC SECURITY & RETIREMENT VAR/3405 10,075,025 839,586 3,358,342 PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 1,201,884 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,491 209,965 AT-RISK - STUDENT PROGRAMS 5335/3215 322,014 26,834 107,338 AT-RISK - HOMELESS & MINORITY 5337/3218 48,049 48,049 48,049 48,049 AT-RISK - GANG PREVENTION 5340/3221 238,281 0 0 0 AT-RISK - YOUTH-IN-CUSTODY 5340/3221 238,281 0 0 238,281 ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 102,643 8,553 34,215 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 79,596 6,633 26,532 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 278,501 23,209 92,834 SCHOOL NURSES 5368/3468 46,033 3,832 15,378 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 28,016 23,305 669,947 2,639,768 SCHOOL TRUST LAND PROGRAM 5200/3200 856/20 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,450,229 READING ACHIEVEMENT PROGRAM 5806/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,450,229 READING ACHIEVEMENT PROGRAM 5806/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,450,229 READING ACHIEVEMENT PROGRAM 5806/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,450,229 READING ACHIEVEMENT PROGRAM 5806/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,400 EXTENDED DAY KINDERGARTEN 5860/3806 513,792 0 0 11,245,229 READING ACHIEVEMENT PROGRAM 5806/3806 513,792 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
CLASS SIZE REDUCTION K-8 5201/3230 4,681,913 390,160 1,560,638 SOC SECURITY & RETIREMENT VAR/3405 10,075,025 839,586 3,358,342 PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 1,201,884 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,491 209,965 AT-RISK - STUDENT PROGRAMS 5335/3215 322,014 26,834 107,338 AT-RISK - HOMELESS & MINORITY 5337/3218 48,049 48,049 48,049 AT-RISK - GANG PREVENTION 5339/3220 15,434 0 0 0 AT-RISK - YOUTH-IN-CUSTODY 5340/3221 238,281 0 238,281 ADULT HIGH SCHOOL 1609/3209 199,221 16,602 66,408 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 102,643 8,553 34,215 ACCELERATED LEARNING - ADVANCED PLACEMENT 5332/3212 79,596 6,633 26,532 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5336/3468 46,033 3,832 15,378 EIBRARY BOO					
SOC SECURITY & RETIREMENT VAR/3405 10,075,025 839,586 3,358,342 PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 1,201,884 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,491 209,965 AT-RISK - STUDENT PROGRAMS 5335/3215 322,014 26,834 107,338 AT-RISK - HOMELESS & MINORITY 5337/3218 48,049 48,049 48,049 AT-RISK - GANG PREVENTION 5339/3220 15,434 0 0 0 AT-RISK - YOUTH-IN-CUSTODY 5340/3221 238,281 0 238,281 ADULT HIGH SCHOOL 1609/3209 199,221 16,602 66,408 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 102,643 8,553 34,215 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5332/3212 79,596 6,633 26,532 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 278,501 23,209 92,834 SCHOOL NURSES 5810/3810 28,016 2,335 9,340 EDUCATOR SALLARY ADJUSTMENTS				,	
PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 1,201,884 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,491 209,965 AT-RISK STUDENT PROGRAMS 5335/3215 322,014 26,834 107,338 AT-RISK HOMELESS & MINORITY 5337/3218 48,049 48,049 48,049 AT-RISK GANG PREVENTION 5339/3220 15,434 0 0 0 AT-RISK YOUTH-IN-CUSTODY 5340/3221 238,281 0 238,281 ADULT HIGH SCHOOL 1609/3209 199,221 16,602 66,408 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 102,643 8,553 34,215 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 79,586 6,633 26,532 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 278,501 23,209 92,834 SCHOOL NURSES 5368/3468 46,033 3,832 15,378 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 28,016 2,335 9,340 EDUCATOR SALARY ADJU					
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,491 209,965 AT-RISK - STUDENT PROGRAMS 5335/3215 322,014 26,834 107,338 AT-RISK - HOMELESS & MINORITY 5337/3218 48,049 48,049 48,049 AT-RISK - MESA 44,037 0 0 0 0 0 0 0 0 0					
AT-RISK STUDENT PROGRAMS 5335/3215 322,014 26,834 107,338 AT-RISK HOMELESS & MINORITY 5337/3218 48,049 48,049 48,049 AT-RISK MESA 44,037 0 0 AT-RISK GANG PREVENTION 5339/3220 15,434 0 0 AT-RISK YOUTH-IN-CUSTODY 5340/3221 238,281 0 238,281 ADULT HIGH SCHOOL 1609/3209 199,221 16,602 66,408 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 102,643 8,553 34,215 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 79,596 6,633 26,532 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 278,501 23,209 92,834 SCHOOL NURSES 5368/3468 46,033 3,832 15,378 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 28,016 2,335 9,340 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,919,362 659,947 2,639,788 SCHOOL TRUST LAND PROGRAM 5420/3520 1,245,229 0 1,245,229 READING ACHIEVEMENT PROGRAM 5605	INTERVENTIONS FOR STUDENT SUCCESS				
AT-RISK MESA AT-RISK GANG PREVENTION AT-RISK GANG PREVENTION AT-RISK YOUTH-IN-CUSTODY S340/3221 ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT ACCELERATED LEARNING CONCURRENT ENROLLMENT S332/3212 ACCELERATED LEARNING CONCURRENT ENROLLMENT S333/3213 ACCELERATED LEARNING CONCURRENT ENROLLMENT S338/3213 ACCELERATED LEARNING CONCURRENT ENROLLMENT S338/33/213 ACCELERATED LEARNING CONCURRENT ENROLLMENT S338/33/213 ACCELERATED LEARNING CONCURRENT ENROLLMENT S338/33/213 ACCELERATED LEARNING CONCURRENT S348/3404 ACCELERATED LEARNING CONCURRENT S348/3404 ACCELERATED LEARNING CONCURRENT S458/3404 ACCELERATED LEARNING CONCURRENT S458/3404 ACCELERATED LEARNING CONCURENT S458/3404 ACCELERATED LEARNING CONCURENT S458/3404 ACCELERATED LEARNING CONCURENT S458/3404 ACCELERATED LEARNING S458/3404 ACCELERATED LEARNING S458/3404 ACCELERATED LEARNING S458/3404 ACCELERATED	AT-RISK STUDENT PROGRAMS		322,014		
AT-RISK - GANG PREVENTION 5339/3220 15,434 0 238,281 AT-RISK - YOUTH-IN-CUSTODY 5340/3221 238,281 0 238,281 ADULT HIGH SCHOOL 1609/3209 199,221 16,602 66,408 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 102,643 8,553 34,215 ACCELERATED LEARNING CONCURRENT 5332/3212 79,596 6,633 26,532 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5332/3212 79,596 6,633 26,532 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 278,501 23,209 92,834 SCHOOL NURSES 5368/3468 46,033 3,832 15,378 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 28,016 2,335 9,340 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,919,362 659,947 2,639,788 SCHOOL TRUST LAND PROGRAM 5420/3520 1,245,229 0 1,245,229 READING ACHIEVEMENT PROGRAM 5805/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,400 EXTENDED YEAR SPECIAL EDUCATORS 5868/3668 513,799 3,100 12,400 EXTENDED YEAR SPECIAL EDUCATORS 5868/3668 513,792 0 411,065 EXTENDED-DAY KINDERGARM 5640/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARM 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 0 Year 2009	AT-RISK HOMELESS & MINORITY	5337/3218	48,049	48,049	48,049
AT-RISK YOUTH-IN-CUSTODY ADULT HIGH SCHOOL 1609/3209 199,221 16,602 66,408 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 102,643 8,553 34,215 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 79,596 6,633 26,532 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 278,501 23,209 92,834 SCHOOL NURSES 5368/3468 46,033 3,832 15,378 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 28,016 2,335 9,340 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,919,362 659,947 2,639,788 SCHOOL TRUST LAND PROGRAM 5420/3520 1,245,229 0 1,245,229 READING ACHIEVEMENT PROGRAM 5805/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,400 EXTENDED YEAR SPECIAL EDUCATORS VOTED LEEWAY 5455/3555 3,477,053 289,755 1,159,018 BOARD LEEWAY 5460/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARM 560/3600 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 7ear 2009	AT-RISK MESA		44,037	0	0
ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT ACCELERATED LEARNING ADVANCED PLACEMENT ACCELERATED LEARNING CONCURRENT ENROLLMENT S332/3212 ACCELERATED LEARNING CONCURRENT ENROLLMENT S333/3213 BCHOOL NURSES SCHOOL NURSES S68/3468 S68/3468 S69,347 BCHOOL TRUST LAND PROGRAM BCHOOL TRUST LITERACY CENTERS BCHOOL TRUST LITERACY CENTERS BCHOOL TRUST LEARNING BCHOOL	AT-RISK GANG PREVENTION	5339/3220	15,434	0	0
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 102,643 8,553 34,215 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 79,596 6,633 26,532 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 278,501 23,209 92,834 SCHOOL NURSES 5368/3468 46,033 3,832 15,378 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 28,016 2,335 9,340 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,919,362 659,947 2,639,788 SCHOOL TRUST LAND PROGRAM 5420/3520 1,245,229 0 1,245,229 READING ACHIEVEMENT PROGRAM 5805/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,400 EXTENDED YEAR SPECIAL EDUCATORS 39,331 0 39,331 VOTED LEEWAY 5455/3555 3,477,053 289,755 1,159,018 BOARD LEEWAY 5460/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Year 2009	AT-RISK YOUTH-IN-CUSTODY	5340/3221	238,281	0	238,281
ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 79,596 6,633 26,532 ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 278,501 23,209 92,834 SCHOOL NURSES 5368/3468 46,033 3,832 15,378 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 28,016 2,335 9,340 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,919,362 659,947 2,639,788 SCHOOL TRUST LAND PROGRAM 5420/3520 1,245,229 0 1,245,229 READING ACHIEVEMENT PROGRAM 5805/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,400 EXTENDED YEAR SPECIAL EDUCATORS 39,331 0 39,331 VOTED LEEWAY 5455/3555 3,477,053 289,755 1,159,018 BOARD LEEWAY 5460/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Vear 2009	ADULT HIGH SCHOOL	1609/3209	199,221	16,602	66,408
ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 278,501 23,209 92,834 SCHOOL NURSES 5368/3468 46,033 3,832 15,378 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 28,016 2,335 9,340 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,919,362 659,947 2,639,788 SCHOOL TRUST LAND PROGRAM 5420/3520 1,245,229 0 1,245,229 READING ACHIEVEMENT PROGRAM 5805/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,400 EXTENDED YEAR SPECIAL EDUCATORS 39,331 0 39,331 VOTED LEEWAY 5455/3555 3,477,053 289,755 1,159,018 BOARD LEEWAY 5460/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Vear 2009	ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	102,643	8,553	34,215
SCHOOL NURSES 5368/3468 46,033 3,832 15,378 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 28,016 2,335 9,340 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,919,362 659,947 2,639,788 SCHOOL TRUST LAND PROGRAM 5420/3520 1,245,229 0 1,245,229 READING ACHIEVEMENT PROGRAM 5805/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,400 EXTENDED YEAR SPECIAL EDUCATORS 39,331 0 39,331 VOTED LEEWAY 5455/3555 3,477,053 289,755 1,159,018 BOARD LEEWAY 5460/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Year 2009	ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212		6,633	
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 28,016 2,335 9,340 EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,919,362 659,947 2,639,788 SCHOOL TRUST LAND PROGRAM 5420/3520 1,245,229 0 1,245,229 READING ACHIEVEMENT PROGRAM 5805/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,400 EXTENDED YEAR SPECIAL EDUCATORS 39,331 0 39,331 VOTED LEEWAY 5455/3555 3,477,053 289,755 1,159,018 BOARD LEEWAY 5460/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Year 2009			,		
EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,919,362 659,947 2,639,788 SCHOOL TRUST LAND PROGRAM 5420/3520 1,245,229 0 1,245,229 READING ACHIEVEMENT PROGRAM 5805/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,400 EXTENDED YEAR SPECIAL EDUCATORS 39,331 0 39,331 VOTED LEEWAY 5455/3555 3,477,053 289,755 1,159,018 BOARD LEEWAY 5460/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Year 2009					
SCHOOL TRUST LAND PROGRAM 5420/3520 1,245,229 0 1,245,229 READING ACHIEVEMENT PROGRAM 5805/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,400 EXTENDED YEAR SPECIAL EDUCATORS 39,331 0 39,331 VOTED LEEWAY 5455/3555 3,477,053 289,755 1,159,018 BOARD LEEWAY 5460/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Year 2009					
READING ACHIEVEMENT PROGRAM 5805/3805 956,620 79,718 318,873 ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,400 EXTENDED YEAR SPECIAL EDUCATORS 39,331 0 39,331 VOTED LEEWAY 5455/3555 3,477,053 289,755 1,159,018 BOARD LEEWAY 5460/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Year 2009					
ELL FAMILY LITERACY CENTERS 5636/3636 37,199 3,100 12,400 EXTENDED YEAR SPECIAL EDUCATORS 39,331 0 39,331 VOTED LEEWAY 5455/3555 3,477,053 289,755 1,159,018 BOARD LEEWAY 5460/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Year 2009					
EXTENDED YEAR SPECIAL EDUCATORS 39,331 0 39,331 VOTED LEEWAY 5455/3555 3,477,053 289,755 1,159,018 BOARD LEEWAY 5460/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Year 2009					ŕ
VOTED LEEWAY 5455/3555 3,477,053 289,755 1,159,018 BOARD LEEWAY 5460/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Year 2009 10 10 0		3030/3030			
BOARD LEEWAY 5460/3560 1,123,031 93,586 374,344 TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Year 2009 7		5455/3555			
TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 0 411,065 EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Year 2009 0 0 0					
EXTENDED-DAY KINDERGARTEN 5640/3640 301,432 25,119 100,477 DUAL IMMERSION PROGRAM 18,000 0 0 Year 2009 0 0 0					
DUAL IMMERSION PROGRAM 18,000 0 0 Year 2009					
Year 2009					
CAREER AND TECH ED ADD-ON 0 0 0	Year 2009				
	CAREER AND TECH ED ADD-ON		0	0	0

Page 126 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 35	DISTRICT PGM/REV WEBER CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAREER AND TECH ED SET-ASIDE		50,000	0	50,000
CRITICAL LANGUAGES PROGRAM		3,700	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDU Year 2009	CATION			
ARRA FUNDS		5,764,563	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL I	ED IDEA			
ARRA FUNDS		193,509	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCI Year 2009	HOOLS			
NCLB FORMULA		869,917	0	0
REVENUE 9G ARRA MCKINNEY VENTO HON Year 2009	MELESS			
NCLB FORMULA		15,578	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		6,195,275	0	516,273
REVENUE SA SUBSTANCE ABUSE-FEE ON I Year 2009	FINES			
CTE SAFE AND DRUG FREE STATE ACT		34,131	33,346	33,346
RECIPIENT NON REV	/ENUE "99" TOTAL:	30,908,444	1,935,284	4,247,236
RECIPIENT REV	/ENUE "99" TOTAL:	123,233,191	10,121,715	42,539,704

RECIPIENT TOTAL:

154,141,635

12,056,999

46,786,940

Page 127 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 36 SLC SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		68,409	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,404,525	55,332	73,648
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(1,496)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT REVENUE 06 FED MATH SCIENCE PHP10	5610/3710	142,520	0	142,520
Year 2010 CURRICULUM ADMINISTRATION Year 2009	7614/4614	88,884	0	0
CURRICULUM ADMINISTRATION Year 2008	7862/4862	114,330	0	0
CURRICULUM ADMINISTRATION		94,282	83,957	83,957
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		77,448	77,448	77,448
Year 2008 NCLB FORMULA		230,015	230,015	230,015
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	7,185,008	0	4,820,326
NCLB FORMULA		953,011	0	953,011
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	134,008	0	16,521
Year 2008 CTE-NCLB-FORMULA		25,971	0	25,971
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA	7840/4840	16,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	45,154 5,381,678	0	0

Page 128 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 36 SLC SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009 DISCRETIONARY	7524/4524	75,346	0	75,346
FLOW THROUGH	7524/4524	5,212,542	5,115,131	5,115,131
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	649,607	0	0
CTE FORMULA ALLOCATION	6043/4538	305,240	0	305,240
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB FORMULA	7950/4950	18,160	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010 ABE	7583/4583	257,412	0	0
EL/CIVICS	7584/4584	28,766	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	122,180	81,371	108,307
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	836,100	615,059	829,881
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	248,000	180,464	239,890
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	10,518	11,925
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	1,300,000	0	770,949
SUMMER FOOD SERVICE ADMIN.	8077/4577	125,000	0	80,870
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	420,867	45,126	50,974
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	172,846	0	0

Page 129 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 36 SLC SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009 FLOW THROUGH	7522/4522	174,435	174,435	174,435
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009 NCLB FORMULA	7910/4910	1,013,774	0	116,988
Year 2008 NCLB FORMULA	7910/4910	614,999	0	569,981
REVENUE 72 FED READING FIRST 08 Year 2008 DISCRETIONARY		0	0	0
EVALUATION		0	0	0
NCLB OTHER ACTIVITIES		410	0	410
NCLB FORMULA		532,700	0	532,700
REVENUE 73 FED ENGLISH LANG ACQ Year 2009	7000/4000	FF7 077	477 400	477 400
EVALUATION	7880/4880	557,677	477,403	477,403
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	1,413,609	508,260	508,260
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	7,500	0	2,500
Year 2008 TEACHER TECH TRAINING		79	0	78
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		585	0	585
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	33,315,235	2,763,803	11,204,812
PROFESSIONAL STAFF	VAR/3020	5,937,493	494,791	1,979,164
DISTRICTS CONT. TO LOCAL REPL FUNDS		(373,999)	0	(124,666)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	8,022,100	668,508	2,674,033
SPEC EDUC SELF-CONTAINED	1210/3110	2,702,098	225,175	900,700
SPEC EDUC PRE-SCHOOL	1215/3115	821,658 47,400	68,471 3,057	273,886
EXT YR PRGM SEVERLY DISABLD SPEC EDUC STATE PROGRAMS	1220/3120 1225/3125	47,490 158,621	3,957 0	15,830 158,621
CAREER AND TECH ED ADD-ON	VAR/3155	2,791,202	232,600	930,401
CLASS SIZE REDUCTION K-8	5201/3230	3,661,310	305,109	1,220,437
JE 35 SIEE KEBSS HORKKO	0201/0200	3,001,010	300,100	.,220,401

Page 130 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 36 SLC SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 SOC SECURITY & RETIREMENT	VAR/3405	7 754 252	646 106	2 504 704
PUPIL TRANSPORTATION	5315/3415	7,754,352 2,430,066	646,196 202,505	2,584,784 810,022
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,028,327	85,694	342,776
HIGHLY IMPACTED SCHOOLS	5366/3466	1,707,690	05,094	1,707,690
AT-RISK STUDENT PROGRAMS	5335/3215	384,404	32,034	128,136
AT-RISK STODENT FROGRAMS AT-RISK HOMELESS & MINORITY	5337/3218	202,632	202,632	202,632
AT-RISK MESA	000170210	102,055	0	0
AT-RISK GANG PREVENTION	5339/3220	330,004	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	241,811	0	241,811
ADULT HIGH SCHOOL	1609/3209	1,607,301	133,942	535,768
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	78,169	6,514	26,056
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	102,988	8.582	34,329
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	41,645	3,471	13,882
SCHOOL NURSES	5368/3468	37,175	3,094	12,424
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	21,720	1,810	7,240
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,266,944	605,579	2,422,316
SCHOOL TRUST LAND PROGRAM	5420/3520	998,828	0	998,828
READING ACHIEVEMENT PROGRAM	5805/3805	627,914	52,326	209,305
ELL FAMILY LITERACY CENTERS	5636/3636	183,445	15,287	61,148
EXTENDED YEAR SPECIAL EDUCATORS		22,635	0	22,635
TEACHERS MATERIALS AND SUPPLIES	5868/3868	424,992	0	340,020
EXTENDED-DAY KINDERGARTEN	5640/3640	658,172	54,848	219,391
Year 2009		,	•	,
CRITICAL LANGUAGES PROGRAM		14,500	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		5,757,525	0	0
744441 61456		0,707,020	· ·	ŭ
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009		404.052	0	0
ARRA FUNDS		184,953	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(2,354)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		2,973,131	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		50,355	0	0

Page 131 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

127,476,386

14,504,086

46,975,270

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIP	IENT 36	s s	DISTRICT PGM/REV LC SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9M MSP STABILIZATIO	N FUND					
Year 2009						
MSP STABILIZATION FUND				4,761,603	0	396,800
REVENUE A7 STATECARRYOVER	R7					
Year 2007						
DISCRETIONARY				333,765	32,639	32,639
RECIPIEN	T NON RI	EVEN	UE "99" TOTAL:	44,125,409	7,687,158	16,820,859
REC	IPIENT RE	EVEN	UE "99" TOTAL:	83,350,977	6,816,928	30,154,411

RECIPIENT TOTAL:

Page 132 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 37 OGDE	DISTRICT PGM/REV EN CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		42,108	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	869,000	35,579	56,141
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(960)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009	5040/0740	45.000	0	45.000
STAFF DEVELOPMENT REVENUE 07 FEDERAL TECH LITERACY CHALLENG	5610/3710 G9	45,920	0	45,920
Year 2009 NCLB FORMULA Year 2008		13,522	0	0
NCLB FORMULA		11,035	0	11,035
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	901,388	0	0
Year 2008 NCLB FORMULA		105,105	14,665	14,665
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU	7890/4890	57,939	24,038	45,195
Year 2009 CTE-NCLB-FORMULA	7840/4840	5,889	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK	(
NCLB FORMULA Year 2008	7830/4830	178,299	84,837	84,837
NCLB OTHER ACTIVITIES NCLB FORMULA	7519/4519	437 254,563	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010		,		
DISCRETIONARY FLOW THROUGH Year 2009	7524/4524 7524/4524	12,579 2,893,059	0	0
FLOW THROUGH	7524/4524	842,961	0	0

Page 133 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME	CIPIENT 37	OGDEN CIT	DISTRICT PGM/REV TY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED	BASIC GT					
Year 2010 CTE FORMULA ALLOCATION Year 2009			6043/4538	337,543	0	0
CTE FORMULA ALLOCATION			6043/4538	69,578	0	0
REVENUE 33 FEDERAL ADULTY Year 2010	Γ EDUCATION	N ACT				
ABE			7583/4583	140,661	0	0
EL/CIVICS			7584/4584	26,168	0	0
PRISIONS/INSTITUTIONS			7581/4581	26,558	0	0
REVENUE 42 FEDERAL SCHO Year 2009	OL LUNCH PI	ROG				
NATIONAL SCHOOL LUNCH PF	ROGRAMS		8071/4571	456,500	52,322	244,894
REVENUE 43 FEDERAL SPEC Year 2009	AL ASST PRO	OG				
NATIONAL SCHOOL LUNCH PF	ROGRAMS		8072/4572	640,900	407,261	507,883
REVENUE 44 FEDERAL SCHO Year 2009	OL BREAKFA	ST PRG				
NATIONAL SCHOOL LUNCH PF	ROGRAMS		8074/4574	165,000	123,115	168,688
REVENUE 51 FED FRESH FRU Year 2010	IITS AND VEC	GETABLES0				
NATIONAL SCHOOL LUNCH PF	ROGRAMS		8079/4579	201,939	26,421	26,421
REVENUE 52 FEDERAL PL 99- Year 2010	457 84-173					
FLOW THROUGH Year 2009			7522/4522	95,764	0	0
FLOW THROUGH			7522/4522	12,005	0	0
REVENUE 53 FEDERAL SERVI Year 2009	E AMERICA8					
DISCRETIONARY				12,802	9,886	9,886
REVENUE 72 FED READING F Year 2008	IRST 08					
EVALUATION NCLB FORMULA				0 346,811	0 107,534	0 107,534
REVENUE 73 FED ENGLISH LA	ANG ACQ					
Year 2009 EVALUATION			7880/4880	145,830	0	0
Year 2008 EVALUATION				6,552	6,552	6,552

Page 134 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT								
PROJECT NAME RECIPIENT 37 OGDEN CITY	DISTRICT PGM/REV SCHOOL DISTRIC	Budget T	Current	Year to Date				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009								
EVALUATION	7860/4860	638,793	0	0				
NCLB STATE ACTIVITY	7000/4000	12,250	0	10,800				
NOED OTHER TOTAL		12,200	v	10,000				
REVENUE 90 FEDERAL TITLE VI ADMIN 8								
Year 2008								
NCLB FORMULA		2,359	0	0				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010								
K-12	VAR/3010	25,142,519	2,088,655	8,433,283				
PROFESSIONAL STAFF	VAR/3020	2,885,701	240,475	961,900				
DISTRICTS CONT. TO LOCAL REPL FUNDS		(196,659)	0	(65,553)				
MSP STABILIZATION FUND		0	0	0				
SPEC EDUC ADD-ON	1205/3105	3,954,412	329,534	1,318,137				
SPEC EDUC SELF-CONTAINED	1210/3110	989,810	82,484	329,937				
SPEC EDUC PRE-SCHOOL	1215/3115	625,088	52,091	208,364				
EXT YR PRGM SEVERLY DISABLD	1220/3120	25,484	2,124	8,496				
SPEC EDUC STATE PROGRAMS	1225/3125	96,306	0	96,306				
CAREER AND TECH ED ADD-ON	VAR/3155	1,308,115	109,009	436,039				
CLASS SIZE REDUCTION K-8	5201/3230	2,136,180	178,015	712,060				
SOC SECURITY & RETIREMENT	VAR/3405	4,096,439	341,370	1,365,480				
PUPIL TRANSPORTATION	5315/3415	826,470	68,872	275,490				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	439,385	36,616	146,462				
HIGHLY IMPACTED SCHOOLS	5366/3466	576,065	0	576,065				
AT-RISK STUDENT PROGRAMS	5335/3215	227,790	18,982	75,930				
AT-RISK HOMELESS & MINORITY	5337/3218	118,427	118,427	118,427				
AT-RISK MESA		15,037	0	0				
AT-RISK GANG PREVENTION	5339/3220	167,739	0	0				
AT-RISK YOUTH-IN-CUSTODY	5340/3221	916,647	0	916,647				
ADULT HIGH SCHOOL	1609/3209	526,500	43,875	175,500				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	42,345	3,529	14,116				
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,317	777	3,106				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	81,951	6,829	27,317				
SCHOOL NURSES	5368/3468	22,014	1,831	7,367				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,334	944	3,778				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,605,355	300,446	1,201,785				
SCHOOL TRUST LAND PROGRAM	5420/3520	569,920	2,344	569,920				
READING ACHIEVEMENT PROGRAM	5805/3805	631,837	52,653	210,612				
ELL FAMILY LITERACY CENTERS	5636/3636	73,346	6,112	24,449				
EXTENDED YEAR SPECIAL EDUCATORS	EAFEIOFFF	9,675	0	9,675				
VOTED LEEWAY	5455/3555	1,046,741	87,229	348,914				
BOARD LEEWAY	5460/3560	338,206	28,184	112,736				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	241,521	0	193,230				

Page 135 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

ח	IS1	ΓR	IC1	Г
			\sim	

Report Date: 10/27/2009

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
i	RECIPIENT	37	OGDEN CITY SC	HOOL DISTRICT			
REVENUE 99 MINIMUM SCH Year 2010	HOOL PROGE	RAM					
EXTENDED-DAY KINDERGA Year 2009	RTEN			5640/3640	416,258	34,688	138,753
ELL FAMILY LITERACY CEN	TERS				0	0	0
REVENUE 9A ARRA IDEA D Year 2009	ISABILITIES I	EDUC	ATION				
ARRA FUNDS					3,095,152	0	0
REVENUE 9B ARRA PRESC Year 2009	HOOL SPECI	AL E	D IDEA				
ARRA FUNDS					102,365	0	0
REVENUE 9C CHILD NUTRI Year 2009	TION EQUIPN	ΛΕΝΤ					
NATIONAL SCHOOL LUNCH	PROGRAMS				0	(306)	(306)
REVENUE 9E ARRA TITLE I Year 2009	GRANTS TO	SCH	OOLS				
NCLB FORMULA					1,338,400	0	0
REVENUE 9G ARRA MCKINI Year 2009	NEY VENTO I	HOME	ELESS				
NCLB FORMULA					43,438	0	0
REVENUE 9M MSP STABILIZ Year 2009	ZATION FUNI)					
MSP STABILIZATION FUND					2,509,944	0	209,162
REVENUE A7 STATECARRY Year 2007	OVER7						
DISCRETIONARY					124,625	15,466	15,466
REVENUE SA SUBSTANCE Year 2009	ABUSE-FEE (ON FI	NES				
CTE SAFE AND DRUG FREE	STATE ACT				21,753	0	6,708
REC	IPIENT NON	REVE	ENUE "99" TOTAL	:	16,807,494	907,370	1,570,521
	RECIPIENT		ENUE "99" TOTAL		51,977,275	4,236,095	18,954,728
		R	ECIPIENT TOTAL	:	68,784,769	5,143,465	20,525,249

Page 136 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 38 PROVO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS PROFESSIONAL DEVELOPMENT	5618/3718	43,092 17,500	0	0 0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	659,100	26,065	37,958
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(709)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	67,400	0	67,400
REVENUE 06 FED MATH SCIENCE PHP10 Year 2010				
CURRICULUM ADMINISTRATION Year 2009	7614/4614	140,449	0	0
CURRICULUM ADMINISTRATION Year 2008	7862/4862	93,480	0	0
CURRICULUM ADMINISTRATION		133,318	36,147	131,595
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		14,529	0	14,529
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	493,511	0	493,511
Year 2008 NCLB FORMULA		300,000	19,440	123,800
REVENUE 14 Star Talk Year 2010				
CURRICULUM ADMINISTRATION	7323/4323	100,000	0	100,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009 NCLB FORMULA	7830/4830	98,876	0	0
Year 2008 NCLB FORMULA		31,245	0	31,245
REVENUE 19 FEDERAL IDEA PL 101476 84-0272		01,240	Ü	01,240
Year 2010				
DISCRETIONARY	7524/4524	15,538	0	0
FLOW THROUGH Year 2009	7524/4524	2,590,920	0	0
DISCRETIONARY	7524/4524	2,517,201	0	607,969

Page 137 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 38 PROVO SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 DISCRETIONARY	7524/4524	2,517,201	0	607,969
FLOW THROUGH Year 2008	7524/4524	758,810	139,039	639,326
DISCRETIONARY	7524/4524	52,441	0	52,440
Year 2010	004044500	000.440		
CTE FORMULA ALLOCATION Year 2009	6043/4538	290,142	0	0 700
CTE FORMULA ALLOCATION REVENUE 29 FED-IDEA ST PROG IMP 84.323A	6043/4538	38,736	0	38,736
Year 2010 DISCRETIONARY Year 2009		644,500	0	0
DISCRETIONARY	7524/4524	338,827	0	218,919
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE EL/CIVICS	7583/4583 7584/4584	66,428 23,042	4,653 0	8,483 0
REVENUE 41 FEDERAL SPECIAL MILK Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	9	9
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	61,085	38,423	76,753
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009	0070/4570	252 775	225 424	225 040
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	8072/4572	352,775	235,181	325,616
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	81,000	60,074	82,293
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	3,873	4,357
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009	7522/4522	100,067	0	0
DISCRETIONARY	7522/4522	64,914	0	0

Page 138 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 38 PROVO SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009 DISCRETIONARY		2,500	0	2,057
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB FORMULA Year 2008	7910/4910	603,127	29,498	160,296
NCLB OTHER ACTIVITIES		7,750	6,756	7,750
NCLB FORMULA	7910/4910	6,834	0	6,834
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008	7880/4880	69,906	0	15,512
EVALUATION		27,675	6,532	16,793
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
DISCRETIONARY	7604/4604	25,000	25,000	25,000
EVALUATION	7860/4860	388,284	0	298,854
Year 2008				
NCLB STATE ACTIVITY		7,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010 FLOW THRU	5600/3700	1,153,200	96,100	384,400
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	25,078,352	2,083,107	8,413,494
PROFESSIONAL STAFF	VAR/3020	2,629,854	219,154	876,618
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,193	1,933	7,732
DISTRICTS CONT. TO LOCAL REPL FUNDS		(202,663)	0	(67,554)
MSP STABILIZATION FUND	4005/0405	0	0	0
SPEC EDUC ADD-ON	1205/3105	3,959,102	329,925	1,319,701
SPEC EDUC SELF-CONTAINED SPEC EDUC PRE-SCHOOL	1210/3110 1215/3115	1,661,951 700,570	138,496 58,381	553,984 233,524
EXT YR PRGM SEVERLY DISABLD	1220/3120	25,148	2,096	8,384
SPEC EDUC STATE PROGRAMS	1225/3125	108,023	2,030	108,023
CAREER AND TECH ED ADD-ON	VAR/3155	2,245,392	187,116	748,464
CLASS SIZE REDUCTION K-8	5201/3230	2,055,100	171,258	685,033
SOC SECURITY & RETIREMENT	VAR/3405	4,424,700	368,725	1,474,900
PUPIL TRANSPORTATION	5315/3415	1,346,590	112,216	448,864
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	471,261	39,272	157,088
HIGHLY IMPACTED SCHOOLS	5366/3466	331,585	0	331,585

Page 139 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 38 PROVO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK STUDENT PROGRAMS	5335/3215	184,312	15,359	61,437
AT-RISK HOMELESS & MINORITY	5337/3218	55,452	55,452	55,452
AT-RISK GANG PREVENTION	5339/3220	65,596	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	668,537	0	668,537
ADULT HIGH SCHOOL	1609/3209	302,813	25,235	100,938
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	45,179	3,765	15,060
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	48,203	4,017	16,068
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	97,427	8,119	32,476
SCHOOL NURSES	5368/3468	23,088	1,920	7,724
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,746	979	3,916
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,465,138	288,761	1,155,046
SCHOOL TRUST LAND PROGRAM	5420/3520	585,973	0	585,973
READING ACHIEVEMENT PROGRAM	5805/3805	399,320	33,277	133,107
ELL FAMILY LITERACY CENTERS	5636/3636	77,986	6,499	25,996
EXTENDED YEAR SPECIAL EDUCATORS		17,703	0	17,703
BOARD LEEWAY	5460/3560	668,795	55,733	222,932
TEACHERS MATERIALS AND SUPPLIES	5868/3868	231,481	0	185,198
EXTENDED-DAY KINDERGARTEN	5640/3640	252,846	21,070	84,282
DUAL IMMERSION PROGRAM		36,000	0	0
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		21,508	0	21,508
CRITICAL LANGUAGES PROGRAM		7,800	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
Year 2008				
INSTRUCTIONAL TECHNOLOGY		233,715	0	233,715
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		2,772,703	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA		, ,		
Year 2009				
ARRA FUNDS		105,738	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		985,660	600,554	600,554
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		3,426	0	0

Page 140 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

רסו	ſRI	\sim	_
 -	KI		

			Diolition			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	38	PROVO SCHOOL DISTRICT			
REVENUE 9M MSP STABIL Year 2009	LIZATION FUN	D				
MSP STABILIZATION FUND)			2,722,735	383,916	785,503
RE	ECIPIENT NON	I REV	ENUE "99" TOTAL:	19,080,714	1,711,260	5,357,783
	RECIPIENT	REV	ENUE "99" TOTAL:	52,358,776	4,231,865	18,926,908
		F	RECIPIENT TOTAL:	71,439,490	5,943,125	24,284,691

Page 141 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 39 LOGAN CITY S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		25,237	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	366,950	17,629	19,288
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(400)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	21,500	0	21,500
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009 ADMINISTRATION		25,357	0	0
Year 2008 ADMINISTRATION		25,090	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	344,827	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7890/4890	20,093	0	20,093
Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	2,624 1,128,687	0	0 0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	120,002	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB OTHER ACTIVITIES Year 2008	7950/4950	9,234	0	0
NCLB OTHER ACTIVITIES		1,434	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	63	63
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	22. 0. 1010	200		-
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	35,275	25,925	52,074

Page 142 of 311

AT-RISK -- YOUTH-IN-CUSTODY

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT 39 LOGAN (DISTRICT PGM/REV CITY SCHOOL DISTRICT	Budget	Current	Year to Date			
REVENUE 43 FEDERAL SPECIAL ASST PROG							
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	205,130	149,593	149,593			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG							
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	38,750	32,321	32,321			
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009							
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,500	4,376	4,376			
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010							
FLOW THROUGH	7522/4522	62,024	0	0			
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009							
NCLB FORMULA	7910/4910	266,120	0	0			
Year 2008							
NCLB OTHER ACTIVITIES NCLB FORMULA	7910/4910	3,500	0	3,500 10,000			
NCLD FORMULA	7910/4910	221,873	U	10,000			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA							
Year 2009 EVALUATION	7860/4860	326,759	0	0			
	700074000	320,733	O	· ·			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010							
K-12	VAR/3010	12,020,051	996,772	4,045,871			
PROFESSIONAL STAFF	VAR/3020	1,316,870	109,739	438,957			
DISTRICTS CONT. TO LOCAL REPL FUNDS		(146,954)	0	(48,985)			
MSP STABILIZATION FUND		0	0	0			
SPEC EDUC ADD-ON	1205/3105	1,654,199	137,850	551,400			
SPEC EDUC SELF-CONTAINED	1210/3110	308,668	25,722	102,889			
SPEC EDUC PRE-SCHOOL	1215/3115	106,147	8,845	35,383			
EXT YR PRGM SEVERLY DISABLD	1220/3120	11,783	982	3,928			
SPEC EDUC STATE PROGRAMS	1225/3125	60,381	0	60,381			
CAREER AND TECH ED ADD-ON	VAR/3155	520,432	43,369	173,477			
CLASS SIZE REDUCTION K-8	5201/3230	988,817	82,402	329,606			
SOC SECURITY & RETIREMENT	VAR/3405	1,922,462	160,205	640,821			
PUPIL TRANSPORTATION	5315/3415	669,858	55,821	223,286			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	175,327	14,611	58,443			
AT-RISK STUDENT PROGRAMS	5335/3215	82,274	6,856	27,425			
AT-RISK HOMELESS & MINORITY	5337/3218	28,395	28,395	28,395			
AT-RISK MESA		6,518	0	0			
AT-PISK VOLITH-INI-CLISTODY	53/10/3221	122 281	^	122 281			

5340/3221

122,281

122,281

Page 143 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	39	LOGAN CITY S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SC	CHOOL PROG	RAM					
Year 2010							
ADULT HIGH SCHOOL				1609/3209	45,310	3,776	15,104
ACCELERATED LEARNING GIFTED AND TALENTED				5331/3211	20,843	1,737	6,948
ACCELERATED LEARNING ADVANCED PLACEMENT			5332/3212	24,203	2,017	8,068	
ACCELERATED LEARNING CONCURRENT ENROLLMENT			5333/3213	103,224	8,602	34,408	
SCHOOL NURSES				5368/3468	12,443	1,034	4,174
LIBRARY BOOKS & ELECTRONIC RESOURCES				5810/3810	5,152	429	1,717
EDUCATOR SALARY ADJU	STMENTS			5876/3876	1,794,977	149,582	598,326
SCHOOL TRUST LAND PRO	OGRAM			5420/3520	294,790	0	294,790
READING ACHIEVEMENT PROGRAM				5805/3805	223,882	18,657	74,628
ELL FAMILY LITERACY CENTERS				5636/3636	31,994	2,666	10,665
EXTENDED YEAR SPECIAL	EDUCATORS	3			8,002	0	8,002
VOTED LEEWAY				5455/3555	3,356	280	1,120
BOARD LEEWAY				5460/3560	1,579	131	527
TEACHERS MATERIALS AN	ND SUPPLIES			5868/3868	118,427	0	94,749
EXTENDED-DAY KINDERG	ARTEN			5640/3640	132,627	11,052	44,209
Year 2009							
CRITICAL LANGUAGES PR	OGRAM				1,800	0	0
ELL FAMILY LITERACY CE	NTERS				0	0	0
REVENUE 9A ARRA IDEA Year 2009	DISABILITIES	EDUC	ATION				
ARRA FUNDS					1,210,245	0	0
REVENUE 9B ARRA PRES Year 2009 ARRA FUNDS	CHOOL SPEC	IAL E	D IDEA		64,604	0	0
REVENUE 9E ARRA TITLE Year 2009	I GRANTS TO	SCH	OOLS				
NCLB FORMULA					334,042	0	0
REVENUE 9G ARRA MCKII Year 2009	NNEY VENTO	HOME	ELESS				
NCLB FORMULA					8,726	0	0
REVENUE 9M MSP STABIL Year 2009	IZATION FUNI	D					
MSP STABILIZATION FUND)				1,182,150	0	98,513
RE	CIPIENT NON	REVE	ENUE "99" TOTA	AL:	6,055,983	229,907	410,921
	RECIPIENT	REVE	ENUE "99" TOTA	۸L:	22,670,118	1,871,532	7,990,993
		R	RECIPIENT TOTA	AL:	28,726,101	2,101,439	8,401,914

Page 144 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 40 MI	DISTRICT PGM/REV URRAY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		26,457	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	332,750	13,151	16,692
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(349)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT REVENUE 08 FEDERAL TITLE I	5610/3710	38,535	0	38,535
Year 2009 NCLB FORMULA	7801/4801	99,163	0	99,163
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	6,603 1,097,598	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2008 CTE LEADERSHIP	6043/4538 6047/4546	87,077	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	6047/4546	0	0	U
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	26,080	19,421	24,628
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009	2072/4572	00.400	75 574	02.402
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFAST PROGRAMS	8072/4572 RG	90,100	75,571	93,492
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	14,395	17,023
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH REVENUE 73 FED ENGLISH LANG ACQ	7522/4522	35,002	0	0
Year 2009 EVALUATION	7880/4880	356	0	0

Page 145 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	Y SCHOOL DISTRICT	g		
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		830	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	60	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	10,881,170	906,155	3,631,931
PROFESSIONAL STAFF	VAR/3020	1,541,489	128,458	513,830
DISTRICTS CONT. TO LOCAL REPL FUNDS		(18,278)	0	(6,093)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,368,465	114,039	456,156
SPEC EDUC SELF-CONTAINED	1210/3110	260,207	21,684	86,736
SPEC EDUC PRE-SCHOOL	1215/3115	165,119	13,760	55,040
EXT YR PRGM SEVERLY DISABLD	1220/3120	12,816	1,068	4,272
SPEC EDUC STATE PROGRAMS	1225/3125	58,360	0	58,360
CAREER AND TECH ED ADD-ON	VAR/3155	1,052,753	87,730	350,918
CLASS SIZE REDUCTION K-8	5201/3230	979,125	81,594	326,376
SOC SECURITY & RETIREMENT	VAR/3405	2,059,675	171,639	686,559
PUPIL TRANSPORTATION	5315/3415	417,482	34,790	139,161
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	178,114	14,843	59,372
AT-RISK STUDENT PROGRAMS	5335/3215	66,308	5,526	22,104
AT-RISK HOMELESS & MINORITY	5337/3218	11,808	11,808	11,808
ADULT HIGH SCHOOL	1609/3209	40,210	3,351	13,404
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	22,159	1,846	7,387
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	23,289	1,941	7,764
ACCELERATED LEARNING CONCURRENT ENROLLME	NT 5333/3213	197,941	16,495	65,980
SCHOOL NURSES	5368/3468	13,008	1,081	4,364
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,941	495	1,980
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,488	146,874	587,496
SCHOOL TRUST LAND PROGRAM	5420/3520	314,578	0	314,578
READING ACHIEVEMENT PROGRAM	5805/3805	90,178	7,515	30,060
ELL FAMILY LITERACY CENTERS	5636/3636	30,831	2,569	10,277
EXTENDED YEAR SPECIAL EDUCATORS		14,805	0	14,805
TEACHERS MATERIALS AND SUPPLIES	5868/3868	114,854	0	91,890
EXTENDED-DAY KINDERGARTEN	5640/3640	86,636	7,220	28,879
DUAL IMMERSION PROGRAM		18,000	0	0
Year 2009			_	
CRITICAL LANGUAGES PROGRAM		5,800	0	0
ELL FAMILY LITERACY CENTERS		0	0	0

Page 146 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	40	DISTRICT PGM/REV MURRAY SCHOOL DISTRIC	/ Budget	Current	Year to Date
REVENUE 9A ARRA IDE Year 2009	EA DISABILITIES	EDUC	CATION			
ARRA FUNDS				1,178,717	0	0
REVENUE 9B ARRA PR	ESCHOOL SPEC	IAL E	D IDEA			
ARRA FUNDS				37,430	0	0
REVENUE 9E ARRA TIT Year 2009	LE I GRANTS TO	SCH	OOLS			
NCLB FORMULA				160,610	0	0
REVENUE 9G ARRA MO	CKINNEY VENTO	HOME	ELESS			
Year 2009 NCLB FORMULA				2,973	0	0
REVENUE 9M MSP STA	BILIZATION FUN	D				
Year 2009	INID			4 004 004	470.040	500 400
MSP STABILIZATION FU				1,264,631	476,810	582,196
			ENUE "99" TOTAL:	4,504,972	599,348	871,380
	RECIPIENT	REVI	ENUE "99" TOTAL:	21,775,331	1,782,481	7,575,394

RECIPIENT TOTAL:

26,280,303

2,381,829

8,446,774

Page 147 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 42 Canyons Schoo	DISTRICT PGM/REV I District	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		91,514	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	0	12,037
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	5,907,650	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010	7324/4324	3,907,030	U	U
CTE FORMULA ALLOCATION	6043/4538	351,966	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	34,045	0	0
EL/CIVICS	7584/4584	5,021	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	250,000	0	17,701
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	600,000	0	49,918
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	0	6,046
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	156,506	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	1,674	1,674	1,674
REVENUE 98 STATE APPROPRIATION-OTHER Year 2010				
FLOW THRU	5613/3713	1,178,657	0	0

Page 148 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons	School District			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	62,623,393	5,202,276	21,005,182
PROFESSIONAL STAFF	VAR/3020	7,092,621	591,052	2,364,208
DISTRICTS CONT. TO LOCAL REPL FUNDS		(490,194)	0	(163,398)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	9,222,055	768,504	3,074,019
SPEC EDUC SELF-CONTAINED	1210/3110	2,572,119	214,343	857,373
SPEC EDUC PRE-SCHOOL	1215/3115	998,569	83,214	332,856
EXT YR PRGM SEVERLY DISABLD	1220/3120	59,073	4,923	19,692
SPEC EDUC STATE PROGRAMS	1225/3125	392,985	0	392,985
CAREER AND TECH ED ADD-ON	VAR/3155	4,234,788	352,899	1,411,596
CLASS SIZE REDUCTION K-8	5201/3230	5,084,337	423,695	1,694,780
SOC SECURITY & RETIREMENT	VAR/3405	11,193,041	932,754	3,731,014
PUPIL TRANSPORTATION	5315/3415	3,775,908	314,659	1,258,636
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	773,776	64,481	257,925
AT-RISK STUDENT PROGRAMS	5335/3215	293,129	24,428	97,710
AT-RISK HOMELESS & MINORITY	5337/3218	96,960	96,960	96,960
AT-RISK MESA		14,450	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	195,536	0	195,536
ADULT HIGH SCHOOL	1609/3209	1,299,558	108,296	433,186
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	120,376	10,031	40,125
SCHOOL NURSES	5368/3468	49,822	4,147	16,642
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,951	2,412	9,651
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,394,718	699,560	2,798,240
SCHOOL TRUST LAND PROGRAM	5420/3520	1,366,304	0	1,366,304
READING ACHIEVEMENT PROGRAM	5805/3805	299,007	24,917	99,669
ELL FAMILY LITERACY CENTERS	5636/3636	51,788	4,316	17,263
EXTENDED YEAR SPECIAL EDUCATORS		47,789	0	47,789
TEACHERS MATERIALS AND SUPPLIES	5868/3868	562,997	0	450,430
EXTENDED-DAY KINDERGARTEN	5640/3640	319,706	26,642	106,569
DUAL IMMERSION PROGRAM		36,000	0	0
Year 2009				
AT-RISK YOUTH-IN-CUSTODY		304,464	0	304,464
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		6,341,671	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		169,223	0	0

Page 149 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT 4	42	DISTRICT PGM/REV Canyons School District	Budget	Current	Year to Date
REVENUE 9E ARRA TITLE I Year 2009 NCLB FORMULA	GRANTS TO S	SCHO	OOLS	1,256,279	0	0
REVENUE 9G ARRA MCKIN Year 2009	NEY VENTO H	IOME	LESS	, ,		-
NCLB FORMULA REVENUE 9M MSP STABILIZ Year 2009	ZATION FUND			71,559	0	0
MSP STABILIZATION FUND				6,882,757	0	573,563
REC	CIPIENT NON F	REVE	NUE "99" TOTAL:	25,560,022	1,674	660,939
	RECIPIENT F	REVE	NUE "99" TOTAL:	121,014,026	9,954,509	42,317,406

146,574,048

9,956,183

42,978,345

RECIPIENT TOTAL:

Page 150 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT								
	DISTRICT							
PROJECT NAME RECIPIENT 68 OGDEN PRE	PGM/REV PARATORY ACADE	Budget	Current	Year to Date				
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,564	0	0				
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010								
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	31,675	1,946	1,946				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(35)				
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009								
NCLB FORMULA		608	0	0				
REVENUE 08 FEDERAL TITLE I Year 2009								
NCLB FORMULA	7801/4801	56,373	0	0				
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009								
CTE-NCLB-FORMULA	7890/4890	1,136	0	0				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010								
FLOW THROUGH Year 2009	7524/4524	111,547	0	0				
FLOW THROUGH	7524/4524	102,645	0	0				
Year 2008 FLOW THROUGH	7524/4524	95,940	95,940	95,940				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG								
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,050	2,862	2,862				
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009								
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	18,282	18,282				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009								
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,900	3,602	3,602				
REVENUE 52 FEDERAL PL 99-457 84-1738 Year 2008								
FLOW THROUGH	7522/4522	1,849	1,849	1,849				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009								
EVALUATION	7860/4860	29,498	0	0				

Page 151 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

1,261,716

398,770

4,044,274

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

7307, 7300, 7303, 7311, 7312 - DISTRICT									
	DISTRICT								
PROJECT NAME	PGM/REV	Budget	Current	Year to Date					
RECIPIENT 68 OGDEN PREPAR	ATORY ACAD	EMY INC							
REVENUE 99 MINIMUM SCHOOL PROGRAM									
Year 2010									
K-12	VAR/3010	1,490,021	124,169	496,674					
PROFESSIONAL STAFF	VAR/3020	81,951	6,829	27,317					
MSP STABILIZATION FUND		0	0	0					
SPEC EDUC ADD-ON	1205/3105	197,898	16,491	65,966					
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	953					
CAREER AND TECH ED ADD-ON	VAR/3155	4,632	386	1,544					
CLASS SIZE REDUCTION K-8	5201/3230	124,497	10,375	41,500					
SOC SECURITY & RETIREMENT	VAR/3405	185,563	15,463	61,855					
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,014	1,084	4,338					
AT-RISK STUDENT PROGRAMS	5335/3215	7,237	603	2,412					
AT-RISK HOMELESS & MINORITY	5337/3218	2,081	2,081	2,081					
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,099	175	700					
SCHOOL NURSES	5368/3468	1,005	84	335					
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	511	42	171					
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,817	13,235	52,940					
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	63,000	5,250	21,000					
SCHOOL TRUST LAND PROGRAM	5420/3520	24,277	0	24,277					
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	899,010	74,917	299,670					
READING ACHIEVEMENT PROGRAM	5805/3805	34,407	2,867	11,469					
EXTENDED YEAR SPECIAL EDUCATORS		1,558	0	1,558					
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,713	0	10,971					
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION									
Year 2009		110.264	0	0					
ARRA FUNDS		119,364	0	0					
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS									
Year 2009									
NCLB FORMULA		48,801	0	0					
REVENUE 9M MSP STABILIZATION FUND									
Year 2009									
MSP STABILIZATION FUND		114,464	0	9,539					
		,		,					
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009									
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	709	0	0					
RECIPIENT NON REVENUE "99" TOTAL		736,123	124,481	133,985					
RECIPIENT REVENUE "99" TOTAL		3,308,151	274,289	1,127,731					
REGII IENT REVENUE 33 TOTAL	-	4 044 274	209 770	1,127,701					

RECIPIENT TOTAL:

Page 152 of 311

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT	70	CUES(SEVIER)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINERAL LEA	SE9					
Year 2009						
PROFESSIONAL DEVELOPMENT			5616/3716	384,500	32,042	128,168
Year 2007						
ADMINISTRATION				115,900	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL	:	500,400	32,042	128,168
RECIPIEN	T REV	ENUE "99" TOTAL	:	0	0	0
		RECIPIENT TOTAL	:	500,400	32,042	128,168

Page 153 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT	71 NUE	DISTRICT PGM/REV (S(WASATC)	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINERAL LEASE Year 2009	9				
PROFESSIONAL DEVELOPMENT		5616/3716	384,500	32,042	128,168
Year 2007 ADMINISTRATION			115,900	0	0
REVENUE 07 FEDERAL TECH LITERACY Year 2010	CHALLEN	G0			
NCLB FORMULA			500,000	0	0
Year 2009					
NCLB FORMULA		7870/4870	312,312	0	38,729
RECIPIENT NON	REVENUE	"99" TOTAL:	1,312,712	32,042	166,897
RECIPIENT I	REVENUE	"99" TOTAL:	0	0	0
	RECIP	IENT TOTAL:	1,312,712	32,042	166,897

Page 154 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	72	SESC(CARBON)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL I	MINERAL LEAS	E9					
Year 2009							
PROFESSIONAL DEVELO	PMENT			5616/3716	384,500	32,042	128,168
Year 2007							
ADMINISTRATION					115,900	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:		500,400	32,042	128,168
	RECIPIENT	REV	ENUE "99" TOTAL:	:	0	0	0
		F	RECIPIENT TOTAL	:	500,400	32,042	128,168

Page 155 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	128,168
Year 2008				
ADMINISTRATION		22,421	0	0
Year 2007			_	
ADMINISTRATION		93,479	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG0				
Year 2010				
NCLB FORMULA		120,275	0	0
Year 2009				
NCLB OTHER ACTIVITIES		3,191	0	0
NCLB FORMULA	7870/4870	114,809	0	40,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	17,000	17,000	17,000
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE Year 2009				
DCS ADMINISTRATION		533	0	533
DCG ADMINISTRATION		333	U	555
REVENUE M0 MINIMUMSCHC/10				
Year 2010				
PEJEP		28,000	0	28,000
RECIPIENT NON REVENUE "99" TOT		784,208	49,042	213,701
RECIPIENT REVENUE "99" TOT		0	0	0
RECIPIENT TOT	AL:	784,208	49,042	213,701

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT									
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date					
RECIPIENT 74 AMERICAN F	PREPARATORY ACA	ADEMY							
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,523	0	0					
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010									
FLOW THROUGH	7524/4524	92,428	0	0					
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009									
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,000	0	0					
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009									
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,000	0	0					
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010									
CHARTER SCHOOL BOARD	7625/4625	331,363	0	0					
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010									
K-12	VAR/3010	2,644,569	220,381	881,524					
PROFESSIONAL STAFF	VAR/3020	113,715	9,476	37,905					
MSP STABILIZATION FUND		0	0	0					
SPEC EDUC ADD-ON	1205/3105	206,395	17,199	68,799					
SPEC EDUC SELF-CONTAINED	1210/3110	48,643	4,053	16,215					
CAREER AND TECH ED ADD-ON	VAR/3155	4,487	374	1,496					
CLASS SIZE REDUCTION K-8	5201/3230	231,337	19,278	77,112					
SOC SECURITY & RETIREMENT	VAR/3405	317,017	26,418	105,672					
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,254	1,688	6,752					
AT-RISK STUDENT PROGRAMS	5335/3215	2,706	225	902					
AT-RISK HOMELESS & MINORITY	5337/3218	89	89	89					
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,725	311	1,242					
SCHOOL NURSES	5368/3468	1,693	141	564					
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	168					
EDUCATOR SALARY ADJUSTMENTS	5876/3876	118,087	9,840	39,363					
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	112,200	9,350	37,400					
SCHOOL TRUST LAND PROGRAM	5420/3520	23,565	0	23,565					
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,601,094	133,424	533,698					
READING ACHIEVEMENT PROGRAM	5805/3805	19,471	1,623	6,491					
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649					
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,949	0	7,160					
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009									
ARRA FUNDS		98,340	0	0					
		55,545	J	J					

Page 157 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERIC	AN PREPARATORY ACA	ADEMY		
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA		3.277	0	0
		0,		•
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		196,844	49,877	66,281
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,728	0	0
RECIPIENT NON REVENUE "99"	" TOTAL:	738,503	49,877	66,281
RECIPIENT REVENUE "99"	" TOTAL:	5,479,147	453,912	1,846,766
RECIPIENT	ΓTOTAL:	6,217,650	503,789	1,913,047

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SC	HOOL			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		811	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010	750414504	20.420	0	٥
FLOW THROUGH	7524/4524	38,438	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	888	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		1,575	0	1,575
EVALUATION		103	0	103
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	696,427	58,035	232,143
PROFESSIONAL STAFF	VAR/3020	25,767	2,147	8,589
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	48,739	4,061	16,247
SPEC EDUC SELF-CONTAINED	1210/3110	8,584	715	2,861
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,874	156	625
CAREER AND TECH ED ADD-ON	VAR/3155	23,405	1,951	7,802
CLASS SIZE REDUCTION K-8	5201/3230	40,744	3,395	13,581
SOC SECURITY & RETIREMENT	VAR/3405	82,499	6,875	27,500
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,059	588	2,353
AT-RISK STUDENT PROGRAMS	5335/3215	3,709	309	1,236
AT-RISK HOMELESS & MINORITY	5337/3218	297	297	297
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211 5332/3212	981 506	82 42	328 169
SCHOOL NURSES	5368/3468	503	42	168
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	305	26	100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,954	6,496	25,985
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,100	2,342	9,368
SCHOOL TRUST LAND PROGRAM	5420/3520	11,343	_,0	11,343
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	373,874	31,156	124,625
READING ACHIEVEMENT PROGRAM	5805/3805	16,891	1,408	5,631
EXTENDED YEAR SPECIAL EDUCATORS		684	0	684
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,120	0	6,497
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009		44.55		_
ARRA FUNDS		41,284	0	0

Page 159 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

120,123

120,123

498,134 504,071

1,458,365

1,618,157

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

PROJECT NAME RECIPIENT 81 WALDE	DISTRICT PGM/REV Budge EN SCHOOL	t Current	Year to Date
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS	96	5 O	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA	24,27	7 0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND	51,10	3 0	4,259
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009			
CTE SAFE AND DRUG FREE STATE ACT RECIPIENT NON REVENUE "9:	5672/3772 34 9" TOTAL: 159,79		0 5,937

Page 160 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 82 FREEDOM ACA	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,757	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	30,900	1,307	1,814 633
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA Year 2008 NCLB FORMULA	0070/3770	670 440	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH Year 2009 FLOW THROUGH	7524/4524 7524/4524	119,596 1,903	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	170	221
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,775	1,923	2,669
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	11,005	15,408
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	2,057	2,805
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH	7522/4522	2,625	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009 CHARTER SCHOOL BOARD	7625/4625	74,933	0	74,933
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		7,088	0	0

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 82 FREED	DISTRICT PGM/REV DOM ACADEMY	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION		515	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008 NCLB FORMULA		965	965	965
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,526,873	127,240	508,958
PROFESSIONAL STAFF	VAR/3010 VAR/3020	44,281	3,690	14,760
MSP STABILIZATION FUND	VAI\/3020	44,201	3,090	14,700
SPEC EDUC ADD-ON	1205/3105	189,301	15,775	63,100
CAREER AND TECH ED ADD-ON	VAR/3155	4,438	370	1,480
CLASS SIZE REDUCTION K-8	5201/3230	152,791	12,732	50,931
SOC SECURITY & RETIREMENT	VAR/3405	187,107	15,592	62,369
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,582	1,298	5,194
AT-RISK STUDENT PROGRAMS	5335/3215	8,301	692	2,768
AT-RISK HOMELESS & MINORITY	5337/3218	1,725	1,725	1,725
ACCELERATED LEARNING GIFTED AND TALENTED		2,151	179	717
SCHOOL NURSES	5368/3468	1,068	89	356
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	564	47	188
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,676	14,723	58,892
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	22,500
SCHOOL TRUST LAND PROGRAM	5420/3520	27,583	0	27,583
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	321,076
READING ACHIEVEMENT PROGRAM	5805/3805	38,159	3,180	12,720
EXTENDED YEAR SPECIAL EDUCATORS		2,067	0	2,067
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,209	0	13,768
EXTENDED-DAY KINDERGARTEN	5640/3640	27,168	2,961	9,056
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		64,058	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		1,445	0	0
REVENUE 9M MSP STABILIZATION FUND		1,440	0	O .
Year 2009 MSP STABILIZATION FUND		115,788	0	9,649
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009 CTE SAFE AND DRUG FREE STATE ACT	5672/3772	810	810	810

Page 162 of 311

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

		\sim T	
1)	KI	CT	

PROJECT NAME			PGM/REV	Budget	Current	Year to Date		
RE	CIPIENT 82	FREEDOM ACAD	EMY					
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009								
CTE SAFE AND DRUG FREE S	TATE ACT		5672/3772	810	810	810		
RECIP	IENT NON RE	EVENUE "99" TOTAL:		445,268	18,237	109,907		
R	ECIPIENT RE	EVENUE "99" TOTAL:		3,453,769	286,187	1,180,208		
		RECIPIENT TOTAL:		3,899,037	304,424	1,290,115		

Page 163 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 83 ACAD	DISTRICT PGM/REV DEMY FOR MATH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,221	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2009 NCLB FORMULA	G9	366	0	0
Year 2008 NCLB FORMULA		321	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	1,012	0	0
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH Year 2009	7524/4524	57,130	0	0
FLOW THROUGH	7524/4524	39,745	4,850	6,249
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,468,890	122,407	489,630
PROFESSIONAL STAFF	VAR/3020	111,636	9,303	37,212
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	68,837	5,737	22,946
CAREER AND TECH ED ADD-ON	VAR/3155	63,816	5,318	21,272
SOC SECURITY & RETIREMENT	VAR/3405	167,157	13,930	55,720
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,599	1,133	4,533
AT-RISK STUDENT PROGRAMS	5335/3215	6,051	504	2,017
AT-RISK HOMELESS & MINORITY	5337/3218	1,873	1,873	1,873
AT-RISK MESA ACCELERATED LEARNING GIFTED AND TALENTE	D 5331/3211	5,518 2,069	0 173	0 690
ACCELERATED LEARNING ADVANCED PLACEMEN		3,646	304	1,216
ACCELERATED LEARNING CONCURRENT ENROLLM		23,243	1,937	7,748
SCHOOL NURSES	5368/3468	789	66	263
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	422	35	141
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,284	9,607	38,428
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,958	15,833
SCHOOL TRUST LAND PROGRAM	5420/3520	18,375	0	18,375
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	677,825	56,486	225,942
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,346	0	7,477
Year 2009 CAREER AND TECH ED ADD-ON		0	0	0

Page 164 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIEN	Г 83		DISTRICT PGM/REV ATH	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PRO Year 2009	OGRAM					
CAREER AND TECH ED SET-ASIDE				10,000	0	10,000
CRITICAL LANGUAGES PROGRAM				2,800	0	0
REVENUE 9A ARRA IDEA DISABILITIE Year 2009	S EDU	CATION				
ARRA FUNDS				61,740	0	0
REVENUE 9E ARRA TITLE I GRANTS Year 2009	TO SCH	HOOLS				
NCLB FORMULA				9,319	0	0
REVENUE 9M MSP STABILIZATION FOR Year 2009	JND					
MSP STABILIZATION FUND				103,227	0	8,602
REVENUE SA SUBSTANCE ABUSE-FI Year 2009	EE ON F	INES				
CTE SAFE AND DRUG FREE STATE A	СТ	:	5672/3772	546	0	0
RECIPIENT N	ON REV	ENUE "99" TOTAL:		274,627	4,850	14,851
RECIPIE	NT REV	ENUE "99" TOTAL:		2,818,676	232,771	961,316
		RECIPIENT TOTAL:		3,093,303	237,621	976,167

Page 165 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME	RECIPIENT	84	CBA CENTER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 FEDERAL I Year 2010	DEA PL 101476	84-02	272				
FLOW THROUGH				7524/4524	8,134	0	0
REVENUE 9A ARRAIDEA Year 2009	DISABILITIES	EDUC	CATION				
ARRA FUNDS					8,502	0	0
REVENUE 9E ARRA TITLI Year 2009	E I GRANTS TO	SCH	OOLS				
NCLB FORMULA					507	0	0
R	ECIPIENT NON	REVI	ENUE "99" TOTAL	:	17,143	0	0
	RECIPIENT	REVI	ENUE "99" TOTAL	:	0	0	0
		F	RECIPIENT TOTAL	:	17,143	0	0

Page 166 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 86 PINNACLE CAI	DISTRICT PGM/REV NYON ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,369	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	22,250	910	1,010
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(21)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,093	0	1,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	741 132,026	0	0
REVENUE 41 FEDERAL SPECIAL MILK	1324/4324	132,020	U	O
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,225	1,338	1,486
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,250	8,599	9,520
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	2,217	2,441
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	92	93
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	4,308	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	25,881	0	25,881
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,312,208	109,351	437,404

Page 167 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 86 PINNACLE CAN	DISTRICT PGM/REV NYON ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	57,738	4,811	19,246
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	6,013
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/2105	0	0	105.064
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	317,891 200,295	26,491 16,691	105,964 66,765
EXT YR PRGM SEVERLY DISABLD	1220/3110	2,263	188	755
SPEC EDUC STATE PROGRAMS	1225/3125	61	0	61
CAREER AND TECH ED ADD-ON	VAR/3155	4,251	354	1,417
CLASS SIZE REDUCTION K-8	5201/3230	81,489	6,791	27,164
SOC SECURITY & RETIREMENT	VAR/3405	192,812	16,068	64,272
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,256	855	3,419
AT-RISK STUDENT PROGRAMS	5335/3215	7,145	596	2,382
AT-RISK HOMELESS & MINORITY	5337/3218	892	892	892
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,849	154	616
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,883	323	1,295
SCHOOL NURSES	5368/3468	852	71	284
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	408	34	136
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,925	9,327	37,308
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,000	4,333	17,333
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	742,040	61,837	247,348
READING ACHIEVEMENT PROGRAM	5805/3805	31,391	2,616	10,464
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,363	0	8,290
EXTENDED-DAY KINDERGARTEN	5640/3640	35,554	3,860	11,851
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		69,367	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		2,260	0	0
REVENUE 9M MSP STABILIZATION FUND		2,200	Ū	Ü
Year 2009 MSP STABILIZATION FUND		118,326	0	9,861
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	536	0	536
RECIPIENT NON REVENUE "99" TOTA	۸L:	394,882	13,156	51,900
RECIPIENT REVENUE "99" TOTA RECIPIENT TOTA		3,216,533 3,611,415	267,146 280,302	1,091,607 1,143,507

Page 168 of 311

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7307, 7308, 7311, 7312 - DISTRICT							
PROJECT NA	ME RECIPIENT	87	CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION	10			602	0	0
Year 2010	STATE LIQUOR CONTRO		10				
Year 2009	CHOOL LUNCH PROGRAMS			8070/3770	2,552	176	212
	CHOOL LUNCH PROGRAMS FEDERAL DRUG-FREE 84		.8	8070/3770	0	0	(3)
Year 2008 CTE-NCLB-FC	DRMULA				385	0	0
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476	84-02	272				
FLOW THROU				7524/4524	34,468	0	0
Year 2009	FEDERAL SCHOOL LUNC CHOOL LUNCH PROGRAMS		OG	8071/4571	350	259	312
	FEDERAL SPECIAL ASST	PROC	3				
Year 2009 NATIONAL SC	CHOOL LUNCH PROGRAMS	6		8072/4572	1,400	1,273	1,511
REVENUE 60 Year 2009	FED AFT SCHOOL LEARN	IING C	CENTER				
NCLB FORMU Year 2008	JLA			7910/4910	20,882	2,096	14,426
NCLB FORMU	JLA FED IMPROVING TEACHE	:P ()	ΔΙ-ΩΤΑ	7910/4910	9,164	9,164	9,164
Year 2009 EVALUATION		.iv Q0	AL-OTA	7860/4860	1,491	0	1,491
REVENUE 81 Year 2009	COLLECTION OTHER GR.	ANTS					
TEACHER TE	CH TRAINING			7870/4870	2,500	0	0
REVENUE 99 Year 2010	MINIMUM SCHOOL PROG	RAM					
K-12				VAR/3010	671,437	55,953	223,812
PROFESSION	IAL STAFF			VAR/3020	41,629	3,469	13,876
FOREIGN EX	CHANGE STUDENTS			VAR/3010	5,154	429	1,718
MSP STABILIZ	ZATION FUND				0	0	0
SPEC EDUC -	- ADD-ON			1205/3105	88,811	7,401	29,604
SPEC EDUC -	- SELF-CONTAINED			1210/3110	42,920	3,577	14,308
CAREER AND	TECH ED ADD-ON			VAR/3155	23,438	1,953	7,813

Page 169 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DDG ISOT NAME	DISTRICT	5.1.1		V . D .
PROJECT NAME RECIPIENT 87 CITY ACAD	PGM/REV EMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	11,318	943	3,773
SOC SECURITY & RETIREMENT	VAR/3405	85,819	7,151	28,607
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,881	490	1,960
AT-RISK STUDENT PROGRAMS	5335/3215	2,037	170	680
AT-RISK HOMELESS & MINORITY	5337/3218	357	357	357
AT-RISK MESA		5,018	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	946	79	316
SCHOOL NURSES	5368/3468	440	37	147
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	228	19	76
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,165	7,347	29,388
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,000	1,583	6,333
SCHOOL TRUST LAND PROGRAM	5420/3520	7,743	0	7,743
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	321,075	26,756	107,025
EXTENDED YEAR SPECIAL EDUCATORS		754	0	754
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,564	0	6,851
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,500	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		36,770	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		8,178	8,178	8,178
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		52,368	0	4,364
RECIPIENT NON REVENUE "99" TO		171,110	21,146	39,655
RECIPIENT REVENUE "99" TO		1,432,234	117,714	485,141
RECIPIENT TO	OTAL:	1,603,344	138,860	524,796

Page 170 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 88 SUCCESS	DISTRICT PGM/REV SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		270	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	9,116	0	0
Year 2009 FLOW THROUGH	7524/4524	10,871	0	0
Year 2008 FLOW THROUGH	7524/4524	10,871	0	10,871
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010) (A D (00 4 0	222 227	47.400	20.000
K-12	VAR/3010	209,067	17,422	69,689
PROFESSIONAL STAFF	VAR/3020	23,623	1,968	7,875
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 14,341	0 1,195	4.790
CLASS SIZE REDUCTION K-8	5201/3230	14,341 679	1, 195	4,780 227
SOC SECURITY & RETIREMENT	VAR/3405	24,169	2,014	8,056
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	24,109	2,014	908
AT-RISK STUDENT PROGRAMS	5335/3215	517	43	172
AT-RISK GTOBENT PROGRAMIS AT-RISK HOMELESS & MINORITY	5337/3218	178	178	172
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	295	24	99
SCHOOL NURSES	5368/3468	293	18	70
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	3,476
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	2,000
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	28,540
TEACHERS MATERIALS AND SUPPLIES	5868/3868	581	0	465
Year 2008	0000/0000	33.	ŭ	100
ONLINE SUMMATIVE TESTING		1,645	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009 ARRA FUNDS		9,630	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		14,862	0	1,239
RECIPIENT NON REVENUE "99" TO	OTAL:	55,620	0	12,110
RECIPIENT REVENUE "99" TO	OTAL:	382,125	31,649	128,586
RECIPIENT TO	OTAL:	437,745	31,649	140,696

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 89 SOLIDER HO	DISTRICT PGM/REV DLLOW	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		502	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	230	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	29,007	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010 FLOW THROUGH	7522/4522	1,667	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009	1 32214322	1,007	Ü	Ü
EVALUATION REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	7860/4860	4,599	0	0
K-12 PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3010 VAR/3020	570,728 25,976 0	47,561 2,165 0	190,244 8,660 0
SPEC EDUC ADD-ON CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	1205/3105 VAR/3155 5201/3230	160,619 4,053 59,079	13,385 338 4,923	53,540 1,352 19,693
SOC SECURITY & RETIREMENT INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	VAR/3405 5270/3270 5335/3215	81,397 4,692 1,550	6,783 377 129	27,132 1,672 517
AT-RISK HOMELESS & MINORITY ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL NURSES	5337/3218 5331/3211 5368/3468	89 1,144 490	89 95 41	89 381 163
LIBRARY BOOKS & ELECTRONIC RESOURCES EDUCATOR SALARY ADJUSTMENTS CHARTER SCHOOL ADMINISTRATIVE COSTS	5810/3810 5876/3876 5842/3842	226 50,459 26,100	19 4,205 2,175	76 16,820 8,700
SCHOOL TRUST LAND PROGRAM CHARTER SCHOOL LOCAL REPLACEMENT READING ACHIEVEMENT PROGRAM	5420/3520 5619/3719 5805/3805	6,027 372,447 7,713	0 31,037 643	6,027 124,149 2,572
EXTENDED YEAR SPECIAL EDUCATORS TEACHERS MATERIALS AND SUPPLIES EXTENDED-DAY KINDERGARTEN	5868/3868 5640/3640	722 4,191 14,033	0 0 1,497	722 3,353 4,678
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		30,519	0	0

Page 172 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

474,629

115,462

1,516,960

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	89		DISTRICT PGM/REV V	Budget	Current	Year to Date
	ESCHOOL SPEC	IAL E	D IDEA				
Year 2009 ARRA FUNDS					1,708	0	0
REVENUE 9E ARRA TITI	LE I GRANTS TO	SCH	IOOLS				
Year 2009 NCLB FORMULA					7,724	0	0
REVENUE 9M MSP STAE	BILIZATION FUN	ID					
Year 2009							
MSP STABILIZATION FU	ND				49,070	0	4,089
REVENUE SA SUBSTAN	CE ABUSE-FEE	ON F	INES				
Year 2009							
CTE SAFE AND DRUG F	REE STATE ACT	Γ		5672/3772	199	0	0
ı	RECIPIENT NON	N REV	ENUE "99" TOTAL:		125,225	0	4,089
	RECIPIENT	Γ REV	ENUE "99" TOTAL:		1,391,735	115,462	470,540

RECIPIENT TOTAL:

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 90 TUACAHN HIC	DISTRICT PGM/REV 6H SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		782	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		293	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	36,858	0	0
Year 2009 FLOW THROUGH	7524/4524	32,080	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		788	0	0
Year 2008 EVALUATION		68	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD		7 622	0	7 622
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010		7,633	0	7,633
K-12	VAR/3010	853,502	71,125	284,501
PROFESSIONAL STAFF	VAR/3020	35,846	2,987	11,949
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	45,891	3,824	15,297
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,602	6,409
SOC SECURITY & RETIREMENT	VAR/3405	93,128	7,761	31,044
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,814	568	2,272
AT-RISK STUDENT PROGRAMS	5335/3215	1,490	124	497
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,202	100	401
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	608	51	204
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	137	12	46
SCHOOL NURSES	5368/3468	511	43	170
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	287	24	96
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,359	6,530	26,120
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,600	2,300	9,200
SCHOOL TRUST LAND PROGRAM	5420/3520	10,715	0	10,715
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	393,852	32,821	131,284
TEACHERS MATERIALS AND SUPPLIES EXTENDED-DAY KINDERGARTEN	5868/3868 5640/3640	5,397 0	0	4,318 0
Year 2009	3040/3040	U	U	U
CAREER AND TECH ED ADD-ON		0	0	0

Page 174 of 311

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

DIOT	RICT	
11115	RIGIL	

PROJECT NAME	RECIPIENT	90	PGM/REV TUACAHN HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	DISABILITIES	EDUC	ATION	39,546	0	0
REVENUE 9M MSP STABI Year 2009		D				
MSP STABILIZATION FUN	D			57,880	0	4,823
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:	175,928	0	12,456
	RECIPIENT	REVE	ENUE "99" TOTAL:	1,574,566	129,872	534,523
		F	RECIPIENT TOTAL:	1,750,494	129,872	546,979

Page 175 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PIOTPIOT								
PROJECT NA	ME	DISTRICT PGM/REV	Budget	Current	Year to Date			
	RECIPIENT 92	UINTAH RIVER HIGH SCHOOL						
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		258	0	0			
REVENUE 02 Year 2010	STATE LIQUOR CONTROL TAX	10						
	CHOOL LUNCH PROGRAMS	8070/3770	2,175	0	0			
	CHOOL LUNCH PROGRAMS	8070/3770	0	0	(1)			
REVENUE 03 Year 2009	STATE DRIVER TRAINING TAXS	9						
STAFF DEVEL	OPMENT	5610/3710	630	0	630			
REVENUE 07 Year 2009	FEDERAL TECH LITERACY CHA	ALLENG9						
NCLB FORMU Year 2008	ILA		90	0	0			
NCLB FORMU	ILA		70	70	70			
REVENUE 08 Year 2009	FEDERAL TITLE I							
NCLB FORMU	ILA	7801/4801	8,360	0	0			
Year 2008 NCLB FORMU	ILA		6,186	6,186	6,186			
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-186A	9						
CTE-NCLB-FC	DRMULA	7890/4890	133	0	0			
Year 2008 CTE-NCLB-FC	DRMULA		188	0	0			
	FEDERAL IDEA PL 101476 84-02	272						
Year 2010 FLOW THROU	JGH	7524/4524	9,780	0	0			
Year 2009 FLOW THROU	JGH	7524/4524	12,310	0	0			
Year 2008 FLOW THROU	JGH	7524/4524	11,261	11,261	11,261			
	FEDERAL SCHOOL LUNCH PRO	OG						
Year 2009 NATIONAL SC	CHOOL LUNCH PROGRAMS	8071/4571	125	0	0			
	FEDERAL SPECIAL ASST PROC	3						
Year 2009 NATIONAL SC	CHOOL LUNCH PROGRAMS	8072/4572	750	0	0			

Page 176 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

	, , .	, ,				
DDO IFOT NAME			DISTRICT	Developed	0	V4- D-4-
PROJECT NAME RECIPIE	NT 92	UINTAH RIVER	PGM/REV R HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEA	CHER QU	AL-STA				
Year 2009			7000/4000	4.404	0	0
EVALUATION Year 2008			7860/4860	4,104	0	0
Fear 2008 EVALUATION				2,938	0	0
EVILORITOR				2,000	Ū	Ü
REVENUE 90 FEDERAL TITLE VI AL	8 NIMC					
Year 2008						
NCLB FORMULA				92	0	0
REVENUE 99 MINIMUM SCHOOL P	ROGRAM					
Year 2010						
K-12			VAR/3010	185,544	15,462	61,848
PROFESSIONAL STAFF			VAR/3020	12,246	1,020	4,082
MSP STABILIZATION FUND				0	0	0
SPEC EDUC ADD-ON			1205/3105	25,814	2,151	8,605
SOC SECURITY & RETIREMENT			VAR/3405	21,817	1,818	7,272
INTERVENTIONS FOR STUDENT SU	ICCESS		5270/3270	1,801	150	600
HIGHLY IMPACTED SCHOOLS			5366/3466	36,885	0	36,885
AT-RISK STUDENT PROGRAMS			5335/3215	881	74	294
AT-RISK HOMELESS & MINORITY			5337/3218	476	476	476
AT-RISK GANG PREVENTION			5339/3220	26,220	0	0
ACCELERATED LEARNING GIFTE	D AND TA	LENTED	5331/3211	261	22	88
SCHOOL NURSES			5368/3468	209	18	70
LIBRARY BOOKS & ELECTRONIC R		S	5810/3810	168	14	56
EDUCATOR SALARY ADJUSTMENT			5876/3876	31,288	2,607	10,429
CHARTER SCHOOL ADMINISTRATIV	E COSTS	i	5842/3842	6,000	500	2,000
SCHOOL TRUST LAND PROGRAM	- A-LIT		5420/3520	1,842	7.405	1,842
CHARTER SCHOOL LOCAL REPLAC			5619/3719	85,620	7,135	28,540
TEACHERS MATERIALS AND SUPP	LIES		5868/3868	2,722	0	2,178
Year 2008 ONLINE SUMMATIVE TESTING				1,810	0	0
CIVELINE SOMMATIVE TESTING				1,010	U	O
REVENUE 9A ARRA IDEA DISABILIT	IES EDUC	CATION				
Year 2009						
ARRA FUNDS				10,409	0	0
REVENUE 9E ARRA TITLE I GRANT	S TO SCH	OOLS				
Year 2009						
NCLB FORMULA				6,830	0	0
DEVENUE ON MOD OTABULTATION	ELINIE					
REVENUE 9M MSP STABILIZATION Year 2009	FUND					
MSP STABILIZATION FUND				13,338	0	2,236
OIT DIELE THOU				10,000	3	2,200

Page 177 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT NON REVENUE "99" TOTAL:

		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIEN'	92	UINTAH RIVER HIGH SCHOOL			
REVENUE SA SUBSTANCE ABUSE-FE	E ON F	FINES			
Year 2009					
CTE SAFE AND DRUG FREE STATE A	CT	5672/3772	101	0	0

RECIPIENT REVENUE "99" TOTAL: 441,604 31,447 165,265 48,964 185,647 **RECIPIENT TOTAL:** 531,732

90,128

17,517

20,382

Page 178 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

	יפו	ΓR	Г
u	0		

Report Date: 10/27/2009

		DISTRICT						
PROJECT NAME			PGM/REV	Budget	Current	Year to Date		
	RECIPIENT 93	JOHN HANC	OCK CHARTER SCH	HOOL				
REVENUE 01 STATE A Year 2010 UPASS	APPROPRIATION 10			594	0	0		
REVENUE 19 FEDERA	AL IDEA PL 101476 84-0	272						
FLOW THROUGH			7524/4524	31,529	0	0		
REVENUE 99 MINIMU Year 2010	IM SCHOOL PROGRAM							
K-12			VAR/3010	410,542	34,212	136,848		
PROFESSIONAL STAF	FF .		VAR/3020	24,221	2,019	8,074		
MSP STABILIZATION F	FUND			0	0	0		
SPEC EDUC ADD-OI	N		1205/3105	83,165	6,931	27,722		
SPEC EDUC SELF-C	CONTAINED		1210/3110	5,724	477	1,908		
EXT YR PRGM SEVE	ERLY DISABLD		1220/3120	1,723	143	575		
CAREER AND TECH E	D ADD-ON		VAR/3155	4,162	347	1,388		
CLASS SIZE REDUCTI	ION K-8		5201/3230	40,744	3,395	13,581		
SOC SECURITY & RET	TIREMENT		VAR/3405	55,642	4,637	18,548		
INTERVENTIONS FOR	STUDENT SUCCESS		5270/3270	3,490	291	1,164		
AT-RISK STUDENT F	PROGRAMS		5335/3215	1,824	152	608		
AT-RISK HOMELESS	S & MINORITY		5337/3218	178	178	178		
ACCELERATED LEAR	NING GIFTED AND TA	ALENTED	5331/3211	578	48	193		
SCHOOL NURSES			5368/3468	377	32	126		
LIBRARY BOOKS & EL	ECTRONIC RESOURCE	ΞS	5810/3810	253	21	84		
EDUCATOR SALARY A	ADJUSTMENTS		5876/3876	64,998	5,416	21,666		
CHARTER SCHOOL A	DMINISTRATIVE COSTS	S	5842/3842	18,000	1,500	6,000		
SCHOOL TRUST LAND	D PROGRAM		5420/3520	7,618	0	7,618		
CHARTER SCHOOL LO	OCAL REPLACEMENT		5619/3719	256,860	21,405	85,620		
READING ACHIEVEME	ENT PROGRAM		5805/3805	9,831	819	3,277		
EXTENDED YEAR SPE	ECIAL EDUCATORS			650	0	650		
TEACHERS MATERIAL	LS AND SUPPLIES		5868/3868	4,307	0	3,446		
REVENUE 9A ARRA II Year 2009	DEA DISABILITIES EDU	CATION						
ARRA FUNDS				33,441	0	0		
REVENUE 9E ARRA T Year 2009	TITLE I GRANTS TO SCH	HOOLS						
NCLB FORMULA				5,452	0	0		
REVENUE 9M MSP ST Year 2009	ABILIZATION FUND							
MSP STABILIZATION F	FUND			34,388	0	12,666		

Page 179 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

דסום	RICT	
1115	1 K II . I	

				DIGITAGE			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	93	JOHN HANCOCK	CHARTER SCI	HOOL		
REVENUE A8 STATECAR Year 2008 ADMINISTRATION	RYOVER				4,300	0	0
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE	ON FI	INES				
CTE SAFE AND DRUG FRI	EE STATE ACT	-		5672/3772	244	0	0
RI	ECIPIENT NON	REVI	ENUE "99" TOTAL:		109,948	0	12,666
	RECIPIENT	REVI	ENUE "99" TOTAL:		994,887	82,023	339,274
		F	RECIPIENT TOTAL:		1,104,835	82,023	351,940

MSP STABILIZATION FUND

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT								
PROJECT NAME RECIPIENT 94 THOMAS ED	DISTRICT PGM/REV DISON CHARTER SO	Budget CHOOL	Current	Year to Date				
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		2,247	0	0				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010								
FLOW THROUGH	7524/4524	135,583	0	0				
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010								
FLOW THROUGH	7522/4522	3,219	0	0				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010								
K-12	VAR/3010	2,029,774	169,148	676,592				
PROFESSIONAL STAFF	VAR/3020	91,339	7,611	30,447				
MSP STABILIZATION FUND		0	0	0				
SPEC EDUC ADD-ON	1205/3105	286,635	23,886	95,545				
SPEC EDUC SELF-CONTAINED	1210/3110	77,256	6,438	25,752				
CAREER AND TECH ED ADD-ON	VAR/3155	8,469	706	2,824				
CLASS SIZE REDUCTION K-8	5201/3230	207,343	17,278	69,115				
SOC SECURITY & RETIREMENT	VAR/3405	263,516	21,960	87,840				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,889	1,324	5,296				
AT-RISK STUDENT PROGRAMS	5335/3215	4,044	337	1,348				
AT-RISK HOMELESS & MINORITY	5337/3218	208	208	208				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,859	238	953				
SCHOOL NURSES	5368/3468	1,405	117	468				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	849	71	284				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	232,788	19,399	77,596				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	91,600	7,633	30,533				
SCHOOL TRUST LAND PROGRAM	5420/3520	35,996	0	35,996				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,307,132	108,928	435,712				
READING ACHIEVEMENT PROGRAM	5805/3805	31,339	2,612	10,447				
EXTENDED YEAR SPECIAL EDUCATORS		4,120	0	4,120				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,435	0	21,949				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009								
ARRA FUNDS		144,614	0	0				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009								
ARRA FUNDS		3,465	0	0				
REVENUE 9M MSP STABILIZATION FUND Year 2009								
MCD CTADILIZATION FUND		161 700	0	12 402				

161,798

0

13,483

Page 181 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

				DIGITAGE			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	94	THOMAS EDISON	CHARTER S	CHOOL		
REVENUE 9M MSP STABII Year 2009	LIZATION FUN	D					
MSP STABILIZATION FUN	D				161,798	0	13,483
RI	ECIPIENT NON	I REV	ENUE "99" TOTAL:		450,926	0	13,483
	RECIPIENT	REV	ENUE "99" TOTAL:		4,719,996	387,894	1,613,025
		F	RECIPIENT TOTAL:		5,170,922	387,894	1,626,508

Page 182 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS 1,355 0 0 0 REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA 562 0 0 0 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH 7524/4524 67,372 0 0 0 Year 2009 FLOW THROUGH 7524/4524 61,088 0 0 0 Year 2009 FLOW THROUGH 7524/4524 60,974 60,974 60,974 REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION 1,575 0 0 0 Year 2008 EVALUATION 1,575 0 0 0 REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD 14,728 0 14,728
Year 2008 CTE-NCLB-FORMULA 562 0 0 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 7524/4524 67,372 0 0 FLOW THROUGH 7524/4524 61,088 0 0 Year 2009 FLOW THROUGH 7524/4524 60,974 60,974 60,974 REVENUE 73 FED ENGLISH LANG ACQ Year 2009 1,575 0 0 EVALUATION 1,575 0 0 Year 2008 10 0 0 EVALUATION 103 0 0 REVENUE 79 FED CHARTER FACILITIES Year 2009 14,728 0 14,728
Year 2010 FLOW THROUGH 7524/4524 67,372 0 0 Year 2009
Year 2009 FLOW THROUGH 7524/4524 61,088 0 0 Year 2008 7524/4524 60,974 60,974 60,974 REVENUE 73 FED ENGLISH LANG ACQ Year 2009 7524/4524 1,575 0 0 EVALUATION 1,575 0 0 0 Year 2008 103 0 0 REVENUE 79 FED CHARTER FACILITIES Year 2009 14,728 14,728 0 14,728
Year 2008 FLOW THROUGH 7524/4524 60,974 60,974 60,974 REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION 1,575 0 0 0 Year 2008 EVALUATION 103 0 0 REVENUE 79 FED CHARTER FACILITIES Year 2009 14,728 0 14,728
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 1,575 0 0 EVALUATION 1,575 0 0 EVALUATION 103 0 0 REVENUE 79 FED CHARTER FACILITIES Year 2009 14,728 0 14,728
EVALUATION 1,575 0 0 Year 2008 EVALUATION 103 0 0 REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD 14,728 0 14,728
EVALUATION 103 0 0 REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD 14,728 0 14,728
Year 2009 CHARTER SCHOOL BOARD 14,728 0 14,728
REVENUE 99 MINIMUM SCHOOL PROGRAM
Year 2010 K-12 VAR/3010 1,236,291 103,024 412,097
PROFESSIONAL STAFF VAR/3020 56,869 4,739 18,956
MSP STABILIZATION FUND 0 0 0
SPEC EDUC ADD-ON 1205/3105 88,914 7,409 29,638
CAREER AND TECH ED ADD-ON VAR/3155 4,641 387 1,548
CLASS SIZE REDUCTION K-8 5201/3230 113,179 9,431 37,727
SOC SECURITY & RETIREMENT VAR/3405 146,343 12,195 48,781
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 9,686 807 3,229
AT-RISK STUDENT PROGRAMS 5335/3215 2,371 197 791
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,742 145 581
SCHOOL NURSES 5368/3468 838 70 279
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 462 38 154
EDUCATOR SALARY ADJUSTMENTS 5876/3876 125,650 10,471 41,884
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 51,000 4,250 17,000
SCHOOL TRUST LAND PROGRAM 5420/3520 20,677 0 20,677
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 727,770 60,647 242,590
READING ACHIEVEMENT PROGRAM 5805/3805 16,385 1,366 5,462 EXTENDED YEAR SPECIAL EDUCATORS 779 0 779
TEACHERS MATERIALS AND SUPPLIES 5868/3868 9,178 0 7,343

Page 183 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

PROJECT NAME RECIP	IENT 95	DISTRICT PGM/REV TIMPANOGOS ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL Year 2008	PROGRAM	3			
ONLINE SUMMATIVE TESTING			7,499	7,499	7,499
REVENUE 9A ARRA IDEA DISABIL Year 2009	ITIES EDU	CATION			
ARRA FUNDS			72,560	0	0
REVENUE 9M MSP STABILIZATION Year 2009	N FUND				
MSP STABILIZATION FUND	T NON PEV	ENUE "99" TOTAL:	90,954 371,271	0 60.974	7,580 83,282
KLCIFILM	I NON ILV	LINGE 33 TOTAL.	011,211	00,374	33,202

2,620,274

2,991,545

222,675

283,649

897,015 980,297 Page 184 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 97 SALT LAKE	DISTRICT PGM/REV ARTS ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		748	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		72	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	34,816	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010	132414324	34,010	O	Ü
CHARTER SCHOOL BOARD Year 2009	7625/4625	95,000	0	0
CHARTER SCHOOL BOARD REVENUE 99 MINIMUM SCHOOL PROGRAM	7625/4625	70,890	15,224	16,409
Year 2010				
K-12	VAR/3010	657,522	54,793	219,174
PROFESSIONAL STAFF	VAR/3020	40,766	3,397	13,589
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	65,969	5,498	21,990
CAREER AND TECH ED ADD-ON	VAR/3155	4,529	378	1,510
CLASS SIZE REDUCTION K-8	5201/3230	56,589	4,716	18,864
SOC SECURITY & RETIREMENT	VAR/3405	80,531	6,711	26,844
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,343	445	1,781
AT-RISK STUDENT PROGRAMS	5335/3215	1,733	145	578
AT-RISK HOMELESS & MINORITY	5337/3218	119	119	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	926	77	309
SCHOOL NURSES	5368/3468	503	42	168
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	299	25	100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,288	5,691	22,764
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,000	2,250	9,000
SCHOOL TRUST LAND PROGRAM	5420/3520	10,255	0	10,255
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	385,290	32,107	128,430
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,501	0	4,401
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009			_	_
ARRA FUNDS REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS		37,283	0	0
Year 2009				
NCLB FORMULA		1,209	0	0

Page 185 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
I NOOLOT MAME	RECIPIENT	97	SALT LAKE ARTS ACADEMY	Buagot	Garrone	Tour to Buto
REVENUE 9M MSP STAR Year 2009	BILIZATION FUN	D				
MSP STABILIZATION FU	ND			49,441	0	4,120
	RECIPIENT NON	REV	ENUE "99" TOTAL:	289,459	15,224	20,529
	RECIPIENT	REV	ENUE "99" TOTAL:	1,411,163	116,394	479,876
		F	RECIPIENT TOTAL:	1,700,622	131,618	500,405

Page 186 of 311

EXTENDED YEAR SPECIAL EDUCATORS

TEACHERS MATERIALS AND SUPPLIES

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT 98 FAST FORWA	DISTRICT PGM/REV RD CHARTER HIG	Budget H SCH	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		675	0	0			
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	205	0	0			
Year 2008 CTE-NCLB-FORMULA		243	0	0			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010							
FLOW THROUGH REVENUE 73 FED ENGLISH LANG ACQ	7524/4524	37,971	0	0			
Year 2009 EVALUATION Year 2008		788	0	0			
EVALUATION		52	0	0			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009							
EVALUATION Year 2008	7860/4860	2,360	0	0			
REVENUE 99 MINIMUM SCHOOL PROGRAM		3,316	3,316	3,316			
Year 2010							
K-12	VAR/3010	711,252	59,271	237,084			
PROFESSIONAL STAFF	VAR/3020	23,471	1,956	7,824			
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/2105	0 114,728	0 561	20 244			
CAREER AND TECH ED ADD-ON	1205/3105 VAR/3155	19,227	9,561 1,602	38,244 6,409			
SOC SECURITY & RETIREMENT	VAR/3405	84,758	7,063	28,253			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,746	479	1,916			
AT-RISK STUDENT PROGRAMS	5335/3215	1,733	145	578			
AT-RISK HOMELESS & MINORITY	5337/3218	446	446	446			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,002	83	334			
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,813	401	1,604			
SCHOOL NURSES	5368/3468	447	38	149			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	266	22	89			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,389	6,699	26,796			
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,000	1,917	7,668			
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	0	8,999			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	328,210	27,351	109,404			
EVIENDED VEAD ODEOLAL EDUCATORS		700	^	700			

780

7,253

5868/3868

780

5,802

Page 187 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

_	\sim \pm	_	\sim \sim
	ST	ЮI	

PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 98	FAST FORWARD	CHARTER HIGH	SCH		
REVENUE 99 MINIMUM S Year 2008	CHOOL PROGRAM	8				
ONLINE SUMMATIVE TES	STING			3,784	0	0
REVENUE 9A ARRA IDEA Year 2009	DISABILITIES EDU	CATION				
ARRA FUNDS				40,229	0	0
REVENUE 9M MSP STABI	LIZATION FUND					
MSP STABILIZATION FUN	D			52,204	0	4,350
R	ECIPIENT NON REV	/ENUE "99" TOTAL:	:	138,043	3,316	7,666
	RECIPIENT REV	/ENUE "99" TOTAL:		1,420,304	117,034	482,379
		RECIPIENT TOTAL:		1,558,347	120,350	490,045

Page 188 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 99 MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA		25,000	0	25,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	227,360	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	500,989	0	0
EL/CIVICS	7584/4584	97,953	0	0
Year 2009	7304/4304	97,933	U	0
ABE	7583/4583	99,961	0	0
EL/CIVICS	7584/4584	14,964	0	0
Year 2008	7304/4304	14,904	U	0
ABE		124	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	56,195	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		103	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
DISCRETIONARY	7604/4604	3,070	0	0
Year 2008				
DISCRETIONARY	7604/4604	33,075	0	0
REVENUE 80 COLLECTIONS10 Year 2010				
CTE ADULT EDUCATION DWS FUNDS		5,000	0	0
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		27,363	0	0
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		3,889	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2007				
TEACHER TECH TRAINING		2,503	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 SCHOOL NURSES	5368/3468	0	0	0

Page 189 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

		DISTRICT		_	
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT 99	MISC/OTHER				
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
SCHOOL TRUST LAND PROGRAM		5420/3520	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	0	0	0
Year 2009					
K-12			0	0	(1,750)
Year 2008					
K-12			0	0	(1,000)
INSTRUCTIONAL TECHNOLOGY			30,412	0	30,412
Year 2007					
K-12			0	0	(4,454)
Year 2006					
K-12			0	0	(3,250)
Year 2005					
K-12			0	0	(500)
REVENUE 9A ARRA IDEA DISABILITIES EDUCA	ATION				
Year 2009					
ARRA FUNDS			231,014	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED	DIDEA				
Year 2009				_	_
ARRA FUNDS			56,295	0	0
RECIPIENT NON REVE			1,386,433	0	25,000
RECIPIENT REVE			30,412	0	19,458
RI	ECIPIENT TOTAL:		1,416,845	0	44,458

Page 190 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

רסו	ſŖĬ	\sim	_

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO AG	CADEMY OF SCIEN	CES		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		982	0	0
UFASS		902	U	U
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	5,690	498	498
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(6)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	326	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	39,497	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	625	733	733
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,600	3,217	3,217
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	550	303	303
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,082,340	90,195	360,780
PROFESSIONAL STAFF	VAR/3020	96,328	8,027	32,109
MSP STABILIZATION FUND		0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	68,440	5,703	22,813
SOC SECURITY & RETIREMENT	VAR/3405	121,682	10,140	40,561
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,531	711	2,844
AT-RISK STUDENT PROGRAMS	5335/3215	3,010	251	1,004
AT-RISK HOMELESS & MINORITY	5337/3218	268	268	268
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,525	127	508
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	81,595	6,799	27,199
SCHOOL NURSES	5368/3468	614	52	205
LIBRARY BOOKS & ELECTRONIC RESOURCES EDUCATOR SALARY ADJUSTMENTS	5810/3810 5876/3876	354 78,527	29 6,544	118 26,176
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	11,668
SCHOOL TRUST LAND PROGRAM	5420/3520	14,273	2,917	14,273
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,450	41,621	166,484

Page 191 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO AC	CADEMY OF SCIEN	CES		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,541	0	4,434
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		5,000	0	5,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		43,384	0	0
		10,001	ŭ	· ·
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		8,178	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		74,823	0	6,235
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009 CTE SAFE AND DRUG FREE STATE ACT	5672/3772	428	0	0
RECIPIENT NON REVENUE "99" TO		426 177,083	4,751	10,980
RECIPIENT REVENUE "99" TO		2,102,478	173,384	716,444
RECIPIENT TO		2,279,561	178,135	710,444
NEON LENT 10		_, ,	,	,

Page 192 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT			
	-		\sim τ
		R	16 - 1

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOL	N ACADEMY INCORPOR	RATED		
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,467	0	0
DEVENUE 40 FEDERALIDEA DI 404470 04 0070				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	93,107	0	0
		,		
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	1,298	0	0
TEOW THROUGH	132214322	1,290	U	O
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				_
CHARTER SCHOOL BOARD	7625/4625	85,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,406,656	117,221	468,885
PROFESSIONAL STAFF	VAR/3020	54,859	4,571	18,287
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	146,265	12,189	48,756
SPEC EDUC SELF-CONTAINED	1210/3110	5,724	477	1,908
CAREER AND TECH ED ADD-ON	VAR/3155	4,649	388	1,550
CLASS SIZE REDUCTION K-8	5201/3230	110,915	9,243	36,972
SOC SECURITY & RETIREMENT	VAR/3405	168,704	14,059	56,236
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,089	924	3,696
AT-RISK STUDENT PROGRAMS	5335/3215	3,071	256	1,024
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211 5368/3468	1,982	165	661
SCHOOL NURSES LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	950 502	80 42	317 168
EDUCATOR SALARY ADJUSTMENTS	5876/3876	128,257	10,688	42,752
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	59,000	4,917	19,668
SCHOOL TRUST LAND PROGRAM	5420/3520	22,854	4,517	22,854
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	841,930	70,161	280,644
READING ACHIEVEMENT PROGRAM	5805/3805	21,268	1,772	7,089
EXTENDED YEAR SPECIAL EDUCATORS	3337333	1.039	0	1,039
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,922	0	7,938
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009		40 400	0	0
ARRA FUNDS		49,420	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,454	0	0

Page 193 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	101	ГО	IC1	_
u				

PROJECT NAME			P	GM/REV	Budget	Current	Year to Date
	RECIPIENT	2B	LINCOLN ACADEMY	/ INCORPOR	RATED		
REVENUE 9M MSP STABIL Year 2009	LIZATION FUN	D					
MSP STABILIZATION FUNI	D				104,077	0	8,673
RE	ECIPIENT NON	I REV	ENUE "99" TOTAL:		335,823	0	8,673
	RECIPIENT	REV	ENUE "99" TOTAL:		2,999,636	247,153	1,020,444
		F	RECIPIENT TOTAL:		3,335,459	247,153	1,029,117

Page 194 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 3B BEEHIVE SCIE	DISTRICT PGM/REV ENCE &	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		697	0	0
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009 STAFF DEVELOPMENT	5610/3710	1,600	0	1,600
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		92	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		166	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	37,931	0	0
Year 2009 FLOW THROUGH	7524/4524	20,416	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		1,575	0	0
Year 2008 EVALUATION		138	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	5,448	0	5,448
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	VA D/2040	1 000 400	05.044	240.404
K-12	VAR/3010	1,020,492	85,041	340,164
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	30,615	2,551	10,205
SPEC EDUC ADD-ON	1205/3105	0 97,519	0 8,126	0 32,507
CAREER AND TECH ED ADD-ON	VAR/3155	4,470	372	1,490
CLASS SIZE REDUCTION K-8	5201/3230	45,271	3,772	15,091
SOC SECURITY & RETIREMENT	VAR/3405	116,925	9,744	38,976
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,872	739	2,957
AT-RISK STUDENT PROGRAMS	5335/3215	1,672	139	557
AT-RISK HOMELESS & MINORITY	5337/3218	178	178	178
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,438	120	480
SCHOOL NURSES	5368/3468	635	53	212
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	218	18	73
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,699	6,808	27,233

Page 195 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

			DISTRICT			
PROJECT NAME	DECIDIENT 25	BEEHIVE SCIENC	PGM/REV	Budget	Current	Year to Date
	RECIPIENT 3E	BEEHIVE SCIENC	JE &			
REVENUE 99 MINIMUM	SCHOOL PROGRAM	Л				
Year 2010						
CHARTER SCHOOL ADM	IINISTRATIVE COST	TS .	5842/3842	36,500	3,042	12,168
SCHOOL TRUST LAND P	ROGRAM		5420/3520	9,376	0	9,376
CHARTER SCHOOL LOC	AL REPLACEMENT		5619/3719	520,855	43,404	173,619
EXTENDED YEAR SPECI	AL EDUCATORS			779	0	779
TEACHERS MATERIALS	AND SUPPLIES		5868/3868	10,307	0	8,246
REVENUE 9A ARRAIDE	A DISABILITIES EDI	JCATION				
Year 2009						
ARRA FUNDS				40,284	0	0
REVENUE 9E ARRA TITL	LE I GRANTS TO SC	HOOLS				
Year 2009						
NCLB FORMULA				6,361	0	0
REVENUE 9M MSP STAE	BILIZATION FUND					
Year 2009						
MSP STABILIZATION FU	ND			71,409	0	5,951
F	RECIPIENT NON RE	VENUE "99" TOTAL	:	186,117	0	12,999
	RECIPIENT RE	VENUE "99" TOTAL	:	1,987,821	164,107	674,311
		RECIPIENT TOTAL	:	2,173,938	164,107	687,310

Page 196 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 4B WASATCH PE	DISTRICT PGM/REV EAK ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		1,033	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,268	0	270
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(20)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		116	0	0
Year 2008 NCLB FORMULA		107	0	107
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	10,742	10,742	10,742
Year 2008 NCLB FORMULA		9,424	9,424	9,424
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	484	0	0
Year 2008 CTE-NCLB-FORMULA		583	583	583
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7524/4524	58,795	0	0
Year 2009 FLOW THROUGH	7524/4524	51,959	0	0
Year 2008 FLOW THROUGH	7524/4524	47,800	47,800	47,800
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,525	0	397
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,325	0	988
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	237

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 4B WASATCH	DISTRICT PGM/REV I PEAK ACADEMY	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009 FLOW THROUGH Year 2008	7522/4522	1,052	0	0
FLOW THROUGH	7522/4522	1,983	1,983	1,983
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009	7960/4960	6.001	0	0
EVALUATION Year 2008	7860/4860	6,981	0	0
EVALUATION		6,374	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		481	481	481
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAP/2010	905 003	67.002	260 225
PROFESSIONAL STAFF	VAR/3010 VAR/3020	805,003 31,396	67,083 2,616	268,335 10,465
MSP STABILIZATION FUND	VAR/3020	31,390	2,010	10,403
SPEC EDUC ADD-ON	1205/3105	86,038	7,170	28,680
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	953
CLASS SIZE REDUCTION K-8	5201/3230	83,526	6,960	27,842
SOC SECURITY & RETIREMENT	VAR/3405	98,430	8,202	32,810
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,574	548	2,192
AT-RISK STUDENT PROGRAMS	5335/3215	2,828	236	944
AT-RISK HOMELESS & MINORITY	5337/3218	565	565	565
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,134	94	378
SCHOOL NURSES	5368/3468	634	53	211
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	369	31	124
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,932	6,994	27,977
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,400	3,033	12,133
SCHOOL TRUST LAND PROGRAM	5420/3520	15,152	0	15,152
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	519,428	43,286	173,144
READING ACHIEVEMENT PROGRAM	5805/3805	15,623	1,302	5,208
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,060	0	6,449
EXTENDED-DAY KINDERGARTEN	5640/3640	6,534	706	2,178
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009			_	_
ARRA FUNDS		62,979	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009			_	_
NCLB FORMULA		9,087	0	0

Page 198 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

2,157,569

220,130

694,595

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	4B	DISTRICT PGM/REV WASATCH PEAK ACADEMY	Budget	Current	Year to Date
REVENUE 9M MSP STAE	BILIZATION FUN	D				
Year 2009						
MSP STABILIZATION FU	ND			61,010	0	5,084
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES						
Year 2009					_	
CTE SAFE AND DRUG F	REE STATE ACT		5672/3772	446	0	0
i	RECIPIENT NON	REV	ENUE "99" TOTAL:	352,304	71,013	78,076
	RECIPIENT	REV	ENUE "99" TOTAL:	1.805.265	149.117	616.519

RECIPIENT TOTAL:

Page 199 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 5B NORTH STA	DISTRICT PGM/REV AR ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,369	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	18,000	0	1,170
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(494)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7890/4890	477	0	0
Year 2010 FLOW THROUGH	7524/4524	73,895	0	0
Year 2009 FLOW THROUGH Year 2008	7524/4524	73,498	0	0
FLOW THROUGH	7524/4524	71,470	71,470	71,470
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,525	0	1,354
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,315	0	1,378
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH Year 2009	7522/4522	1,263	0	0
FLOW THROUGH Year 2008	7522/4522	2,248	0	0
FLOW THROUGH	7522/4522	2,219	2,219	2,219
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		1,575	0	0
Year 2008 EVALUATION		138	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2008	7860/4860	7,005	0	0
EVALUATION		6,838	0	6,838

Page 200 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

,,	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH ST	AR ACADEMY			
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		689	689	689
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,176,401	98,034	392,134
PROFESSIONAL STAFF	VAR/3020	44,703	3,725	14,901
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	120,457	10,038	40,152
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	953
CAREER AND TECH ED ADD-ON	VAR/3155	4,438	370	1,480
CLASS SIZE REDUCTION K-8	5201/3230	101,861	8,489	33,954
SOC SECURITY & RETIREMENT	VAR/3405	141,546	11,795	47,182
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,547	796	3,183
AT-RISK STUDENT PROGRAMS	5335/3215	3,223	268	1,075
AT-RISK HOMELESS & MINORITY	5337/3218	30	30	30
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,657	138	552
SCHOOL NURSES	5368/3468	824	69	275
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	474	39	158
EDUCATOR SALARY ADJUSTMENTS	5876/3876	133,460	11,122	44,488
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	16,668
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,458	237,833
READING ACHIEVEMENT PROGRAM	5805/3805	20,463	1,705	6,821
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,934	0	10,348
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		79,289	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		1,420	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		1,457	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		87,745	0	7,312

Page 201 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

\mathbf{r}	ΓR	·~	т

			5.0.1				
PROJECT NAME			PGM	/REV	Budget	Current	Year to Date
	RECIPIENT	5B	NORTH STAR ACADEM	ΙΥ			
REVENUE SA SUBSTANC	E ABUSE-FEE	ON F	INES				
Year 2009							
CTE SAFE AND DRUG FRI	EE STATE ACT	•	5672	/3772	633	0	0
RI	ECIPIENT NON	REV	ENUE "99" TOTAL:		436,068	74,378	91,936
	RECIPIENT	REV	ENUE "99" TOTAL:		2,560,085	210,481	873,894
		F	RECIPIENT TOTAL:		2,996,153	284,859	965,830

Page 202 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

0

0

11,782

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

PROJECT NAME	RECIPIENT	6В		DISTRICT PGM/REV CHARTER	Budget	Current	Year to Date
REVENUE 73 FE	ED ENGLISH LANG ACQ						
Year 2009							
EVALUATION					11,026	0	0
Year 2008							
EVALUATION					756	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL:		11,782	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0

Page 203 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7307, 7308, 7313, 7312 - DISTRICT								
PROJECT NAME RECIPIENT 7E	DISTRICT PGM/REV REAGAN ACADEMY	Budget	Current	Year to Date				
REGIFIENT 7E	NEAGAN ACADEMI							
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,791	0	0				
REVENUE 02 STATE LIQUOR CONTROL TA	V10							
Year 2010	X 10							
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	25,955	1,326	1,889				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(36)				
REVENUE 09 FEDERAL DRUG-FREE 84-186 Year 2008	6A8							
CTE-NCLB-FORMULA		795	0	0				
REVENUE 19 FEDERAL IDEA PL 101476 84-	-0272							
FLOW THROUGH Year 2009	7524/4524	130,149	0	0				
FLOW THROUGH	7524/4524	122,899	0	0				
REVENUE 41 FEDERAL SPECIAL MILK								
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	127	173				
REVENUE 42 FEDERAL SCHOOL LUNCH P	ROG							
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,000	1,950	2,778				
REVENUE 43 FEDERAL SPECIAL ASST PRO Year 2009	OG							
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,110	9,746	13,554				
REVENUE 44 FEDERAL SCHOOL BREAKFA Year 2009	ST PRG							
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,800	2,175	2,907				
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010								
FLOW THROUGH	7522/4522	1,487	0	0				
Year 2009 FLOW THROUGH	7522/4522	1,647	0	0				
REVENUE 99 MINIMUM SCHOOL PROGRAM	M							
Year 2010	vi							
K-12	VAR/3010	1,504,493	125,375	501,498				
PROFESSIONAL STAFF	VAR/3020	40,621	3,385	13,540				
MSP STABILIZATION FUND		0	0	0				
SPEC EDUC ADD-ON	1205/3105	258,138	21,511	86,046				
CAREER AND TECH ED ADD-ON	VAR/3155	4,462	372	1,488				

Page 204 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACAI	DEIVI Y			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	149,396	12,450	49,800
SOC SECURITY & RETIREMENT	VAR/3405	190,954	15,913	63,652
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,132	1,011	4,044
AT-RISK STUDENT PROGRAMS	5335/3215	6,902	575	2,301
AT-RISK HOMELESS & MINORITY	5337/3218	1,070	1,070	1,070
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,119	176	707
SCHOOL NURSES	5368/3468	1,047	87	349
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	589	49	196
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,597	14,967	59,866
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,000	5,500	22,000
SCHOOL TRUST LAND PROGRAM	5420/3520	28,169	0	28,169
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	941,820	78,485	313,940
READING ACHIEVEMENT PROGRAM	5805/3805	35,657	2,972	11,886
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,832	0	13,466
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009 ARRA FUNDS		76,294	0	0
ANTONIO		70,201	Ū	ŭ
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		1,680	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		31,804	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		118,324	39,054	48,914
RECIPIENT NON REVENUE "99" TOTA	AL:	531,985	54,378	70,179
RECIPIENT REVENUE "99" TOTA	AL:	3,440,647	283,898	1,174,667
RECIPIENT TOTAL	AL:	3,972,632	338,276	1,244,846

Page 205 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

\sim \pm	_	\sim T	
 `	ĸı	CT	

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEA	ADERSHIP ACAE	DEMY		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		3,623	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	34,650	1,556	2,281
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(43)
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT	5610/3710	7,140	0	7,140
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2008		578	0	0
NCLB FORMULA		823	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009	7000/4000	0.404	0	0
CTE-NCLB-FORMULA Year 2008	7890/4890	2,434	0	0
CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272		3,031	0	3,031
Year 2010 FLOW THROUGH	7524/4524	275,559	0	0
Year 2009		·		
FLOW THROUGH REVENUE 42 FEDERAL SCHOOL LUNCH PROG	7524/4524	3,255	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,950	2,288	3,354
REVENUE 43 FEDERAL SPECIAL ASST PROG		5,151	_,,_	2,22
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,600	15,402	22,335
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010 FLOW THROUGH	7522/4522	2,880	0	0
Year 2009 FLOW THROUGH	7522/4522	2,878	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION EVALUATION		35	0	0

Page 206 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

D	IS1	ΓR	IC1	Г
_	•		\cdot	

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LE	ADERSHIP ACAD	EMY		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	32,082	0	0
27/125/11/611	1000/1000	02,002	J	J
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	4,015,644	334,637	1,338,548
PROFESSIONAL STAFF	VAR/3020	172,672	14,389	57,557
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	553,351	46,112	184,451
SPEC EDUC SELF-CONTAINED	1210/3110	88,703	7,392	29,568
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,159	180	720
CAREER AND TECH ED ADD-ON	VAR/3155	13,797	1,150	4,600
CLASS SIZE REDUCTION K-8	5201/3230	220,698	18,391	73,566
SOC SECURITY & RETIREMENT	VAR/3405	494,390	41,199	164,797
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	30,853	2,571	10,284
AT-RISK STUDENT PROGRAMS	5335/3215	13,378	1,115	4,460
AT-RISK HOMELESS & MINORITY	5337/3218	1,516	1,516	1,516
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,657	472	1,886
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	9,188	766	
		•		3,064
SCHOOL NURSES	5368/3468	2,255	188	752
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,092	91	364
EDUCATOR SALARY ADJUSTMENTS	5876/3876	393,770	32,814	131,257
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	152,500	12,708	50,833
SCHOOL TRUST LAND PROGRAM	5420/3520	59,938	0	59,938
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,176,175	181,348	725,392
READING ACHIEVEMENT PROGRAM	5805/3805	72,861	6,072	24,288
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	34,875	0	27,902
EXTENDED-DAY KINDERGARTEN	5640/3640	32,607	3,586	10,869
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		10,000	10,000	10,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		292,780	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		3,393	0	0
		-,5	Ţ	-
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		47,706	0	0

Page 207 of 311

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

ח	IST	ΓRI	C	Г
			•	

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	8B	AMERICAN LEADE	ERSHIP ACADE	MY		
REVENUE 9M MSP STAB Year 2009	ILIZATION FUND						
MSP STABILIZATION FUN	ID				306,657	0	25,555
R	ECIPIENT NON F	REVE	ENUE "99" TOTAL:		1,042,054	19,246	63,653
	RECIPIENT F	REVE	ENUE "99" TOTAL:		8,558,079	716,697	2,916,612
		R	ECIPIENT TOTAL:		9,600,133	735,943	2,980,265

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 9B NAVIGATOR	DISTRICT PGM/REV POINTE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,369	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7504/4504	75 445	0	0
Year 2009 FLOW THROUGH	7524/4524 7524/4524	75,415 75,179	0	0
REVENUE 52 FEDERAL PL 99-457 84-173		,	•	·
Year 2010 FLOW THROUGH Year 2009	7522/4522	1,229	0	0
FLOW THROUGH	7522/4522	2,215	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION		68	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,194,200	99,517	398,068
PROFESSIONAL STAFF	VAR/3020	23,884	1,990	7,961
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	137,666	11,472	45,889
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	953
CAREER AND TECH ED ADD-ON	VAR/3155	4,430	369	1,477
CLASS SIZE REDUCTION K-8	5201/3230	103,445	8,621	34,482
SOC SECURITY & RETIREMENT	VAR/3405	143,084	11,924	47,696
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,494	791	3,165
AT-RISK STUDENT PROGRAMS	5335/3215	3,923	327	1,308
AT-RISK HOMELESS & MINORITY	5337/3218	178	178	178
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,682	140	561
SCHOOL NURSES	5368/3468	829	69	276
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	475	39	159
EDUCATOR SALARY ADJUSTMENTS	5876/3876	147,135	12,261	49,045
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,400	4,200	16,800
SCHOOL TRUST LAND PROGRAM CHARTER SCHOOL LOCAL REPLACEMENT	5420/3520 5619/3719	20,928	0 50 034	20,928
READING ACHIEVEMENT PROGRAM	5805/3805	719,208	59,934 1,874	239,736
EXTENDED YEAR SPECIAL EDUCATORS	3603/3603	22,489 634	1,874 0	7,496 634
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,376	0	10,701
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION	2300,0300	. 0,070	Ü	10,101
Year 2009 ARRA FUNDS		80,665	0	0
AINIVA I UIIUU		00,000	U	U

Page 209 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

וצוח		\sim T
1115	I KII	

PROJECT NAME	DECIDIENT	0.0	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	9B	NAVIGATOR POINTE ACADEMY			
REVENUE 9B ARRA PRES	SCHOOL SPEC	IAL E	D IDEA			
ARRA FUNDS				1,372	0	0
REVENUE 9E ARRA TITLE	E I GRANTS TO	SCH	OOLS			
Year 2009						
NCLB FORMULA				2,185	0	0
REVENUE 9M MSP STABI	LIZATION FUN	D				
Year 2009						
MSP STABILIZATION FUN	D			88,845	0	7,404
R	ECIPIENT NON	I REVI	ENUE "99" TOTAL:	328,542	0	7,404
	RECIPIENT	REVI	ENUE "99" TOTAL:	2,600,320	213,944	887,513
		F	RECIPIENT TOTAL:	2,928,862	213,944	894,917

Page 210 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME	RECIPIENT	1C	ODYSSEY C	DISTRICT PGM/REV HARTER SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APP Year 2010 UPASS	PROPRIATION '	10			1,311	0	0
REVENUE 07 FEDERAL T Year 2009 NCLB FORMULA	TECH LITERAC	Y CHA	ALLENG9		157	0	0
REVENUE 09 FEDERAL D	ORUG-FREE 84	-186A	9				
CTE-NCLB-FORMULA Year 2008 CTE-NCLB-FORMULA				7890/4890	455 518	0	0
REVENUE 19 FEDERAL III Year 2010	DEA PL 101476	84-02	272		0.0	v	Ç
FLOW THROUGH REVENUE 42 FEDERAL S	SCHOOL LUNC	u DDC		7524/4524	62,511	0	0
Year 2009 NATIONAL SCHOOL LUNG			73	8071/4571	4,000	0	0
REVENUE 43 FEDERAL S Year 2009	SPECIAL ASST	PROG	6				
NATIONAL SCHOOL LUNG REVENUE 52 FEDERAL F				8072/4572	7,500	0	0
Year 2010 FLOW THROUGH				7522/4522	1,194	0	0
REVENUE 73 FED ENGLI Year 2008 EVALUATION	SH LANG ACQ	80			35	0	0
REVENUE 74 FED IMPRO	OVING TEACHE	R QU	AL-STA				
EVALUATION	SCHOOL PROG	RAM		7860/4860	9,594	0	0
Year 2010 K-12	JOHOOLT ROO	i V-tivi		VAR/3010	1,075,704	89,642	358,568
PROFESSIONAL STAFF				VAR/3020	36,573	3,048	12,192
MSP STABILIZATION FUN	ID				0	0	0
SPEC EDUC ADD-ON				1205/3105	77,400	6,450	25,800
SPEC EDUC SELF-CON				1210/3110	17,168	1,431	5,724
CAREER AND TECH ED				VAR/3155	4,187	349	1,396
CLASS SIZE REDUCTION SOC SECURITY & RETIRE				5201/3230 VAR/3405	107,520 128,650	8,960 10,721	35,840 42,884
INTERVENTIONS FOR ST		SS		5270/3270	8,667	722	2,889

Page 211 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT	5		V 1 D 1
PROJECT NAME RECIPIENT 1C ODYSSEY CHAR	PGM/REV RTER SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK STUDENT PROGRAMS	5335/3215	3,801	317	1,268
AT-RISK HOMELESS & MINORITY	5337/3218	119	119	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,515	126	505
SCHOOL NURSES	5368/3468	789	66	263
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	434	36	145
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,885	5,657	22,628
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,958	15,833
SCHOOL TRUST LAND PROGRAM	5420/3520	19,924	0	19,924
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	677,825	56,486	225,942
READING ACHIEVEMENT PROGRAM	5805/3805	20,179	1,682	6,727
EXTENDED YEAR SPECIAL EDUCATORS		650	0	650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,237	0	4,990
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		67,510	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,330	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		2,792	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		79,561	0	6,630
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	558	0	0
RECIPIENT NON REVENUE "99" TOTAL	.:	239,026	0	6,630
RECIPIENT REVENUE "99" TOTAL	:	2,302,727	189,770	784,287
RECIPIENT TOTAL	:	2,541,753	189,770	790,917

Page 212 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

D	IS1	ΓR	IC1	Г
_	•		\cdot	

PROJECT NAME	:		PGM/REV	Budget	Current	Year to Date
I NOOLOT NAME	RECIPIENT 2C	INTECH COLL	EGIATE HIGH SC	•	Ourient	rear to Bute
DEVELUE 04 0-						
	TATE APPROPRIATION 10					
Year 2010 UPASS				534	0	0
OI AGG				334	U	O
REVENUE 02 ST	TATE LIQUOR CONTROL TAX	(10				
Year 2010						
	OOL LUNCH PROGRAMS		8070/3770	4,700	241	350
Year 2009						4- 3
NATIONAL SCHO	OOL LUNCH PROGRAMS		8070/3770	0	0	(5)
REVENUE 19 FE	EDERAL IDEA PL 101476 84-0	272				
Year 2010						
FLOW THROUGH	4		7524/4524	23,939	0	0
DEVENUE 42 FF	EDERAL SCHOOL LUNCH PR	00				
Year 2009	EDERAL SCHOOL LUNCH PR	OG				
	OOL LUNCH PROGRAMS		8071/4571	550	354	514
	EDERAL SPECIAL ASST PRO	G				
Year 2009						
NATIONAL SCHO	OOL LUNCH PROGRAMS		8072/4572	2,750	2,150	3,122
REVENUE 99 MI	INIMUM SCHOOL PROGRAM					
Year 2010						
K-12			VAR/3010	618,480	51,540	206,160
PROFESSIONAL	STAFF		VAR/3020	45,149	3,763	15,050
MSP STABILIZAT	TION FUND			0	0	0
SPEC EDUC A	DD-ON		1205/3105	34,418	2,868	11,473
CAREER AND TE	ECH ED ADD-ON		VAR/3155	52,401	4,367	17,468
SOC SECURITY	& RETIREMENT		VAR/3405	73,222	6,102	24,408
INTERVENTIONS	S FOR STUDENT SUCCESS		5270/3270	5,360	447	1,787
AT-RISK STUD	ENT PROGRAMS		5335/3215	1,490	124	497
AT-RISK HOME	ELESS & MINORITY		5337/3218	387	387	387
ACCELERATED I	LEARNING GIFTED AND TA	ALENTED	5331/3211	871	72	291
ACCELERATED I	LEARNING CONCURRENT EN	NROLLMENT	5333/3213	6,481	540	2,160
SCHOOL NURSE	ES .		5368/3468	405	34	135
	S & ELECTRONIC RESOURCE	ES .	5810/3810	215	18	72
	ARY ADJUSTMENTS		5876/3876	50,250	4,187	16,750
	OOL ADMINISTRATIVE COSTS	5	5842/3842	20,000	1,667	6,668
	LAND PROGRAM		5420/3520	6,571	0	6,571
	OOL LOCAL REPLACEMENT		5619/3719	285,400	23,783	95,133
	ERIALS AND SUPPLIES		5868/3868	4,356	0	3,486
Year 2009	TOLLED ADD ON			2	_	_
	ECH ED ADD-ON			0	0	0
CAREER AND TE	ECH ED SET-ASIDE			4,000	0	4,000

Page 213 of 311

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

DIOT	RICT	
1115	RIGIL	

			Dio	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
PROJECT NAME			PG	M/REV	Budget	Current	Year to Date
	RECIPIENT	2C	INTECH COLLEGIATE	HIGH SCHO	OOL		
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	A DISABILITIES E	EDUC	ATION		12,941	0	0
REVENUE 9M MSP STAB Year 2009	ILIZATION FUNE)					
MSP STABILIZATION FUN	ID				45,656	23,427	27,232
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:		91,070	26,172	31,213
	RECIPIENT	REVE	ENUE "99" TOTAL:		1,209,456	99,899	412,496
		R	ECIPIENT TOTAL:		1,300,526	126,071	443,709

Page 214 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 3C ENTHEOS A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,374	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	19,175	0	484
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(30)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8 Year 2008				
NCLB FORMULA		373	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	97,095	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,335	0	711
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,500	0	3,158
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	752
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009 EVALUATION		788	0	0
Year 2008 EVALUATION		52	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	1,235,831	102,417	416,497
PROFESSIONAL STAFF	VAR/3020	35,838	2,986	11,946
MSP STABILIZATION FUND	., 0020	0	0	0
SPEC EDUC ADD-ON	1205/3105	166,356	13,863	55,452
CAREER AND TECH ED ADD-ON	VAR/3155	4,462	372	1,488
CLASS SIZE REDUCTION K-8	5201/3230	104,124	8,677	34,708
SOC SECURITY & RETIREMENT	VAR/3405	150,902	12,575	50,301
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,054	838	3,352
AT-RISK STUDENT PROGRAMS	5335/3215	5,230	436	1,744
AT-RISK HOMELESS & MINORITY	5337/3218	684	684	684

Page 215 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADI	EMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,741	145	580
SCHOOL NURSES	5368/3468	838	70	279
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	455	38	152
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,825	8,652	34,608
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	17,000
SCHOOL TRUST LAND PROGRAM	5420/3520	21,012	0	21,012
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	727,770	60,647	242,590
READING ACHIEVEMENT PROGRAM	5805/3805	24,957	2,080	8,320
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,940	0	9,553
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		103,374	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		92,421	0	7,702
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	607	0	0
RECIPIENT NON REVENUE "99" TOTAL:		329,594	0	12,777
RECIPIENT REVENUE "99" TOTAL:		2,657,019	218,730	910,266
RECIPIENT TOTAL:		2,986,613	218,730	923,043

Page 216 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	1301, 1	300, <i>i</i>	303, 7311, 7312 - 6	JISTINIC I			
PROJECT NA	.ME RECIPIENT	4C	LAKEVIEW ACAD	DISTRICT PGM/REV PEMY	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 1	10			1,684	0	0
REVENUE 02 Year 2010	STATE LIQUOR CONTROL	- TAX	10				
NATIONAL SO Year 2009	CHOOL LUNCH PROGRAMS	3		8070/3770	18,800	1,465	1,465
	CHOOL LUNCH PROGRAMS			8070/3770	0	0	(25)
Year 2008 NCLB FORMU	FEDERAL TECH LITERAC	Y CHA	LLENG8		493	0	0
	FEDERAL DRUG-FREE 84	-186A	8		400	Ü	Ū
Year 2008 CTE-NCLB-FO	DRMULA				1,644	0	0
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476	84-02	72				
FLOW THROU	JGH			7524/4524	114,277	0	0
REVENUE 42 Year 2009	FEDERAL SCHOOL LUNC	H PRC)G				
	CHOOL LUNCH PROGRAMS			8071/4571	2,175	2,154	2,154
Year 2009	FEDERAL SPECIAL ASST		i	0070/4570	0.000	0.000	0.000
	CHOOL LUNCH PROGRAMS FEDERAL SCHOOL BREA		r PRG	8072/4572	8,300	8,803	8,803
Year 2009	CHOOL LUNCH PROGRAMS			8074/4574	2,200	2,235	2,235
REVENUE 52	FEDERAL PL 99-457 84-17						
Year 2010 FLOW THROU	JGH			7522/4522	7,339	0	0
REVENUE 99 Year 2010	MINIMUM SCHOOL PROG	RAM					
K-12				VAR/3010	1,682,243	140,187	560,748
PROFESSION	IAL STAFF			VAR/3020	58,879	4,906	19,627
MSP STABILIZ	ZATION FUND				0	0	0
SPEC EDUC -	ADD-ON			1205/3105	203,609	16,968	67,870
SPEC EDUC -	SELF-CONTAINED			1210/3110	14,308	1,192	4,769
EXT YR PRG	M SEVERLY DISABLD			1220/3120	2,481	207	828
CAREER AND	TECH ED ADD-ON			VAR/3155	4,251	354	1,417
CLASS SIZE F	REDUCTION K-8			5201/3230	139,210	11,601	46,404
SOC SECURI	TY & RETIREMENT			VAR/3405	205,382	17,115	68,461

Page 217 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAK	(EVIEW ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,033	1,086	4,344
AT-RISK STUDENT PROGRAMS	5335/3215	6,325	527	2,108
AT-RISK HOMELESS & MINORITY	5337/3218	268	268	268
ACCELERATED LEARNING GIFTED AND TALENT	ED 5331/3211	2,370	197	790
SCHOOL NURSES	5368/3468	1,068	89	356
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	622	52	208
EDUCATOR SALARY ADJUSTMENTS	5876/3876	161,282	13,440	53,761
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	22,500
SCHOOL TRUST LAND PROGRAM	5420/3520	26,328	0	26,328
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	321,076
READING ACHIEVEMENT PROGRAM	5805/3805	33,533	2,795	11,178
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,950	0	11,960
DEVENUE OA ARRA DEA DIOARIUTEO ERUOATIO				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009	JN			
ARRA FUNDS		121,775	0	0
ANTON SINDS		121,770	Ū	· ·
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDE	EA			
Year 2009				
ARRA FUNDS		7,562	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS	S			
Year 2009				
NCLB FORMULA		21,808	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009		100.000	05.070	05.054
MSP STABILIZATION FUND	- "00" TOTAL .	126,898	25,279	35,854
RECIPIENT NON REVENUE		434,955	39,936	50,486
RECIPIENT REVENUE		3,601,646	296,878	1,225,780
RECIF	PIENT TOTAL:	4,036,601	336,814	1,276,266

Page 218 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DISTRICT					
	_		_		

			ISTRICT			
PROJECT NAME			GM/REV	Budget	Current	Year to Date
	RECIPIENT 5C	LEGACY PREPARA	TORY ACAL	DEMY		
REVENUE 01 STATE AN Year 2010 UPASS	PPROPRIATION 10			1,369	0	0
017100				1,000	Ū	Ü
REVENUE 19 FEDERAL Year 2010	L IDEA PL 101476 84-02	272				
FLOW THROUGH		7	524/4524	98,739	0	0
REVENUE 52 FEDERAL Year 2010	L PL 99-457 84-173					
FLOW THROUGH		7	522/4522	1,715	0	0
REVENUE 81 COLLECT	TION OTHER GRANTS					
TEACHER TECH TRAIN	ING	7	870/4870	2,500	0	0
REVENUE 99 MINIMUM Year 2010	SCHOOL PROGRAM					
K-12		V	'AR/3010	1,714,875	142,906	571,625
PROFESSIONAL STAFF	:	V	'AR/3020	39,441	3,287	13,148
MSP STABILIZATION FU	JND			0	0	0
SPEC EDUC ADD-ON		1	205/3105	166,265	13,856	55,422
SPEC EDUC SELF-CC	NTAINED	1	210/3110	37,196	3,100	12,400
CAREER AND TECH ED	ADD-ON	V	'AR/3155	4,381	365	1,460
CLASS SIZE REDUCTIO	N K-8	5	201/3230	141,473	11,790	47,158
SOC SECURITY & RETI	REMENT	V	'AR/3405	205,250	17,104	68,417
INTERVENTIONS FOR S	STUDENT SUCCESS	5	270/3270	13,278	1,106	4,426
AT-RISK STUDENT PF	ROGRAMS	5	335/3215	3,770	314	1,257
AT-RISK HOMELESS	& MINORITY	5	337/3218	238	238	238
ACCELERATED LEARNI	ING GIFTED AND TAI	LENTED 5	331/3211	2,416	201	805
SCHOOL NURSES		5	368/3468	1,138	95	379
LIBRARY BOOKS & ELE	CTRONIC RESOURCE	S 5	810/3810	471	39	157
EDUCATOR SALARY AD	DJUSTMENTS	5	876/3876	125,650	10,471	41,884
CHARTER SCHOOL ADI	MINISTRATIVE COSTS	5	842/3842	72,500	6,042	24,168
SCHOOL TRUST LAND	PROGRAM	5	420/3520	20,970	0	20,970
CHARTER SCHOOL LO	CAL REPLACEMENT	5	619/3719	1,034,575	86,214	344,859
READING ACHIEVEMEN	NT PROGRAM	5	805/3805	21,666	1,805	7,222
TEACHERS MATERIALS	S AND SUPPLIES	5	868/3868	10,858	0	8,686
REVENUE 9A ARRA IDE Year 2009	EA DISABILITIES EDUC	CATION				
ARRA FUNDS				104,000	0	0
REVENUE 9B ARRA PR Year 2009	RESCHOOL SPECIAL EI	D IDEA				
ARRA FUNDS				1,858	0	0

Page 219 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

דפוח	-01	\sim T
11115	RI	

PROJECT NAME			PGM/REV Budget	Current	Year to Date
	RECIPIENT 50	C LEGACY PREPA	ARATORY ACADEMY		
REVENUE 9E ARRA TITLE Year 2009	E I GRANTS TO SO	CHOOLS			
NCLB FORMULA			12,267	0	0
REVENUE 9M MSP STABI Year 2009 MSP STABILIZATION FUN			127.652	0	10.638
WIST STABILIZATION FOR	Б		127,032	U	10,030
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE ON	I FINES			
CTE SAFE AND DRUG FR	EE STATE ACT		994	0	994
R	ECIPIENT NON RE	EVENUE "99" TOTAI	L: 351,094	0	11,632
	RECIPIENT RE	EVENUE "99" TOTAI	L: 3,616,411	298,933	1,224,681
		RECIPIENT TOTAL	L: 3.967.505	298.933	1.236.313

Page 220 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NA		C LIBERTY ACAI	DISTRICT PGM/REV DEMY CHARTER	Budget SCHOOL	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			1,255	0	0
Year 2009	FEDERAL DRUG-FREE 84-18	36A9				
CTE-NCLB-FC			7890/4890	433	0	0
CTE-NCLB-FC REVENUE 19	PRMULA FEDERAL IDEA PL 101476 84	4-0272		344	0	0
Year 2010 FLOW THROU	JGH		7524/4524	64,040	0	0
REVENUE 52 Year 2010	FEDERAL PL 99-457 84-173					
FLOW THROU Year 2009	JGH		7522/4522	1,643	0	0
FLOW THROU			7522/4522	927	0	0
Year 2009 EVALUATION	FED ENGLISH LANG ACQ			788	0	0
Year 2008 EVALUATION				68	0	0
REVENUE 74	FED IMPROVING TEACHER	QUAL-STA			-	-
Year 2009 EVALUATION			7860/4860	3,382	0	0
Year 2008 EVALUATION				2,262	0	0
Year 2008	FEDERAL TITLE VI ADMIN 8					
NCLB FORMU REVENUE 99	ILA MINIMUM SCHOOL PROGRA	AM		395	0	0
Year 2010						
K-12	AL OTAFF		VAR/3010	1,068,168	89,014	356,056
PROFESSION MSP STABILIZ			VAR/3020	28,842 0	2,403 0	9,614 0
SPEC EDUC -			1205/3105	152,015	12,668	50,672
	TECH ED ADD-ON		VAR/3155	4,219	351	1,407
CLASS SIZE F	REDUCTION K-8		5201/3230	84,884	7,074	28,296
SOC SECURIT	TY & RETIREMENT		VAR/3405	130,560	10,880	43,520
	ONS FOR STUDENT SUCCESS	5	5270/3270	8,425	702	2,808
	UDENT PROGRAMS		5335/3215	2,098	175	700
AT-RISK HC	MELESS & MINORITY		5337/3218	89	89	89

Page 221 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 6C LIBERTY ACADE	DISTRICT PGM/REV MY CHARTER SCH	Budget IOOL	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,505	126	502
SCHOOL NURSES	5368/3468	754	63	251
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	311	26	104
EDUCATOR SALARY ADJUSTMENTS	5876/3876	74,558	6,213	24,853
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	15,000
SCHOOL TRUST LAND PROGRAM	5420/3520	18,961	0	18,961
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	642,150	53,512	214,050
READING ACHIEVEMENT PROGRAM	5805/3805	10,772	898	3,591
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,546	0	6,838
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		68,797	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		1,773	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		80,348	0	6,696
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL:	1	226,834	0	6,696

2,286,857

2,513,691

187,944

187,944

777,312

784,008

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

Page 222 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	,,,,,,,,,,	,, . 000, . 0, . 0	DISTRICT			
PROJECT NA	ME RECIPIENT 70	MONTICELLO	PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			1,978	0	0
REVENUE 02 Year 2010	STATE LIQUOR CONTROL TA	AX10				
NATIONAL SO Year 2009	CHOOL LUNCH PROGRAMS		8070/3770	32,500	0	488
NATIONAL SO	CHOOL LUNCH PROGRAMS		8070/3770	0	0	(49)
Year 2009	FEDERAL TECH LITERACY C	HALLENG9				
NCLB FORMU				390	0	0
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-180	6A9				
CTE-NCLB-FC Year 2008	DRMULA		7890/4890	725	0	0
CTE-NCLB-FC	DRMULA			882	0	0
REVENUE 19 Year 2010	FEDERAL IDEA PL 101476 84	-0272				
FLOW THROU Year 2009	JGH		7524/4524	121,911	0	0
FLOW THROU	JGH		7524/4524	106,924	0	0
REVENUE 42 Year 2009	FEDERAL SCHOOL LUNCH P	ROG				
NATIONAL SO	CHOOL LUNCH PROGRAMS		8071/4571	3,575	0	718
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST PRO	OG				
NATIONAL SO	CHOOL LUNCH PROGRAMS		8072/4572	10,600	0	2,640
REVENUE 52 Year 2010	FEDERAL PL 99-457 84-173					
FLOW THROU Year 2009	JGH		7522/4522	4,177	0	0
FLOW THROU	JGH		7522/4522	2,105	0	0
REVENUE 73 Year 2009	FED ENGLISH LANG ACQ					
EVALUATION Year 2008				788	0	0
EVALUATION				52	0	0
	FED IMPROVING TEACHER O	QUAL-STA				
Year 2009 EVALUATION			7860/4860	22,025	0	0

Page 223 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7307, 730	10, 7309, 7311, 7312 - D	ISTRICT			
PROJECT NAME RECIPIENT 7		DISTRICT PGM/REV ADEMY INC	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER	QUAL-STA				
Year 2008	407.12 6 17.1				
EVALUATION			5,802	0	0
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			22,359	0	22,359
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008 NCLB FORMULA			1,014	1,014	1,014
NCLB FORWIOLA			1,014	1,014	1,014
REVENUE 99 MINIMUM SCHOOL PROGRA	M				
Year 2010					
K-12		VAR/3010	1,879,161	156,597	626,388
PROFESSIONAL STAFF		VAR/3020	90,200	7,517	30,068
MSP STABILIZATION FUND		1005/0105	0	12.000	0
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED		1205/3105 1210/3110	151,994	12,666 715	50,665
CAREER AND TECH ED ADD-ON		VAR/3155	8,584 4,795	399	2,861 1,599
CLASS SIZE REDUCTION K-8		5201/3230	4,795 155,055	12,921	51,685
SOC SECURITY & RETIREMENT		VAR/3405	223,413	18,618	74,472
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	14,758	1,230	4,920
AT-RISK STUDENT PROGRAMS		5335/3215	6,749	563	2,250
AT-RISK HOMELESS & MINORITY		5337/3218	951	951	951
ACCELERATED LEARNING GIFTED AND		5331/3211	2.647	220	883
SCHOOL NURSES		5368/3468	1,208	101	403
LIBRARY BOOKS & ELECTRONIC RESOUR	CES	5810/3810	649	54	216
EDUCATOR SALARY ADJUSTMENTS		5876/3876	193,429	16,119	64,476
CHARTER SCHOOL ADMINISTRATIVE COS	STS	5842/3842	77,500	6,458	25,833
SCHOOL TRUST LAND PROGRAM		5420/3520	31,769	0	31,769
CHARTER SCHOOL LOCAL REPLACEMENT	Т	5619/3719	1,105,925	92,161	368,642
READING ACHIEVEMENT PROGRAM		5805/3805	35,506	2,959	11,836
TEACHERS MATERIALS AND SUPPLIES		5868/3868	19,643	0	15,715
REVENUE 9A ARRA IDEA DISABILITIES ED	DUCATION				
Year 2009			124.057	0	0
ARRA FUNDS			131,057	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL	L ED IDEA				
Year 2009					
ARRA FUNDS			4,451	0	0
REVENUE 9E ARRA TITLE I GRANTS TO S	CHOOLS				
Year 2009			20 444	0	0
NCLB FORMULA			30,441	0	0

Page 224 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT	
PGM/REV	Budg

4,646,907

331,263

1,404,326

Report Date: 10/27/2009

PROJECT NAME	RECIPIENT	7C	PGM/REV MONTICELLO ACADEMY INC	Budget	Current	Year to Date
REVENUE 9M MSP STAB	ILIZATION FUN	D				
Year 2009						
MSP STABILIZATION FUN	ID			138,283	0	11,524
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE	ON F	NES			
CTE SAFE AND DRUG FR	EE STATE ACT		5672/3772	932	0	0
R	ECIPIENT NON	REV	ENUE "99" TOTAL:	642,971	1,014	38,694
	RECIPIENT	REV	ENUE "99" TOTAL:	4,003,936	330,249	1,365,632

RECIPIENT TOTAL:

Page 225 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	E RECIPIENT	8C	MOUNTAINVIL	DISTRICT PGM/REV LLE ACADEMY	Budget	Current	Year to Date
	TATE APPROPRIATION 1	10					
Year 2010 UPASS					1,759	0	0
	EDERAL IDEA PL 101476	84-02	272				
Year 2010 FLOW THROUGH	н			7524/4524	110,555	0	0
Year 2009 FLOW THROUGH	Н			7524/4524	99,716	0	99,716
	EDERAL PL 99-457 84-17	'3					
Year 2010 FLOW THROUGH	н			7522/4522	1,952	0	0
Year 2009 FLOW THROUGH	Н			7522/4522	1,995	0	1,995
REVENUE 73 FE	ED ENGLISH LANG ACQ						
EVALUATION					788	0	0
Year 2008 EVALUATION					68	0	0
REVENUE 79 FE	ED CHARTER FACILITIES	S					
CHARTER SCHO	OOL BOARD				21,500	0	0
REVENUE 99 M Year 2010	INIMUM SCHOOL PROG	RAM					
K-12				VAR/3010	1,535,918	127,993	511,973
PROFESSIONAL	. STAFF			VAR/3020	53,756	4,480	17,920
MSP STABILIZAT	TION FUND				0	0	0
SPEC EDUC A	DD-ON			1205/3105	195,009	16,251	65,004
SPEC EDUC S	ELF-CONTAINED			1210/3110	11,444	954	3,816
EXT YR PRGM	- SEVERLY DISABLD			1220/3120	2,534	211	845
	ECH ED ADD-ON			VAR/3155	4,389	366	1,464
CLASS SIZE REI				5201/3230	152,791	12,732	50,931
SOC SECURITY				VAR/3405	190,830	15,902	63,610
	S FOR STUDENT SUCCE	SS		5270/3270	11,997	1,000	4,000
	DENT PROGRAMS			5335/3215	4,013	335	1,338
	ELESS & MINORITY	ID T4	LENTED	5337/3218	59	59	59
	LEARNING GIFTED AN			5331/3211	2,164	180	721 501
	LEARNING CONCURREN	NI EN	ROLLIVIENT	5333/3213	1,504	125	501
SCHOOL NURSE	=5 S & ELECTRONIC RESOI		S	5368/3468 5810/3810	1,068 592	89 49	356 197
	.ARY ADJUSTMENTS	OINUE	O .	5876/3876	186,923	49 15,577	62,308
	OOL ADMINISTRATIVE C	OSTS		5842/3842	67,500	5,625	22,500
	LAND PROGRAM	2010		5420/3520	27,625	0,023	27,625
				30_0	,0_0	J	,0_0

Page 226 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

	DISTRICT			
PROJECT NAME RECIPIENT 8C MOUNTAINVILL	PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C MOUNTAINVILL	LE ACADEMIT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	321,076
READING ACHIEVEMENT PROGRAM	5805/3805	26,296	2,191	8,765
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,958	0	15,167
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		117,485	0	0
		,		
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,141	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		1,326	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		117,713	15,145	24,954
		, -	-,	,
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	844	0	0
RECIPIENT NON REVENUE "99" TOTA		477,842	15,145	126,665
RECIPIENT REVENUE "99" TOTA		3,458,595	284,388	1,180,176
RECIPIENT TOTA	L:	3,936,437	299,533	1,306,841

Page 227 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	7507, 1	300, <i>i</i>	309, 7311, 7312 - L	/ISTRICT			
PROJECT NAME	RECIPIENT	9C	PARADIGM HIGH	DISTRICT PGM/REV SCHOOL	Budget	Current	Year to Date
REVENUE 01 ST Year 2010 UPASS	TATE APPROPRIATION	10			1,070	0	0
REVENUE 07 FE	EDERAL TECH LITERAC	Y CHA	ALLENG9				
NCLB FORMULA Year 2008					208	0	0
NCLB FORMULA					177	177	177
REVENUE 09 FE Year 2008	EDERAL DRUG-FREE 84	l-186A	8				
CTE-NCLB-FORM					549	0	0
REVENUE 19 FE Year 2010	EDERAL IDEA PL 101476	84-02	272				
FLOW THROUGH Year 2009	1			7524/4524	53,561	0	0
FLOW THROUGH	1			7524/4524	25,622	25,622	25,622
REVENUE 99 MI Year 2010	NIMUM SCHOOL PROG	RAM					
K-12				VAR/3010	1,515,276	126,273	505,092
PROFESSIONAL	STAFF			VAR/3020	34,851	2,904	11,617
MSP STABILIZAT				V7 II U 0020	0	0	0
SPEC EDUC Al				1205/3105	25,814	2,151	8,605
	ECH ED ADD-ON			VAR/3155	3,894	324	1,298
SOC SECURITY				VAR/3405	154,146	12,845	51,382
	FOR STUDENT SUCCE	ESS		5270/3270	11,780	982	3,927
	ENT PROGRAMS			5335/3215	3,466	289	1,156
AT-RISK HOME	ELESS & MINORITY			5337/3218	327	327	327
ACCELERATED I	LEARNING GIFTED AN	ND TA	LENTED	5331/3211	2,135	178	712
ACCELERATED I	LEARNING ADVANCE	D PLA	CEMENT	5332/3212	101	9	34
SCHOOL NURSE	:S			5368/3468	810	68	270
LIBRARY BOOKS	& ELECTRONIC RESO	URCE	S	5810/3810	270	22	90
EDUCATOR SAL	ARY ADJUSTMENTS			5876/3876	101,113	8,426	33,704
CHARTER SCHO	OL ADMINISTRATIVE C	OSTS		5842/3842	49,000	4,083	16,333
SCHOOL TRUST	LAND PROGRAM			5420/3520	15,780	0	15,780
CHARTER SCHO	OL LOCAL REPLACEME	ENT		5619/3719	699,230	58,269	233,077
EXTENDED YEAR	R SPECIAL EDUCATOR	S			753	0	753
TEACHERS MAT	ERIALS AND SUPPLIES			5868/3868	11,700	0	9,361
Year 2009							
CAREER AND TE	ECH ED ADD-ON				0	0	0
CAREER AND TE	ECH ED SET-ASIDE				7,500	0	7,500
Year 2008							
ONLINE SUMMA	TIVE TESTING				3,784	0	0

Page 228 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIE	NT 9C	DISTRIC PGM/RE PARADIGM HIGH SCHOOL	V Budget	Current	Year to Date	
REVENUE 9A ARRA IDEA DISABILIT	IES EDU	CATION				
Year 2009 ARRA FUNDS			57,520	0	0	
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS						
Year 2009			44.000	•	11.000	
NCLB FORMULA			14,993	0	14,993	
REVENUE 9M MSP STABILIZATION	FUND					
Year 2009						
MSP STABILIZATION FUND			94,604	0	7,884	
RECIPIENT	NON REV	ENUE "99" TOTAL:	248,304	25,799	48,676	
RECIP	ENT REV	ENUE "99" TOTAL:	2,641,730	217,150	901,018	

RECIPIENT TOTAL:

2,890,034

242,949

949,694

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7307, 7300, 7303, 7311, 7312 - DISTRICT						
			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIP	IENT 1D	RENAISSANCE	ACADEMY			
REVENUE 01 STATE APPROPRIA Year 2010	ATION 10			4.606	0	0
UPASS				1,696	0	0
REVENUE 07 FEDERAL TECH LIT Year 2009	ERACY CH	ALLENG9				
NCLB FORMULA				184	0	0
REVENUE 09 FEDERAL DRUG-FF	REE 84-186 <i>F</i>	A8				
CTE-NCLB-FORMULA				993	0	0
REVENUE 19 FEDERAL IDEA PL	101476 84-0	272				
Year 2010 DISCRETIONARY			7524/4524	741	0	0
FLOW THROUGH			7524/4524	83,608	0	0
			702 11 102 1	33,333	J	· ·
REVENUE 99 MINIMUM SCHOOL	PROGRAM					
Year 2010			\	4 507 045	407.004	500.040
K-12			VAR/3010	1,527,645	127,304	509,216
PROFESSIONAL STAFF			VAR/3020	32,081	2,674	10,694
MSP STABILIZATION FUND			1205/2105	114.720	0 560	0
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED			1205/3105 1210/3110	114,720	9,560 238	38,240 953
SPEC EDUC SELF-CONTAINED SPEC EDUC STATE PROGRAM	2		1210/3110	2,860 87	230	955 87
CAREER AND TECH ED ADD-OI			VAR/3155		372	
CLASS SIZE REDUCTION K-8	N		5201/3230	4,462 147,132	12,261	1,488 49,044
SOC SECURITY & RETIREMENT			VAR/3405	178,444	14,870	59,481
INTERVENTIONS FOR STUDENT	SUCCESS		5270/3270	11,935	995	3,979
AT-RISK STUDENT PROGRAMS			5335/3215	3,801	317	1,268
AT-RISK HOMELESS & MINORIT			5337/3218	178	178	178
ACCELERATED LEARNING GIF		J ENTED	5331/3211	2,152	179	717
SCHOOL NURSES	. 25 7 11 17		5368/3468	1,058	89	353
LIBRARY BOOKS & ELECTRONIC	RESOURCE	S	5810/3810	546	45	182
EDUCATOR SALARY ADJUSTMEN			5876/3876	127,635	10,636	42,545
CHARTER SCHOOL ADMINISTRA		3	5842/3842	66,800	5,567	22,268
SCHOOL TRUST LAND PROGRAM	1		5420/3520	26,537	0	26,537
CHARTER SCHOOL LOCAL REPLA	ACEMENT		5619/3719	953,236	79,436	317,745
READING ACHIEVEMENT PROGR	AM		5805/3805	23,918	1,993	7,973
TEACHERS MATERIALS AND SUF	PLIES		5868/3868	15,030	0	12,025
Year 2009						
CRITICAL LANGUAGES PROGRA	M			1,900	0	0
REVENUE 9A ARRA IDEA DISABI	LITIES EDU	CATION				
Year 2009					_	_
ARRA FUNDS				90,265	0	0

Page 230 of 311

MSP STABILIZATION FUND

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRI PGM/R		Current	Year to Date
	RECIPIENT	1D	RENAISSANCE ACADEM		·	rour to Duto
REVENUE 9E ARRA TITL	E I GRANTS TO	SCH	IOOLS			
Year 2009						
NCLB FORMULA				3,277	0	0
REVENUE 9M MSP STAB	ILIZATION FUN	D				
Year 2009						

RECIPIENT NON REVENUE "99" TOTAL: 291,226 9,205 0 **RECIPIENT REVENUE "99" TOTAL:** 3,242,157 266,714 1,104,973

RECIPIENT TOTAL: 3,533,383 266,714 1,114,178

110,462

0

9,205

Page 231 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	CIPIENT 2D	CHANNING	DISTRICT PGM/REV HALL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPE Year 2010 UPASS	RIATION 10			1,754	0	0
REVENUE 02 STATE LIQUOR 0 Year 2010	CONTROL TA	X10				
NATIONAL SCHOOL LUNCH PR Year 2009	ROGRAMS		8070/3770	15,500	0	0
NATIONAL SCHOOL LUNCH PF	ROGRAMS		8070/3770	0	(612)	(31)
REVENUE 09 FEDERAL DRUG Year 2009	-FREE 84-186	A9				
CTE-NCLB-FORMULA Year 2008			7890/4890	628	0	0
CTE-NCLB-FORMULA				750	0	0
REVENUE 19 FEDERAL IDEA F Year 2010	PL 101476 84-	0272				
FLOW THROUGH			7524/4524	110,376	0	0
Year 2009 FLOW THROUGH			7524/4524	77,554	0	77,554
REVENUE 42 FEDERAL SCHO Year 2009	OL LUNCH PF	ROG				
NATIONAL SCHOOL LUNCH PR	ROGRAMS		8071/4571	2,400	0	0
REVENUE 43 FEDERAL SPECI Year 2009	AL ASST PRO)G				
NATIONAL SCHOOL LUNCH PR	ROGRAMS		8072/4572	3,550	0	0
REVENUE 52 FEDERAL PL 99- Year 2009	457 84-173					
FLOW THROUGH			7522/4522	2,457	0	2,457
REVENUE 74 FED IMPROVING Year 2009	TEACHER Q	UAL-STA				
EVALUATION			7860/4860	10,197	0	10,197
REVENUE 99 MINIMUM SCHOOL Year 2010	OL PROGRAM	1				
K-12			VAR/3010	1,461,313	121,776	487,104
PROFESSIONAL STAFF			VAR/3020	55,529	4,628	18,510
MSP STABILIZATION FUND				0	0	0
SPEC EDUC ADD-ON			1205/3105	200,741	16,729	66,914
SPEC EDUC SELF-CONTAINE			1210/3110	14,308	1,192	4,769
CAREER AND TECH ED ADD	-ON		VAR/3155	4,527	377	1,509
CLASS SIZE REDUCTION K-8			5201/3230	149,622	12,468	49,874
SOC SECURITY & RETIREMEN	Т		VAR/3405	184,019	15,335	61,340

Page 232 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL	-			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,375	948	3,792
AT-RISK STUDENT PROGRAMS	5335/3215	3,952	329	1,317
AT-RISK HOMELESS & MINORITY	5337/3218	149	149	149
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,059	171	687
SCHOOL NURSES	5368/3468	1,033	86	344
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	562	47	188
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,174	14,931	59,725
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,417	21,668
SCHOOL TRUST LAND PROGRAM	5420/3520	27,541	0	27,541
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	927,550	77,296	309,184
READING ACHIEVEMENT PROGRAM	5805/3805	25,302	2,108	8,434
EXTENDED YEAR SPECIAL EDUCATORS		646	0	646
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,569	0	12,456
DEVENUE OA ADDA IDEA DIOADILITIES EDUSATION				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		117,633	0	0
ARRAT GIADO		117,033	U	O
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		2,428	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		113,596	20,208	29,674
		,	_0,_00	_0,0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	796	0	0
RECIPIENT NON REVENUE "99" TOTAL		459,619	19,596	119,851
RECIPIENT REVENUE "99" TOTAL		3,329,971	273,987	1,136,151
RECIPIENT TOTAL	:	3,789,590	293,583	1,256,002

Page 233 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 3D S	DISTRICT PGM/REV PECTRUM ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		512	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALL Year 2009 NCLB FORMULA	ENG9	103	0	0
Year 2008 NCLB FORMULA		106	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	78,829	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	2,642	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	355,553	29,630	118,518
PROFESSIONAL STAFF	VAR/3020	13,867	1,155	4,623
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	392,944	32,745	130,981
CAREER AND TECH ED ADD-ON	VAR/3155	4,119	343	1,373
CLASS SIZE REDUCTION K-8	5201/3230	34,859	2,905	11,620
SOC SECURITY & RETIREMENT	VAR/3405	78,187	6,515	26,063
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,077	257	1,026
AT-RISK STUDENT PROGRAMS	5335/3215	2,098	175	700
AT-RISK HOMELESS & MINORITY	5337/3218	59	59	59
ACCELERATED LEARNING GIFTED AND TALE	NTED 5331/3211	501	42	168
SCHOOL NURSES	5368/3468	341	29	114
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	224	19	76
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,362	4,780	19,121
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	15,400	1,283	5,133
SCHOOL TRUST LAND PROGRAM	5420/3520	6,195	0	6,195
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	219,758	18,313	73,253
READING ACHIEVEMENT PROGRAM	5805/3805	11,263	939	3,755
EXTENDED YEAR SPECIAL EDUCATORS		9,720	0	9,720
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,482	0	4,386
EXTENDED-DAY KINDERGARTEN	5640/3640	14,553	1,553	4,851
REVENUE 9A ARRA IDEA DISABILITIES EDUCAT Year 2009	TION			
ARRA FUNDS		80,384	0	0

Page 234 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	3D	DISTI PGM/ SPECTRUM ACADEMY		Current	Year to Date
REVENUE 9B ARRA PRESCHOOL SPE Year 2009 ARRA FUNDS	CIAL E	D IDEA	2,684	0	0
REVENUE 9E ARRA TITLE I GRANTS T Year 2009	O SCH	IOOLS			
NCLB FORMULA			8,178	0	0
REVENUE 9M MSP STABILIZATION FU Year 2009	ND				
MSP STABILIZATION FUND			48,419	0	4,035
REVENUE SA SUBSTANCE ABUSE-FE Year 2009	ON F	INES			
CTE SAFE AND DRUG FREE STATE AC	Т	5672/	3772 199	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:	222,056	0	4,035
RECIPIEN	T REV	ENUE "99" TOTAL:	1,225,562	100,742	421,735

RECIPIENT TOTAL:

1,447,618

100,742

425,770

Page 235 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 4D SYRACUS	DISTRICT PGM/REV E ARTS ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,430	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	18,500	1,813	2,397
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 07 FEDERAL TECH LITERACY CHALLENG9	8070/3770	0	0	(26)
Year 2009 NCLB FORMULA Year 2008		158	0	0
NCLB FORMULA REVENUE 08 FEDERAL TITLE I		171	171	171
Year 2009 NCLB FORMULA	7801/4801	14,694	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	726	0	0
Year 2008 CTE-NCLB-FORMULA		902	902	902
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH Year 2009	7524/4524	78,933	0	0
FLOW THROUGH Year 2008	7524/4524	74,212	0	0
FLOW THROUGH REVENUE 42 FEDERAL SCHOOL LUNCH PROG	7524/4524	44,463	44,463	44,463
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,250	2,665	3,523
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,880	8,131	10,460
REVENUE 52 FEDERAL PL 99-457 84-173		,	, ,	-,
Year 2010 FLOW THROUGH	7522/4522	3,280	0	0
Year 2009 FLOW THROUGH Year 2008	7522/4522	1,344	0	0
Year 2008 FLOW THROUGH	7522/4522	2,771	2,771	2,771

Page 236 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7307, 7300, 7303, 7311, 73	IZ - DIOTINIOT			
PROJECT NAME RECIPIENT 4D SYRACUSE	DISTRICT PGM/REV ARTS ACADEMY IN	Budget C	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	9,737	0	0
Year 2008	7 0007 1000	0,101	J	· ·
EVALUATION		9,995	9,995	9,995
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		734	734	734
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	2,101,544	175,129	700,516
PROFESSIONAL STAFF	VAR/3020	88,265	7,356	29,422
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	174,906	14,575	58,302
SPEC EDUC SELF-CONTAINED	1210/3110	22,891	1,907	7,631
CLASS SIZE REDUCTION K-8	5201/3230	209,381	17,449	69,794
SOC SECURITY & RETIREMENT	VAR/3405	253,386	21,115	84,462
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	16,179	1,348	5,393
AT-RISK STUDENT PROGRAMS	5335/3215	3,861	322	1,288
AT-RISK HOMELESS & MINORITY	5337/3218	208	208	208
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,960	247	988
SCHOOL NURSES	5368/3468	1,417	118	472
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	490	41	164
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,642	9,553	38,214
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	92,500	7,708	30,833
SCHOOL TRUST LAND PROGRAM	5420/3520	22,142	0	22,142
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,319,975	109,998	439,992
READING ACHIEVEMENT PROGRAM	5805/3805	22,332	1,861	7,444
EXTENDED YEAR SPECIAL EDUCATORS		1,112	0	1,112
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,298	0	8,239
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		85,076	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		3,459	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		14,085	0	0

Page 237 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

D 1/	~=	_	\sim $-$
פוח			

PROJECT NAME	RECIPIENT	4D	PGM/REV SYRACUSE ARTS ACADEMY IN	Budget NC	Current	Year to Date
REVENUE 9M MSP STABI Year 2009	LIZATION FUN	D				
MSP STABILIZATION FUN	D			156,694	0	13,058
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009						
CTE SAFE AND DRUG FR	EE STATE ACT	Γ	5672/3772	666	0	0
R	ECIPIENT NON	I REVE	ENUE "99" TOTAL:	529,160	71,645	88,448
	RECIPIENT	REVE	ENUE "99" TOTAL:	4,458,489	368,935	1,506,616
		F	RECIPIENT TOTAL:	4,987,649	440,580	1,595,064

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WA	ASHINGTON ACADE	MY		
REVENUE 01 STATE APPROPRIATION 10 Year 2010		4 200	0	0
UPASS		1,369	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	1,164	0	0
FLOW THROUGH	7524/4524	72,945	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	1,229	0	0
Year 2008				
FLOW THROUGH	7522/4522	1,099	1,099	1,099
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		788	0	0
Year 2008		50	0	0
EVALUATION		52	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,131,948	94,329	377,316
PROFESSIONAL STAFF	VAR/3020	19,242	1,603	6,414
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	123,333	10,278	41,112
CAREER AND TECH ED ADD-ON	VAR/3155	4,308	359	1,436
CLASS SIZE REDUCTION K-8	5201/3230	113,179	9,431	37,727
SOC SECURITY & RETIREMENT	VAR/3405	135,817	11,318	45,272
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,965	747	2,988
AT-RISK STUDENT PROGRAMS	5335/3215	3,466	289	1,156
AT-RISK HOMELESS & MINORITY	5337/3218	119	119	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,595	133	532
SCHOOL NURSES	5368/3468	824	69	275
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	451	37	151
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	41,884
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	16,668
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,458	237,833
READING ACHIEVEMENT PROGRAM	5805/3805	19,874	1,656	6,625
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,193	0	9,754
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		78,195	0	0

Page 239 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

וצוח		\sim T
1115	KII	

PROJECT NAME			PGM/RE	V Budget	Current	Year to Date
	RECIPIENT	5D	GEORGE WASHINGTON A	CADEMY		
REVENUE 9B ARRA PRES Year 2009	SCHOOL SPEC	IAL EI	O IDEA			
ARRA FUNDS				1,372	0	0
REVENUE 9E ARRA TITLE Year 2009	E I GRANTS TO	SCH	OOLS			
NCLB FORMULA				15,448	0	0
REVENUE 9M MSP STABI	LIZATION FUN	D				
Year 2009						
MSP STABILIZATION FUN	D			84,671	6,662	20,380
R	ECIPIENT NON	REV	ENUE "99" TOTAL:	258,332	7,761	21,479
	RECIPIENT	REVE	ENUE "99" TOTAL:	2,486,171	204,464	848,969
		F	RECIPIENT TOTAL:	2,744,503	212,225	870,448

Page 240 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

DISTRICT PGM/REV R ACADEMY INC	Budget	Current	Year to Date
	1,318	0	0
8070/3770	6.000	0	145
8070/3770	0	0	(5)
7890/4890	457	0	0
	589	0	0
7524/4524	72,708	0	0
007///57/	4.050		244
80/1/45/1	1,650	U	214
8072/4572	6,000	0	1,094
8074/4574	800	0	427
7522/4522	2,166	0	0
	1,575	0	1,575
	138	0	138
7860/4860	11,378	0	11,378
	14,281	0	14,281
	PGM/REV R ACADEMY INC 8070/3770 8070/3770 7890/4890 7524/4524 8071/4571 8072/4572 8074/4574	PGM/REV R ACADEMY INC 1,318 8070/3770 6,000 8070/3770 0 7890/4890 457 589 7524/4524 72,708 8071/4571 1,650 8072/4572 6,000 8074/4574 800 7522/4522 2,166 1,575 138 7860/4860 11,378	PGM/REV R ACADEMY INC 1,318 0 8070/3770 6,000 0 8070/3770 0 0 7890/4890 457 0 589 0 7524/4524 72,708 0 8071/4571 1,650 0 8072/4572 6,000 0 8074/4574 800 0 7522/4522 2,166 0 1,575 0 138 0 7860/4860 11,378 0

Page 241 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7307, 7300, 7309, 7311, 7312 - DISTRICT						
		DISTRICT				
PROJECT NAME		PGM/REV	Budget	Current	Year to Date	
RECIPIENT 6	NOAH WEBSTER	ACADEMY INC				
DEVENUE 00 MINIMUM COULOU DECOR	^ * *					
REVENUE 99 MINIMUM SCHOOL PROGRA	AM					
Year 2010 K-12		VAD/2010	1 140 006	05.833	202 220	
		VAR/3010	1,149,986	95,832	383,329	
PROFESSIONAL STAFF		VAR/3020	29,901	2,492	9,968	
MSP STABILIZATION FUND		1005/0105	0	0	0	
SPEC EDUC ADD-ON		1205/3105	137,645	11,471	45,882	
SPEC EDUC SELF-CONTAINED		1210/3110	11,444	954	3,816	
EXT YR PRGM SEVERLY DISABLD		1220/3120	2,227	185	743	
CLASS SIZE REDUCTION K-8		5201/3230	125,628	10,469	41,876	
SOC SECURITY & RETIREMENT		VAR/3405	142,142	11,845	47,381	
INTERVENTIONS FOR STUDENT SUCCES	S	5270/3270	9,534	794	3,178	
AT-RISK STUDENT PROGRAMS		5335/3215	4,530	377	1,510	
AT-RISK HOMELESS & MINORITY		5337/3218	387	387	387	
ACCELERATED LEARNING GIFTED AND	TALENTED	5331/3211	1,620	135	540	
ACCELERATED LEARNING CONCURRENT	ENROLLMENT	5333/3213	82	7	28	
SCHOOL NURSES		5368/3468	859	72	286	
LIBRARY BOOKS & ELECTRONIC RESOUR	RCES	5810/3810	466	39	156	
EDUCATOR SALARY ADJUSTMENTS		5876/3876	136,878	11,406	45,626	
CHARTER SCHOOL ADMINISTRATIVE CO	STS	5842/3842	52,500	4,375	17,500	
SCHOOL TRUST LAND PROGRAM		5420/3520	20,049	0	20,049	
CHARTER SCHOOL LOCAL REPLACEMEN	Т	5619/3719	749,175	62,431	249,725	
READING ACHIEVEMENT PROGRAM	•	5805/3805	24,355	2,030	8,119	
EXTENDED YEAR SPECIAL EDUCATORS		0000/0000	0	0	0,110	
TEACHERS MATERIALS AND SUPPLIES		5868/3868	13,579	0	10,863	
TEXAMENTE WINTER WINTER WIND GOTT EILE		0000/0000	10,070	J	10,000	
REVENUE 9A ARRA IDEA DISABILITIES E	DUCATION					
Year 2009						
ARRA FUNDS			77,738	0	0	
DEVENUE OF ADDA DESCRIPTION						
REVENUE 9B ARRA PRESCHOOL SPECIA	L ED IDEA					
Year 2009			2 202	0	0	
ARRA FUNDS			2,303	0	0	
REVENUE 9E ARRA TITLE I GRANTS TO S	SCHOOLS					
Year 2009						
NCLB FORMULA			13,176	0	0	
REVENUE 9M MSP STABILIZATION FUND						
Year 2009						
MSP STABILIZATION FUND			87,613	27,838	35,139	
REVENUE SA SUBSTANCE ABUSE-FEE O	N FINES					
Year 2009						
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	631	0	0	
	REVENUE "99" TOTAL:		300,521	27,838	64,386	
	REVENUE "99" TOTAL:		2,612,987	215,301	890,962	
	RECIPIENT TOTAL:		2,913,508	243,139	955,348	
			, ,	-,	,	

Page 242 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 7D SALT LAK	DISTRICT PGM/REV E SCHOOL FOR	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		504	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	17,256	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	79,629	0	79,629
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	618,480	51,540	206,160
PROFESSIONAL STAFF	VAR/3020	27,213	2,268	9,072
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	31,542	2,628	10,514
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	953
CAREER AND TECH ED ADD-ON	VAR/3155	4,741	395	1,580
SOC SECURITY & RETIREMENT	VAR/3405	66,820	5,568	22,273
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,174	431	1,725
AT-RISK STUDENT PROGRAMS	5335/3215	1,003	83	335
AT-RISK HOMELESS & MINORITY	5337/3218	119	119	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	871	72	291
SCHOOL NURSES	5368/3468	405	34	135
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	194	16	65
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,440	2,120	8,480
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	6,668
SCHOOL TRUST LAND PROGRAM	5420/3520	6,069	0	6,069
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	285,400	23,783	95,133
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,698	0	1,358
Year 2008 ONLINE SUMMATIVE TESTING		2,111	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		18,779	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		41,348	1,698	10,345

Page 243 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME		DISTRICT PGM/REV		Current	Year to Date
RECIPIENT	7D	SALT LAKE SCHOOL FOR			
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	ON F	INES			
CTE SAFE AND DRUG FREE STATE AC	Т	5672/3772	158	0	0
RECIPIENT NOI	N REV	ENUE "99" TOTAL:	157,674	1,698	89,974
RECIPIEN'	T REV	ENUE "99" TOTAL:	1,100,140	90,962	370,930
	F	RECIPIENT TOTAL:	1,257,814	92,660	460,904

Page 244 of 311

CAREER AND TECH ED -- ADD-ON

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 8D OPEN CLASS	DISTRICT PGM/REV ROOM CHARTER S	Budget CHOOL	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,036	0	0		
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	6,000	583	583		
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(120)	(6)		
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009						
CTE-NCLB-FORMULA	7890/4890	347	0	0		
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	53,073	0	0		
Year 2009 FLOW THROUGH	7524/4524	42,998	0	0		
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,275	858	858		
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	3,168	3,168		
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009						
CHARTER SCHOOL BOARD	7625/4625	169,692	169,692	169,692		
REVENUE 73 FED ENGLISH LANG ACQ Year 2009						
EVALUATION Year 2008		2,362	0	0		
EVALUATION		206	0	0		
REVENUE 79 FED CHARTER FACILITIES Year 2009						
CHARTER SCHOOL BOARD		10,823	0	10,823		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010						
K-12	VAR/3010	878,371	73,197	292,791		
PROFESSIONAL STAFF	VAR/3020	85,201	7,100	28,400		
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 97,519	0 8,126	0 32,507		
OI LO LDOO MDD ON	1200/0100	51,513	0,120	JZ,JU1		

VAR/3155

4,203

350

1,401

Page 245 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 8D OPEN CL	DISTRICT PGM/REV ASSROOM CHARTER S	Budget SCHOOL	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	90,543	7,545	30,181
SOC SECURITY & RETIREMENT	VAR/3405	112,774	9,398	37,592
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,371	614	2,457
AT-RISK STUDENT PROGRAMS	5335/3215	1,885	157	628
AT-RISK HOMELESS & MINORITY	5337/3218	268	268	268
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,237	103	412
SCHOOL NURSES	5368/3468	684	57	228
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	28	113
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,221	6,519	26,074
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,000	3,333	13,333
SCHOOL TRUST LAND PROGRAM	5420/3520	15,194	0	15,194
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	570,800	47,567	190,268
READING ACHIEVEMENT PROGRAM	5805/3805	11,729	978	3,910
EXTENDED YEAR SPECIAL EDUCATORS		260	0	260
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,748	0	3,798
Year 2008				
ONLINE SUMMATIVE TESTING		7,266	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				

Year 2009			
ARRA FUNDS	56,885	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS			
Year 2009			

NCLB FORMULA	1,214	0	0
REVENUE 9M MSP STABILIZATION FUND			
Year 2009			
MSP STABILIZATION FUND	68,820	0	5,735

REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	400	0	0
RECIPIENT NON REVENUE "99" TO	OTAL:	422,131	174,181	190,853

	, -	, -	,
RECIPIENT REVENUE "99" TOTAL:	2,008,613	165,340	679,815
RECIPIENT TOTAL:	2,430,744	339,521	870,668

Page 246 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 9D CA	DISTRICT PGM/REV NYON RIM ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,369	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	14,935	951	1,199
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	366
REVENUE 07 FEDERAL TECH LITERACY CHALLE Year 2008	NG8			
NCLB FORMULA REVENUE 08 FEDERAL TITLE I		113	113	113
Year 2008 NCLB FORMULA		9,958	9,958	9,958
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	623	0	0
CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272		716	716	716
Year 2010 FLOW THROUGH	7524/4524	73,673	0	0
Year 2009 FLOW THROUGH	7524/4524	64,045	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009	007444574	4.075	4 000	4.700
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	1,375	1,399	1,763
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,435	3,157	4,010
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	2,259	0	0
FLOW THROUGH REVENUE 54 FED PED PUBLIC CHARTER SCH	7522/4522	1,706	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	67,348	0	0

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 9D CANYON	DISTRICT PGM/REV RIM ACADEMY	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		3,938	0	0
Year 2008 EVALUATION		343	343	343
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2008	7860/4860	3,732	7.425	7.425
EVALUATION REVENUE 79 FED CHARTER FACILITIES		7,425	7,425	7,425
Year 2009 CHARTER SCHOOL BOARD		14,907	0	14,907
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		623	623	623
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,151,883	95,990	383,961
PROFESSIONAL STAFF	VAR/3020	31,102	2,592	10,368
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	88,914	7,409	29,638
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,263	188	755
CLASS SIZE REDUCTION K-8	5201/3230	118,838	9,903	39,613
SOC SECURITY & RETIREMENT	VAR/3405	135,914	11,326	45,305
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,734	811	3,245
AT-RISK STUDENT PROGRAMS	5335/3215	3,527	294	1,176
AT-RISK HOMELESS & MINORITY	5337/3218	387	387	387
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,623	135	541
SCHOOL NURSES	5368/3468	859	72 27	286
LIBRARY BOOKS & ELECTRONIC RESOURCES EDUCATOR SALARY ADJUSTMENTS	5810/3810 5876/3876	448 107,560	37	149 35,853
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842		8,963 4,275	
SCHOOL TRUST LAND PROGRAM	5420/3520	52,500 20,928	4,375 0	17,500 20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	749,175	62,431	249,725
READING ACHIEVEMENT PROGRAM	5805/3805	19,178	1,598	6,393
EXTENDED YEAR SPECIAL EDUCATORS	3003/3003	0	0	0,333
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,103	0	8,882
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009		70.420	0	0
ARRA FUNDS		79,439	0	0

Page 248 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

דפוח	-01	\sim T
11115	RI	

Report Date: 10/27/2009

PROJECT NAME		PGM	REV Budget	Current	Year to Date
	RECIPIENT 9D	CANYON RIM ACADEM	Υ		
REVENUE 9B ARRA PRES Year 2009	SCHOOL SPECIAL	ED IDEA			
ARRA FUNDS			2,426	0	0
REVENUE 9M MSP STABI	ILIZATION FUND				
MSP STABILIZATION FUN	ID		84,198	0	7,017
REVENUE SA SUBSTANC Year 2009	CE ABUSE-FEE ON	FINES			
CTE SAFE AND DRUG FR	EE STATE ACT	5672/	3772 572	0	0
R	ECIPIENT NON RE	VENUE "99" TOTAL:	439,158	24,685	48,440
	RECIPIENT RE	VENUE "99" TOTAL:	2,505,936	206,511	854,705
		RECIPIENT TOTAL:	2,945,094	231,196	903,145

Page 249 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 1E	DISTRICT PGM/REV GUADALUPE SCHOOLS	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		387	0	0
REVENUE 02 STATE LIQUOR CONTROL TA Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	X10 8070/3770	8,975	0	226
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(59)
REVENUE 09 FEDERAL DRUG-FREE 84-186 Year 2008	5A8			
CTE-NCLB-FORMULA		577	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84- Year 2010				
FLOW THROUGH Year 2009	7524/4524	22,344	0	0
FLOW THROUGH	7524/4524	136	0	0
Year 2009		0.475	•	0.404
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PRO	8071/4571	9,175	0	3,181
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,900	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFA Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,350	0	1,923
REVENUE 51 FED FRESH FRUITS AND VEG Year 2010	GETABLES0			
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	9,794	1,387	1,713
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	1,290	0	0
REVENUE 54 FED PED PUBLIC CHARTER S Year 2009	SCH			
CHARTER SCHOOL BOARD	7625/4625	86,665	0	86,665
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		2,894	0	2,894

Page 250 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 1E GUADALUPE SC	DISTRICT PGM/REV HOOLS	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	VAD/2010	204 972	17.072	69 202
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	204,872 5,327	17,073 444	68,292 1,776
MSP STABILIZATION FUND	VAN/3020	0,327	0	0
SPEC EDUC ADD-ON	1205/3105	20,077	1,673	6,692
CLASS SIZE REDUCTION K-8	5201/3230	22,636	1,886	7,545
SOC SECURITY & RETIREMENT	VAR/3405	24,676	2,056	8,225
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,661	472	1,888
HIGHLY IMPACTED SCHOOLS	5366/3466	40,536	0	40,536
AT-RISK STUDENT PROGRAMS	5335/3215	1,885	157	628
AT-RISK HOMELESS & MINORITY	5337/3218	1,457	1,457	1,457
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	289	24	96
SCHOOL NURSES	5368/3468	265	22	88
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	189	16	64
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,547	2,129	8,516
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	10,000	833	3,333
SCHOOL TRUST LAND PROGRAM	5420/3520	4,060	0	4,060
CHARTER SCHOOL LOCAL REPLACEMENT READING ACHIEVEMENT PROGRAM	5619/3719 5805/3805	142,700 7,389	11,892 616	47,568 2,464
ELL FAMILY LITERACY CENTERS	5636/3636	8,399	700	2,464 2,800
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,277	0	1,822
Year 2009	0000/0000	2,211	Ū	1,022
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		24,226	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		1,374	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(478)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		21,573	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		15,408	1,284	3,852
RECIPIENT NON REVENUE "99" TOTAL	:	217,068	2,671	99,917
RECIPIENT REVENUE "99" TOTAL RECIPIENT TOTAL		528,242 745,310	41,450 44,121	207,850 307,767

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

D	2	ГР	IC1	Г
U	3			

Report Date: 10/27/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E K	ARL G. MAESER PREPARATO	_	FOUNDATION	
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		694	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008 CTE-NCLB-FORMULA	7890/4890	213 190	0	0
		130	O .	Ū
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	31,404	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	120,593	29,954	120,593
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		788	0	0
EVALUATION		68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL- Year 2008	-STA			
EVALUATION		2,967	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		223	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	1,020,492	85,041	340,164
PROFESSIONAL STAFF	VAR/3020	33,676	2,806	11,225
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	1,074	4,296
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	42,982	3,582	14,328
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,431	5,724
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,602	6,409
SOC SECURITY & RETIREMENT	VAR/3405	110,601	9,217	36,868
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,129	678	2,710
AT-RISK STUDENT PROGRAMS	5335/3215	1,581	132	528
AT-RISK HOMELESS & MINORITY	5337/3218	119	119	119
ACCELERATED LEARNING GIFTED AND TALE	NTED 5331/3211	1,438	120	480
SCHOOL NURSES	5368/3468	586	49	196
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	230	19	77

Page 252 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

_	\sim \pm	_	\sim \sim
	ST	ЮI	

Report Date: 10/27/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E	KARL G. MAESER PREPARA	TORY ACADEMY	FOUNDATION	
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,248	3,437	13,749
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	33,000	2,750	11,000
SCHOOL TRUST LAND PROGRAM	5420/3520	9,334	0	9,334
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	470,910	39,242	156,970
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,358	0	4,286
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,900	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUC.	ATION			
Year 2009	ATION			
ARRA FUNDS		16,873	0	0
744441 61426		10,070	J	ŭ
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		67,091	0	5,591
RECIPIENT NON REVE	NUE "99" TOTAL:	241,104	29,954	126,184
RECIPIENT REVE	NUE "99" TOTAL:	1,830,864	151,299	618,463
R	ECIPIENT TOTAL:	2,071,968	181,253	744,647

Page 253 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 3E C.S. LEWIS A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		819	0	0
Year 2009 PROFESSIONAL DEVELOPMENT		0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	262	0	524
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	56,044	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	2,345	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2008				
TEACHER TECH TRAINING		237	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	932,488	77,707	310,829
PROFESSIONAL STAFF	VAR/3010 VAR/3020	932,466 16,784	1,399	5,596
MSP STABILIZATION FUND	V/ 11 (70020	0	0	0,000
SPEC EDUC ADD-ON	1205/3105	183,552	15,296	61,184
SPEC EDUC SELF-CONTAINED	1210/3110	5,724	477	1,908
CAREER AND TECH ED ADD-ON	VAR/3155	4,138	345	1,380
CLASS SIZE REDUCTION K-8	5201/3230	96,202	8,017	32,068
SOC SECURITY & RETIREMENT	VAR/3405	120,877	10,073	40,292
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,398	700	2,800
AT-RISK STUDENT PROGRAMS	5335/3215	1,338	111	446
AT-RISK HOMELESS & MINORITY	5337/3218	297	297	297
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,314	109	438
SCHOOL NURSES	5368/3468	705	59	235
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	263	22	88
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,863	31,454
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	41,500	3,458	13,833
SCHOOL TRUST LAND PROGRAM	5420/3520	11,469	0	11,469
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	592,205	49,351	197,402
READING ACHIEVEMENT PROGRAM	5805/3805	6,951	579	2,317
ELL FAMILY LITERACY CENTERS	5636/3636	7,645	637	2,548
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,823	0	7,859
EXTENDED-DAY KINDERGARTEN	5640/3640	12,935	1,392	4,312

Page 254 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAM	ME RECIPIENT	3E		PISTRICT PGM/REV MY	Budget	Current	Year to Date
	MINIMUM SCHOOL PROG	RAM					
Year 2009 ELL FAMILY LI	TERACY CENTERS				0	0	0
	ARRA IDEA DISABILITIES	EDUC	CATION				
Year 2009 ARRA FUNDS					58,922	0	0
	ARRA PRESCHOOL SPEC	IAL E	D IDEA				
Year 2009 ARRA FUNDS					2,424	0	0
	ARRA TITLE I GRANTS TO	SCH	OOLS				
Year 2009 NCLB FORMUI	LA				10,450	0	0
REVENUE 9M	MSP STABILIZATION FUN	D					
Year 2009							
MSP STABILIZ	ATION FUND				74,833	5,220	11,456
	RECIPIENT NON	REV	ENUE "99" TOTAL:		206,336	5,220	11,980
	RECIPIENT	REVI	ENUE "99" TOTAL:		2,148,970	177,892	728,755
		F	RECIPIENT TOTAL:		2,355,306	183,112	740,735

Page 255 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 4E DUEL IN	DISTRICT PGM/REV MMERSION ACADEMY	Budget Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,004 0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	18,722 0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0 (384)	(21)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009			
NCLB FORMULA Year 2008		551 0	0
NCLB FORMULA		656 0	0
REVENUE 08 FEDERAL TITLE I Year 2009			
NCLB FORMULA	7801/4801	20,315 0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008			
CTE-NCLB-FORMULA		1,482 0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010			
FLOW THROUGH Year 2009	7524/4524	64,378 0	0
FLOW THROUGH	7524/4524	58,643 47,618	47,618
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,600 0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,400 0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500 0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009			
FLOW THROUGH	7522/4522	2,142 0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009			
EVALUATION		3,150 0	0

Page 256 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMER	SION ACADEMY			
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				_
EVALUATION		274	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	23,267	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		538	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	997,071	83,089	332,357
PROFESSIONAL STAFF	VAR/3020	38,887	3,240	12,963
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	80,310	6,692	26,770
CLASS SIZE REDUCTION K-8	5201/3230	101,861	8,489	33,954
SOC SECURITY & RETIREMENT	VAR/3405	118,852	9,904	39,617
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	26,651	2,221	8,884
AT-RISK STUDENT PROGRAMS	5335/3215	5,656	471	1,885
AT-RISK HOMELESS & MINORITY	5337/3218	3,568	3,568	3,568
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,405	117	468
SCHOOL NURSES	5368/3468	754	63	251
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	351	29	117
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,791	5,649	22,597
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	15,000
SCHOOL TRUST LAND PROGRAM	5420/3520	14,733	0	14,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	642,150	53,512	214,050
READING ACHIEVEMENT PROGRAM	5805/3805	23,738	1,978	7,913
ELL FAMILY LITERACY CENTERS	5636/3636	12,560	1,047	4,187
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,684	0	4,547
EXTENDED-DAY KINDERGARTEN	5640/3640	43,752	4,726	14,584
Year 2009 ELL FAMILY LITERACY CENTERS		0	0	0
LLE PAIVILET LITERACT CENTERS		O	U	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		69,514	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		39,259	0	0

Page 257 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

_	\sim \pm	_	\sim \sim
	ST	ЮI	

PROJECT NAME			PGM/REV	Budget	Current	Year to Date	
	RECIPIENT 4	4E	DUEL IMMERSION ACADEMY	Buuget	Current	rear to Date	
•	RECIPIENT	46	DOLL IMMERSION ACADEMI				
REVENUE 9M MSP STABILIZATION FUND							
'ear 2009							
MSP STABILIZATION FUND				72,067	0	6,006	
REC	CIPIENT NON R	REVE	NUE "99" TOTAL:	390,462	47,234	53,603	
RECIPIENT REVENUE "99" TOTAL:			2,230,774	188,545	758,445		
		R	ECIPIENT TOTAL:	2,621,236	235,779	812,048	
'ear 2009 MSP STABILIZATION FUND	CIPIENT NON F	REVE REVE	NUE "99" TOTAL:	390,462 2,230,774	47,234 188,545	7	53,603 58,445

Page 258 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

\sim	 CT	

Report Date: 10/27/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E US	SU EDITH BOWEN LAB SCHOOL			
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		882	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	17,609	765	1,401
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(335)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	51,007	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,800	1,125	1,813
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,740	3,500	5,446
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	1,469	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	652,497	54,375	217,500
PROFESSIONAL STAFF	VAR/3020	69,816	5,818	23,272
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	83,165	6,931	27,722
SPEC EDUC SELF-CONTAINED	1210/3110	5,724	477	1,908
CLASS SIZE REDUCTION K-8	5201/3230	67,907	5,659	22,636
SOC SECURITY & RETIREMENT	VAR/3405	85,774	7,148	28,592
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,491	458	1,831
AT-RISK STUDENT PROGRAMS	5335/3215	2,888	241	964
AT-RISK HOMELESS & MINORITY	5337/3218	238	238	238
ACCELERATED LEARNING GIFTED AND TALEN	NTED 5331/3211	919	76	307
SCHOOL NURSES	5368/3468	544	45	181
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	28	113
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,031	7,336	29,344
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	10,000
SCHOOL TRUST LAND PROGRAM	5420/3520	12,557	0	12,557
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	428,100	35,675	142,700
READING ACHIEVEMENT PROGRAM	5805/3805	15,490	1,291	5,164
EXTENDED YEAR SPECIAL EDUCATORS		366	0	366

Page 259 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

	ΓR	

Report Date: 10/27/2009

PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5E	USU EDITH BOWEN LAB SCHOOL			
REVENUE 99 MI Year 2010	INIMUM SCHOOL PROG	RAM				
TEACHERS MAT	ERIALS AND SUPPLIES		5868/3868	6,023	0	4,818
REVENUE 9A AF	RRA IDEA DISABILITIES	EDUC	ATION			
ARRA FUNDS				54,613	0	0
REVENUE 9B AF	RRA PRESCHOOL SPEC	IAL EI	D IDEA			
ARRA FUNDS				1,577	0	0
REVENUE 9E AF	RRA TITLE I GRANTS TO	SCH(OOLS			
NCLB FORMULA				10,904	0	0
REVENUE 9M MS	SP STABILIZATION FUN	D				
MSP STABILIZAT	TION FUND			52,627	0	4,386
	RECIPIENT NON	REVE	ENUE "99" TOTAL:	197,228	5,390	12,711
	RECIPIENT	REVE	ENUE "99" TOTAL:	1,555,869	128,296	530,213
		R	RECIPIENT TOTAL:	1,753,097	133,686	542,924

Page 260 of 311

AT-RISK -- HOMELESS & MINORITY

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 7E GA	DISTRICT PGM/REV Bud TEWAY PREPARATORY ACADEMY	get Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS	1,5	506 0	0			
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770 6,0	000 878	1,288			
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0 0	87			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010						
FLOW THROUGH	7524/4524 81,8	332 0	0			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 1,4	1,291	1,893			
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009	0070/4570	10.500	45.450			
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 52 FEDERAL PL 99-457 84-173	8072/4572 6,0	10,596	15,152			
Year 2010 FLOW THROUGH	7522/4522 1.8	315 0	0			
REVENUE 54 FED PED PUBLIC CHARTER SCH	132214322 1,0	0	Ü			
Year 2010 CHARTER SCHOOL BOARD	7625/4625 183,9	916 0	0			
REVENUE 74 FED IMPROVING TEACHER QUAL-S						
Year 2009 EVALUATION	7860/4860 4, ²	50 0	4,150			
REVENUE 79 FED CHARTER FACILITIES						
Year 2009 CHARTER SCHOOL BOARD	16,5	575 0	16,575			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010						
K-12	VAR/3010 1,470,3	308 122,526	490,104			
PROFESSIONAL STAFF	VAR/3020 61,7	753 5,146	20,584			
MSP STABILIZATION FUND		0 0	0			
CAREER AND TECH ED ADD-ON	VAR/3155 4,3	364	1,456			
CLASS SIZE REDUCTION K-8	5201/3230 140,3	11,695	46,781			
SOC SECURITY & RETIREMENT	VAR/3405 163,6	13,633	54,533			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270 11,4		3,814			
AT-RISK STUDENT PROGRAMS	5335/3215 2,4	193 208	832			

5337/3218

119

119

119

Page 261 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

-	'RI	\sim τ	•
I 🥆 I	КI		

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 7E GATEWAY PREF	PGM/REV	Budget	Current	Year to Date
RECIPIENT /E GATEWAY PREF	ARATURY AU	ADEMIY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,071	172	691
SCHOOL NURSES	5368/3468	1,033	86	344
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	519	43	173
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,368	10,864	43,456
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,417	21,668
SCHOOL TRUST LAND PROGRAM	5420/3520	23,272	0	23,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	927,550	77,296	309,184
READING ACHIEVEMENT PROGRAM	5805/3805	18,227	1,519	6,076
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,758	0	15,807
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		87,821	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,981	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		99,102	0	8,259
RECIPIENT NON REVENUE "99" TOTAL	:	492,148	12,765	47,404
RECIPIENT REVENUE "99" TOTAL	:	3,042,221	250,041	1,038,894
RECIPIENT TOTAL	:	3,534,369	262,806	1,086,298

Page 262 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NA	ME RECIPIENT 8E	MERIT PREPAR	DISTRICT PGM/REV ATORY ACADEMY	Budget	Current	Year to Date
Year 2010 UPASS	STATE APPROPRIATION 10			594	0	0
Year 2010	STATE LIQUOR CONTROL TAX	K 10	8070/3770	6,000	547	812
Year 2009	CHOOL LUNCH PROGRAMS		8070/3770	0,000	0	56
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-186	A 9				
CTE-NCLB-FC REVENUE 19	DRMULA FEDERAL IDEA PL 101476 84-0	0272	7890/4890	174	0	0
Year 2010 FLOW THROU	JGH		7524/4524	32,517	0	0
Year 2009	FEDERAL SCHOOL LUNCH PR	OG	8071/4571	1,175	804	1,194
REVENUE 43	FEDERAL SPECIAL ASST PRO	G	007 17437 1	1,173	004	1,134
Year 2009 NATIONAL SC	CHOOL LUNCH PROGRAMS		8072/4572	6,000	3,258	4,631
Year 2009	FEDERAL SCHOOL BREAKFAS CHOOL LUNCH PROGRAMS	ST PRG	8074/4574	500	569	579
	FED PED PUBLIC CHARTER S	СН				0.0
CHARTER SC	HOOL BOARD		7625/4625	180,170	0	0
Year 2009 EVALUATION	FED IMPROVING TEACHER QU	JAL-STA	7860/4860	2,365	0	0
REVENUE 99 Year 2010	MINIMUM SCHOOL PROGRAM					
K-12 PROFESSION	IAL STAFF		VAR/3010 VAR/3020	1,855,440 77,928	154,620 6,494	618,480 25,976
MSP STABILIZ SPEC EDUC -			1205/3105	0 169,154	0 14,096	0 56,385
	- SELF-CONTAINED		1210/3110	28,612	2,384	9,537
	TY & RETIREMENT		VAR/3405	207,937	17,328	69,312
	ONS FOR STUDENT SUCCESS		5270/3270	14,332	1,194	4,777
	UDENT PROGRAMS MELESS & MINORITY		5335/3215 5337/3218	1,064 149	89 149	356 149
,			000.702.10	1 40	140	1-13

Page 263 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 8E	MERIT PREPARA	DISTRICT PGM/REV TORY ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
ACCELERATED LEARNING GIFTED AND TA	ALENTED	5331/3211	2,614	218	872
SCHOOL NURSES		5368/3468	963	80	321
LIBRARY BOOKS & ELECTRONIC RESOURCE	ES	5810/3810	255	21	85
EDUCATOR SALARY ADJUSTMENTS		5876/3876	63,880	5,323	21,293
CHARTER SCHOOL ADMINISTRATIVE COSTS	S	5842/3842	60,000	5,000	20,000
SCHOOL TRUST LAND PROGRAM		5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	856,200	71,350	285,400
EXTENDED YEAR SPECIAL EDUCATORS			779	0	779
TEACHERS MATERIALS AND SUPPLIES		5868/3868	10,472	0	8,378
REVENUE 9A ARRA IDEA DISABILITIES EDU	CATION				
Year 2009					
ARRA FUNDS			17,214	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND			124,634	0	10,386
RECIPIENT NON REV	/ENUE "99" TOTAL:	:	371,343	5,178	17,658

3,357,397

3,728,740

278,346

283,524

1,129,718

1,147,376

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

Page 264 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 9E PROVIDENC	DISTRICT PGM/REV E HALL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,857	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD	7625/4625	195,743	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,533,315	127,776	511,105
PROFESSIONAL STAFF	VAR/3020	64,399	5,366	21,467
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	152,015	12,668	50,672
CLASS SIZE REDUCTION K-8	5201/3230	156,187	13,015	52,063
SOC SECURITY & RETIREMENT	VAR/3405	185,958	15,496	61,986
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,915	993	3,972
AT-RISK STUDENT PROGRAMS	5335/3215	3,102	258	1,034
AT-RISK HOMELESS & MINORITY	5337/3218	89	89	89
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,160	180	720
SCHOOL NURSES	5368/3468	1,103	92	368
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	621	52	208
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,294	11,774	47,098
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,833	23,333
SCHOOL TRUST LAND PROGRAM	5420/3520	29,299	0	29,299
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	998,900	83,242	332,968
READING ACHIEVEMENT PROGRAM	5805/3805	23,004	1,917	7,668
EXTENDED YEAR SPECIAL EDUCATORS		702	0	702
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,153	0	16,123
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009 NCLB FORMULA		1,400	0	0
NOED FORWIOLA		1,400	U	O
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		112,326	21,277	30,638
RECIPIENT NON REVENUE "99" TO	TAL:	311,326	21,277	30,638
RECIPIENT REVENUE "99" TO		3,394,216	278,751	1,160,875
RECIPIENT TO	TAL:	3,705,542	300,028	1,191,513

Page 265 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 1F QUEST AC.	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,384	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010		,		
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	16,100	1,046	2,174
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(21)
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	14,144	14,144	14,144
REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7 00 11 100 1	,	,	,
Year 2010 FLOW THROUGH	7524/4524	88,125	0	0
Year 2008 DISCRETIONARY	7524/4524	47,411	47,411	47,411
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	4,550	1,538	2,792
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	4,467	7,543
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	2,273	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009 CHARTER SCHOOL BOARD	7625/4625 7625/4625	175,373 84,042	0	0 84,042
REVENUE 74 FED IMPROVING TEACHER QUAL-STA	1023/4023	04,042	U	04,042
Year 2009 EVALUATION	7860/4860	10,069	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,280,383	106,698	426,795
PROFESSIONAL STAFF	VAR/3020	53,777	4,482	17,926
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 177,808	0 14,817	0 59,269
SPEC EDUC SELF-CONTAINED	1210/3110	8,584	715	2,861

Page 266 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 1F QUEST ACADEM	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM	•			
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	135,814	11,318	45,272
SOC SECURITY & RETIREMENT	VAR/3405	161,610	13,467	53,870
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,017	835	3,340
AT-RISK STUDENT PROGRAMS	5335/3215	2,311	192	771
AT-RISK HOMELESS & MINORITY	5337/3218	208	208	208
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,804	150	601
SCHOOL NURSES	5368/3468	929	78	310
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	483	40	161
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,604	18,417
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	57,500	4,792	19,168
SCHOOL TRUST LAND PROGRAM	5420/3520	21,179	0	21,179
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	820,525	68,377	273,508
READING ACHIEVEMENT PROGRAM	5805/3805	16,739	1,395	5,580
EXTENDED YEAR SPECIAL EDUCATORS		1,168	0	1,168
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,274	0	8,220
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		94,001	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		2,445	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA		13,630	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND		98,993	0	8,249
WISF STABILIZATION FUND		90,993	U	0,249
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	386	0	0
RECIPIENT NON REVENUE "99" TOTAL:		658,926	68,606	166,334
RECIPIENT REVENUE "99" TOTAL:		2,816,364	232,168	958,624
RECIPIENT TOTAL:		3,475,290	300,774	1,124,958

Page 267 of 311

ARRA FUNDS

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME RECIPIENT 2F ROCKWE	DISTRICT PGM/REV LL CHARTER HIGH SC	Budget HOOL	Current	Year to Date	
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,586	0	0	
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010					
FLOW THROUGH Year 2008	7524/4524	91,710	0	0	
DISCRETIONARY	7524/4524	34,791	0	34,791	
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010					
CHARTER SCHOOL BOARD Year 2009	7625/4625	184,310	0	0	
CHARTER SCHOOL BOARD	7625/4625	172,646	0	172,646	
REVENUE 79 FED CHARTER FACILITIES Year 2009					
CHARTER SCHOOL BOARD		17,559	0	17,559	
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010					
K-12	VAR/3010	1,878,633	156,553	626,212	
PROFESSIONAL STAFF	VAR/3020	78,903	6,575	26,301	
MSP STABILIZATION FUND		0	0	0	
SPEC EDUC ADD-ON	1205/3105	160,606	13,384	53,536	
SPEC EDUC SELF-CONTAINED	1210/3110	5,724	477	1,908	
CAREER AND TECH ED ADD-ON	VAR/3155	5,201	434	1,734	
CLASS SIZE REDUCTION K-8	5201/3230	58,853	4,905	19,618	
SOC SECURITY & RETIREMENT	VAR/3405	213,476	17,790	71,160	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,507	1,209	4,836	
AT-RISK STUDENT PROGRAMS	5335/3215	3,254	271	1,085	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,646	220	882	
SCHOOL NURSES	5368/3468	998	84	333	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	542	45	181	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,932	6,994	27,977	
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	62,500	5,208	20,833	
SCHOOL TRUST LAND PROGRAM	5420/3520	24,653	0	24,653	
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	891,875	74,323	297,292	
EXTENDED YEAR SPECIAL EDUCATORS		1,558	0	1,558	
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,250	0	9,801	
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009			_	_	

97,895

0

0

Page 268 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	101	ГО	IC1	_
u			•	

PROJECT NAME			PGM/	REV Budg	et Curr	ent	Year to Date
	RECIPIENT	2F	ROCKWELL CHARTER	HIGH SCHOOL			
REVENUE 9E ARRA TITL Year 2009	E I GRANTS TO	SCHO	DOLS				
NCLB FORMULA				2,7	92	0	0
REVENUE 9M MSP STAB Year 2009	ILIZATION FUND)					
MSP STABILIZATION FUN	ID			131,2	69	0	10,939
R	ECIPIENT NON	REVE	NUE "99" TOTAL:	734,5	58	0	235,935
	RECIPIENT	REVE	NUE "99" TOTAL:	3,500,1	11 288,4	172	1,189,900
		R	ECIPIENT TOTAL:	4,234,6	69 288,4	172	1,425,835

Page 269 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 3F VENTURE A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,187	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,800	208	208
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		192	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	61,583	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,725	306	306
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	969	969
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,000	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010 CHARTER SCHOOL BOARD	7625/4625	189,632	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12	VAR/3010	1,192,636	99,386	397,545
PROFESSIONAL STAFF FOREIGN EXCHANGE STUDENTS MSP STABILIZATION FUND	VAR/3020 VAR/3010	50,092 2,577	4,174 215 0	16,697 860
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	0 88,894 8,584	7,408 715	0 29,632 2,861
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	VAR/3155 5201/3230 VAR/3405	4,343 101,861 141,125	362 8,489 11,761	1,448 33,954 47,042
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL NURSES	5270/3270 5335/3215 5331/3211 5368/3468	9,359 1,916 1,680 824	780 160 140 69	3,120 640 560 275
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	426	35	142

Page 270 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 3F VEN	DISTRICT PGM/REV NTURE ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	79,942	6,662	26,648
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	16,668
SCHOOL TRUST LAND PROGRAM	5420/3520	17,789	0	17,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,458	237,833
READING ACHIEVEMENT PROGRAM	5805/3805	13,857	1,155	4,620
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,080	0	10,464
REVENUE 9A ARRA IDEA DISABILITIES EDUCATIO	N			
Year 2009				
ARRA FUNDS		66,046	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		85,421	0	7,118
RECIPIENT NON REVENUE	: "99" TOTAL:	427,586	1,483	8,601
RECIPIENT REVENUE	: "99" TOTAL:	2,493,264	205,136	849,577
RECIF	PIENT TOTAL:	2,920,850	206,619	858,178

Page 271 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 4F SL CENTER F	DISTRICT PGM/REV FOR SCIENCE EDU	Budget CATION	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		582	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	7,500	445	445
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(15)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	30,046	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	475	654	654
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	700	4,412	4,412
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	181,156	0	0
CHARTER SCHOOL BOARD	7625/4625	169,692	169,692	169,692
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	614,615	51,218	204,872
PROFESSIONAL STAFF	VAR/3020	25,814	2,151	8,605
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 68,829	0 5,736	0 22,944
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	953
CLASS SIZE REDUCTION K-8	5201/3230	47,535	3,961	15,845
SOC SECURITY & RETIREMENT	VAR/3405	74,119	6,176	24,707
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,021	419	1,674
AT-RISK STUDENT PROGRAMS	5335/3215	912	76	304
AT-RISK HOMELESS & MINORITY	5337/3218	981	981	981
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	866	72	289
SCHOOL NURSES	5368/3468	461	39	154
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	251	21	42.027
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,110	3,259	13,037

Page 272 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

וצוח		\sim T	
1115	ĸ		

RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 24,000 2,000 8,000 SCHOOL TRUST LAND PROGRAM 5420/3520 7,409 0 7,409 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 342,480 28,540 114,160 TEACHERS MATERIALS AND SURPLIES 5889/3868 5.524 0 4.420	PROJECT NAME		PGM/REV	Budget	Current	Year to Date
Year 2010 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 24,000 2,000 8,000 SCHOOL TRUST LAND PROGRAM 5420/3520 7,409 0 7,409 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 342,480 28,540 114,160	RECIPIENT	4F SL CENTER FO	R SCIENCE EDU	JCATION		
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 24,000 2,000 8,000 SCHOOL TRUST LAND PROGRAM 5420/3520 7,409 0 7,409 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 342,480 28,540 114,160	REVENUE 99 MINIMUM SCHOOL PROG	RAM				
SCHOOL TRUST LAND PROGRAM 5420/3520 7,409 0 7,409 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 342,480 28,540 114,160	Year 2010					
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 342,480 28,540 114,160	CHARTER SCHOOL ADMINISTRATIVE C	OSTS	5842/3842	24,000	2,000	8,000
	SCHOOL TRUST LAND PROGRAM		5420/3520	7,409	0	7,409
TEACHED MATERIAL CAND CURRULES 5000/2000 5.524 0 4.420	CHARTER SCHOOL LOCAL REPLACEME	ENT	5619/3719	342,480	28,540	114,160
TEACHERS WATERIALS AND SUPPLIES 5000/3000 5,524 0 4,420	TEACHERS MATERIALS AND SUPPLIES		5868/3868	5,524	0	4,420
Year 2009	Year 2009					
CRITICAL LANGUAGES PROGRAM 2,000 0 0	CRITICAL LANGUAGES PROGRAM			2,000	0	0
DEVENUE OA ADDA IDEA DICADILITIES EDUCATION	DEVENUE OA ADDA IDEA DICABILITIES	EDUCATION				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009		EDUCATION				
ARRA FUNDS 32,252 0 0				22.252	0	0
ARRA 1 01105 52,232 0 0	ARRATONDO			32,232	U	O
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS	REVENUE 9E ARRA TITLE I GRANTS TO	SCHOOLS				
Year 2009	Year 2009					
NCLB FORMULA 9,995 0 0	NCLB FORMULA			9,995	0	0
REVENUE 9M MSP STABILIZATION FUND	DEVENUE OM MSD STADILIZATION FUN	D				
Year 2009		D				
MSP STABILIZATION FUND 46,905 0 3,909				46.905	0	3.909
RECIPIENT NON REVENUE "99" TOTAL: 479,303 175,203 179,097		I REVENUE "99" TOTA	L:	-,		•
RECIPIENT REVENUE "99" TOTAL: 1,262,787 104,887 428,438				,	,	,
RECIPIENT TOTAL: 1,742,090 280,090 607,535						

Page 273 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 5F UTAH VIRTUA	DISTRICT PGM/REV IL ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,226	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	74,020	0	0
Year 2008 DISCRETIONARY	7504/4504	25 990	25 000	25 000
DISCRETIONARY	7524/4524	35,889	35,889	35,889
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	1,215	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD	7625/4625	158,452	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	148,456	0	148,456
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		13,148	0	13,148
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	3,212,513	267,423	1,073,128
PROFESSIONAL STAFF	VAR/3020	134,927	11,244	44,976
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	318,370	26,531	106,124
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	(2,577)
CAREER AND TECH ED ADD-ON	VAR/3155	4,261	355	1,420
CLASS SIZE REDUCTION K-8	5201/3230	179,728	14,977	59,909
SOC SECURITY & RETIREMENT	VAR/3405	375,624	31,302	125,208
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	24,516	2,043	8,172
AT-RISK STUDENT PROGRAMS	5335/3215	2,250	187	750
AT-RISK HOMELESS & MINORITY	5337/3218	119	119	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	4,525	377	1,508
SCHOOL NURSES	5368/3468	1,871	156	624
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	438	36	146
EDUCATOR SALARY ADJUSTMENTS	5876/3876	52,644	4,387	17,548
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	125,000	10,417	41,668
SCHOOL TRUST LAND PROGRAM	5420/3520	18,459	0	18,459
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,783,750	148,646	594,584
READING ACHIEVEMENT PROGRAM	5805/3805	14,362	1,197	4,788
EXTENDED YEAR SPECIAL EDUCATORS		1,558	0	1,558
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,298	0	6,639

Page 274 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DIS:	TDI	\sim T
1115	ıĸı	

PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5F	UTAH VIRTUAL ACADEMY			
Year 2009	A DISABILITIES E	EDUC	CATION			
ARRA FUNDS				79,328	0	0
REVENUE 9B ARRA PRE Year 2009	SCHOOL SPECI	AL EI	D IDEA			
ARRA FUNDS				1,371	0	0
REVENUE 9M MSP STAB Year 2009	ILIZATION FUND)				
MSP STABILIZATION FUN	I D			230,013	0	19,168
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:	743,118	35,889	216,661
	RECIPIENT	REVE	ENUE "99" TOTAL:	6,263,213	519,397	2,104,751
		F	RECIPIENT TOTAL:	7,006,331	555,286	2,321,412

Page 275 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 6F Early Light Acad	DISTRICT PGM/REV demy	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		1,796	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	177,411	0	0
CHARTER SCHOOL BOARD	7625/4625	119,260	0	119,260
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	1,532,671	127,722	510,891
PROFESSIONAL STAFF	VAR/3010 VAR/3020	64,373	5,365	21,458
MSP STABILIZATION FUND	VAI (/3020	04,575	0,303	21,430
SPEC EDUC ADD-ON	1205/3105	186,392	15,533	62,132
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,431	5,724
CLASS SIZE REDUCTION K-8	5201/3230	152,791	12,732	50,931
SOC SECURITY & RETIREMENT	VAR/3405	190,591	15,882	63,531
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,910	992	3,970
AT-RISK STUDENT PROGRAMS	5335/3215	3,223	268	1,075
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,159	180	720
SCHOOL NURSES	5368/3468	1,068	67	535
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	601	50	200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,706	14,725	58,902
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	22,500
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	321,076
READING ACHIEVEMENT PROGRAM	5805/3805	21,770	1,814	7,257
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,781	0	21,426
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009		40.474	0	0
NCLB FORMULA		18,174	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		117,198	0	9,767
RECIPIENT NON REVENUE "99" TOTA	AL:	433,839	0	129,027
RECIPIENT REVENUE "99" TOTA	AL:	3,418,929	282,655	1,152,328
RECIPIENT TOTAL	AL:	3,852,768	282,655	1,281,355

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 7F Excelsior Acad.	DISTRICT PGM/REV	Budget	Current	Year to Date
	Citiy			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,613	0	0
PEVENUE 02 CTATE LIQUOR CONTROL TAVAO				
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,000	827	827
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
Year 2009	007 17437 1	O	U	Ü
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	1,217	1,217
DEVENUE 42 SERENA OPERAN ARREST PROC				
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,000	3,385	3,385
William E Same Se Estam Nesara una	0012/1012	0,000	0,000	0,000
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010	7005/4005	400.000	0	0
CHARTER SCHOOL BOARD	7625/4625	162,626	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	152,335	0	152,335
OHARTER GOTTOOL BOARD	102014020	102,000	Ū	102,000
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	–			
K-12	VAR/3010	1,471,364	122,614	490,456
PROFESSIONAL STAFF	VAR/3020	61,796	5,150	20,600
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	163,454	13,621	54,485
SPEC EDUC SELF-CONTAINED	1210/3110	14,308	1,192	4,769
CLASS SIZE REDUCTION K-8	5201/3230	135,814		45,272
SOC SECURITY & RETIREMENT	VAR/3405	180,185	15,016	60,062
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,450	954	3,817
AT-RISK STUDENT PROGRAMS	5335/3215	3,040	253	1,013
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,073	173	692
SCHOOL NURSES	5368/3468	1,031	85	352
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	548	46	184
EDUCATOR SALARY ADJUSTMENTS	5876/3876	157,067	13,089	52,356
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	21,600
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	924,696	77,058	308,232
READING ACHIEVEMENT PROGRAM	5805/3805	19,392	1,616	6,464
TEACHERS MATERIALS AND SUPPLIES	5868/3868	23,805	0	19,045
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009		45.000	•	•
NCLB FORMULA		15,902	0	0

Page 277 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

Report Date: 10/27/2009

			Budget	Current	Year to Date
7F	Excelsior Academy	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Daagot	Guiroin	rour to Duto
ID					
			110,799	7,564	16,797
I REV	ENUE "99" TOTAL:		462,775	12,993	174,561
REV	ENUE "99" TOTAL:		3,234,823	267,585	1,089,399
F	RECIPIENT TOTAL:		3,697,598	280,578	1,263,960
	ID N REV	PG 7F Excelsior Academy	N REVENUE "99" TOTAL:	PGM/REV Budget 7F Excelsior Academy 110,799 N REVENUE "99" TOTAL: 462,775 T REVENUE "99" TOTAL: 3,234,823	PGM/REV Budget Current 7F Excelsior Academy 110,799 7,564 N REVENUE "99" TOTAL: 462,775 12,993 T REVENUE "99" TOTAL: 3,234,823 267,585

Page 278 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT 8F Hawthorn Act	DISTRICT PGM/REV ademy	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		1,857	0	0
		.,	_	_
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD	7625/4625	176,031	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	132,065	0	132,065
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,584,855	132,071	528,285
PROFESSIONAL STAFF	VAR/3020	66,564	5,547	22,188
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	192,128	16,011	64,044
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,431	5,724
CLASS SIZE REDUCTION K-8	5201/3230	158,450	13,204	52,817
SOC SECURITY & RETIREMENT	VAR/3405	197,008	16,417	65,669
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,302	1,025	4,101
AT-RISK STUDENT PROGRAMS	5335/3215	3,314	276	1,105
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,233	186	744
SCHOOL NURSES	5368/3468	1,103	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	618	51	206
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,250	15,271	61,084
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,833	23,333
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	998,900	83,242	332,968
READING ACHIEVEMENT PROGRAM	5805/3805	22,683	1,890	7,561
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,773	0	22,219
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		18,628	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		121,144	0	10,095
RECIPIENT NON REVENUE "99" TO		449,725	0	142,160
RECIPIENT REVENUE "99" TO		3,538,349	292,455	1,192,048
RECIPIENT TO	TAL:	3,988,074	292,455	1,334,208

Page 279 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 9F Open High Scho	DISTRICT PGM/REV ool of Utah	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		456	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	169,723	0	0
CHARTER SCHOOL BOARD	7625/4625	102,847	0	102,847
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	386,550	32,212	128,850
PROFESSIONAL STAFF	VAR/3020	16,235	1,353	5,412
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	34,411	2,867	11,471
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	953
SOC SECURITY & RETIREMENT	VAR/3405	42,937	3,578	14,312
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,310	276	1,104
AT-RISK STUDENT PROGRAMS	5335/3215	730	61	244
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	545	46	182
SCHOOL NURSES	5368/3468	300	25	100
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	214	18	72
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,722	2,727	10,908
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,500	1,042	4,168
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	178,375	14,864	59,459
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,959	0	3,968
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		26,402	0	2,200
RECIPIENT NON REVENUE "99" TOTA	L:	299,428	0	105,047
RECIPIENT REVENUE "99" TOTA		716,648	59,307	241,203
RECIPIENT TOTA		1,016,076	59,307	346,250

Page 280 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 1G Oquirrh Mo	DISTRICT PGM/REV ountain Charter School	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		1,671	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	179,382	0	0
CHARTER SCHOOL BOARD	7625/4625	111,603	0	111,603
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,410,135	117,511	470,045
PROFESSIONAL STAFF	VAR/3020	59,225	4,936	19,742
MSP STABILIZATION FUND	V/ 11 00020	0	0	0
SPEC EDUC ADD-ON	1205/3105	172,051	14,337	57,351
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,431	5,724
CLASS SIZE REDUCTION K-8	5201/3230	141,247	11,770	47,083
SOC SECURITY & RETIREMENT	VAR/3405	175,607	14,634	58,536
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,991	916	3,664
AT-RISK STUDENT PROGRAMS	5335/3215	2,980	248	993
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,986	165	662
SCHOOL NURSES	5368/3468	997	83	332
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	565	47	188
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,351	13,612	54,451
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	62,400	5,200	20,800
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	890,448	74,204	296,816
READING ACHIEVEMENT PROGRAM	5805/3805	20,146	1,679	6,716
TEACHERS MATERIALS AND SUPPLIES	5868/3868	24,757	0	19,806
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009		40.044	0	0
NCLB FORMULA		16,811	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009		407.00		
MSP STABILIZATION FUND	TOTAL :	107,984	0	8,999
RECIPIENT NON REVENUE "99" 1		417,451	0	120,602
RECIPIENT REVENUE "99" 1		3,154,054	260,773	1,062,909
RECIPIENT 1	UIAL:	3,571,505	260,773	1,183,511

Page 281 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Name	PROJECT NAME RECIPIENT 2G VISTA AT ENT	DISTRICT PGM/REV RADA INC	Budget	Current	Year to Date
UPASS 943 0 0 0 REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010 CHARTER SCHOOL BOARD 7625/4625 178.593 0 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12 VAR/3010 1,349,317 112,443 449,772 PROFESSIONAL STAFF VAR/3020 56,671 4,722 18,891 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC − ADD-ON 1205/3105 88,894 7,408 29,632 SPEC EDUC − ADD-ON 1205/3105 88,894 7,168 29,632 SPEC EDUC − SELF-CONTAINED 1210/3110 8,584 715 2,861 CLASS SIZE REDUCTION K-8 5201/3230 73,566 6,130 24,522 SOC SECURITY & RETIREMENT VAR/3405 153,871 12,822 51,291 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 10,534 678 3,512 AT-RISK − STUDENT PROGRAMS 5335/3215 2,007 167 669 ACCELERATED LEARNING − GIFTED AND TALENTED 5331/3211 1,901 159 634 SCHOOL NURSES 5869/3488 986 83 329 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 355 29 119 EDUCATOR SALARY ADJUSTMENTS 5876/3876 85,078 7,090 28,360 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 45,000 3,750 15,000 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 REVENUE 98 ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA 8,632 0 0 0 REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 0 7,885 RECIPIENT REVENUE "99" TOTAL: 282,785 0 0 7,885					
Page 2010			943	0	0
Page 2010	DEVENUE 54 SER RER RURUS QUARTER COLL				
CHARTER SCHOOL BOARD 7625/4625 178,593 0 0 0 0					
VAR VAR		7625/4625	178,593	0	0
VAR VAR	REVENUE 99 MINIMUM SCHOOL PROGRAM				
PROFESSIONAL STAFF VAR/3020 56.671 4,722 18.891 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC – ADD-ON 1205/3105 88.894 7,408 29,632 SPEC EDUC – SELF-CONTAINED 1210/3110 8,584 715 2,861 CLASS SIZE REDUCTION K-8 5201/3230 73,566 6,130 24,522 SOC SECURITY & RETIREMENT VAR/3405 153,871 12,822 51,291 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 10,534 878 3,512 AT-RISK – STUDENT PROGRAMS 5335/3215 2,007 167 669 ACCELERATED LEARNING – GIFTED AND TALENTED 5331/3211 1,901 159 634 SCHOOL NURSES 5368/3468 986 83 329 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 355 29 119 EDUCATOR SALARY ADJUSTMENTS 587(3876 85,078 7,090 28,360 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936					
MSP STABILIZATION FUND 0 0 0 SPEC EDUC ADD-ON 1205/3105 88,894 7,408 29,632 SPEC EDUC SELF-CONTAINED 1210/3110 8,584 715 2,861 CLASS SIZE REDUCTION K-8 5201/3230 73,566 6,130 24,522 SOC SECURITY & RETIREMENT VAR/3405 153,871 12,822 51,291 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 10,534 878 3,512 AT-RISK STUDENT PROGRAMS 5335/3215 2,007 167 669 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,901 159 634 SCHOOL NURSES 586/3468 986 83 329 119 EDUCATOR SALARY ADJUSTMENTS 5876/3876 85,078 7,090 28,360 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 45,000 3,750 15,000 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 83 3,530	K-12	VAR/3010	1,349,317	112,443	449,772
SPEC EDUC ADD-ON 1205/3105 88,894 7,408 29,632 SPEC EDUC SELF-CONTAINED 1210/3110 8,584 715 2,861 CLASS SIZE REDUCTION K-8 5201/3230 73,566 6,130 24,522 SOC SECURITY & RETIREMENT VAR/3405 153,871 12,822 51,291 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 10,534 878 3,512 AT-RISK STUDENT PROGRAMS 5335/3215 2,007 167 669 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,901 159 634 SCHOOL NURSES 5368/3468 986 83 329 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 355 29 119 EDUCATOR SALARY ADJUSTMENTS 5876/3876 85,078 7,090 28,360 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 45,000 3,750 15,000 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS 7,865 8,632	PROFESSIONAL STAFF	VAR/3020	56,671	4,722	18,891
SPEC EDUC SELF-CONTAINED 1210/3110 8,584 715 2,861 CLASS SIZE REDUCTION K-8 5201/3230 73,566 6,130 24,522 SOC SECURITY & RETIREMENT VAR/3405 153,871 12,822 51,291 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 10,534 878 3,512 AT-RISK STUDENT PROGRAMS 5335/3215 2,007 167 669 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,901 159 634 SCHOOL NURSES 5368/3468 986 83 329 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 355 29 119 EDUCATOR SALARY ADJUSTMENTS 5876/3876 85,078 7,090 28,360 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 45,000 3,750 15,000 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 TEACHERS MATERIALS AND SUPPLIES 8,632 0 <td< td=""><td>MSP STABILIZATION FUND</td><td></td><td>0</td><td>0</td><td>0</td></td<>	MSP STABILIZATION FUND		0	0	0
CLASS SIZE REDUCTION K-8 5201/3230 73,566 6,130 24,522 SOC SECURITY & RETIREMENT VAR/3405 153,871 12,822 51,291 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 10,534 878 3,512 AT-RISK STUDENT PROGRAMS 5335/3215 2,007 167 669 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,901 159 634 SCHOOL NURSES 5368/3468 986 83 329 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 355 29 119 EDUCATOR SALARY ADJUSTMENTS 5876/3876 85,078 7,090 28,360 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 45,000 3,750 15,000 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,894 0 0 REVENUE 9M MSP STABILIZATION FUND 8,632 0 <td>SPEC EDUC ADD-ON</td> <td>1205/3105</td> <td>88,894</td> <td>7,408</td> <td>29,632</td>	SPEC EDUC ADD-ON	1205/3105	88,894	7,408	29,632
SOC SECURITY & RETIREMENT VAR/3405 153,871 12,822 51,291 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 10,534 878 3,512 AT-RISK STUDENT PROGRAMS 5335/3215 2,007 167 669 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,901 159 634 SCHOOL NURSES 5368/3468 986 83 329 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 355 29 119 EDUCATOR SALARY ADJUSTMENTS 5876/3876 85,078 7,090 28,360 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 45,000 3,750 15,000 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,894 0 10,316 REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND 94,617 0 7,885	SPEC EDUC SELF-CONTAINED	1210/3110	8,584	715	2,861
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 10,534 878 3,512 AT-RISK - STUDENT PROGRAMS 5335/3215 2,007 167 669 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,901 159 634 SCHOOL NURSES 5368/3468 986 83 329 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 355 29 119 EDUCATOR SALARY ADJUSTMENTS 5876/3876 85,078 7,090 28,360 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 45,000 3,750 15,000 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,894 0 10,316 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA 8,632 0 0 REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND 94,617 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374	CLASS SIZE REDUCTION K-8	5201/3230	73,566	6,130	24,522
AT-RISK STUDENT PROGRAMS 5335/3215 2,007 167 669 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,901 159 634 SCHOOL NURSES 5368/3468 986 83 329 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 355 29 119 EDUCATOR SALARY ADJUSTMENTS 5876/3876 85,078 7,090 28,360 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 45,000 3,750 15,000 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,894 0 10,316 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA 8,632 0 0 REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND 94,617 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 282,785 0 7,885	SOC SECURITY & RETIREMENT	VAR/3405	153,871	12,822	51,291
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,901 159 634 SCHOOL NURSES 5368/3468 986 83 329 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 355 29 119 EDUCATOR SALARY ADJUSTMENTS 5876/3876 85,078 7,090 28,360 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 45,000 3,750 15,000 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,894 0 10,316 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA 8,632 0 0 0 REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND 94,617 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 282,785 0 914,374	INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,534	878	3,512
SCHOOL NURSES 5368/3468 986 83 329 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 355 29 119 EDUCATOR SALARY ADJUSTMENTS 5876/3876 85,078 7,090 28,360 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 45,000 3,750 15,000 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,894 0 10,316 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA 8,632 0 0 REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND 94,617 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374	AT-RISK STUDENT PROGRAMS	5335/3215	2,007	167	669
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 355 29 119 EDUCATOR SALARY ADJUSTMENTS 5876/3876 85,078 7,090 28,360 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 45,000 3,750 15,000 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,894 0 10,316 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA 8,632 0 0 REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND 94,617 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374	ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,901	159	634
EDUCATOR SALARY ADJUSTMENTS 5876/3876 85,078 7,090 28,360 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 45,000 3,750 15,000 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,894 0 10,316 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA 8,632 0 0 0 REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 2,725,053 226,013 914,374	SCHOOL NURSES	5368/3468	986	83	329
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 45,000 3,750 15,000 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,894 0 10,316 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA 8,632 0 0 REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND 94,617 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374	LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	355	29	119
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 824,806 68,734 274,936 READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,894 0 10,316 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA 8,632 0 0 REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND 94,617 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374	EDUCATOR SALARY ADJUSTMENTS	5876/3876	85,078	7,090	28,360
READING ACHIEVEMENT PROGRAM 5805/3805 10,589 883 3,530 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,894 0 10,316 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA 8,632 0 0 REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND 94,617 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374	CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	15,000
TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,894 0 10,316 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA 8,632 0 0 REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND 94,617 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374	CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	824,806	68,734	274,936
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 8,632 0 0 NCLB FORMULA 8,632 0 0 REVENUE 9M MSP STABILIZATION FUND Year 2009 94,617 0 7,885 MSP STABILIZATION FUND 94,617 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374	READING ACHIEVEMENT PROGRAM	5805/3805	10,589	883	3,530
Year 2009 8,632 0 0 REVENUE 9M MSP STABILIZATION FUND 3 3 0 0 Year 2009 94,617 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374	TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,894	0	10,316
REVENUE 9M MSP STABILIZATION FUND Year 2009 94,617 0 7,885 MSP STABILIZATION FUND 99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374					
Year 2009 MSP STABILIZATION FUND 94,617 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374	NCLB FORMULA		8,632	0	0
MSP STABILIZATION FUND 94,617 0 7,885 RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374					
RECIPIENT NON REVENUE "99" TOTAL: 282,785 0 7,885 RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374			94 617	0	7 885
RECIPIENT REVENUE "99" TOTAL: 2,725,053 226,013 914,374		AL:			

Page 282 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

דפוח	-01	\sim T
11115	RI	

PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	4G	MARIA MONTESSORI ACADEMY		•	
REVENUE 54 FED PED P Year 2010	UBLIC CHARTEI	R SC	н			
CHARTER SCHOOL BOAF	RD		7625/4625	157,698	0	0
R	ECIPIENT NON	REVI	ENUE "99" TOTAL:	157,698	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:	0	0	0
		F	RECIPIENT TOTAL:	157.698	0	0

Page 283 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DISTRICT					
	_		_		

				Diomino			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5G	Quail Run Primary	School Foundation			
REVENUE 54 FED PED P	UBLIC CHARTE	ER SC	Н				
Year 2010							
CHARTER SCHOOL BOAR	RD			7625/4625	184,704	0	0
R	ECIPIENT NON	I REVE	ENUE "99" TOTAL:		184,704	0	0
	RECIPIENT	REVE	ENUE "99" TOTAL:		0	0	0
		R	RECIPIENT TOTAL:		184,704	0	0

Page 284 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DIOT	RICT	
1115	RIGIL	

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	6G	WEILENMANN SC	CHOOL OF DISC	COVERY		
REVENUE 54 FED PED	PUBLIC CHARTI	ER SC	H				
Year 2010							
CHARTER SCHOOL BOA	ARD			7625/4625	135,226	0	0
!	RECIPIENT NON	I REV	ENUE "99" TOTAL:		135,226	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		135,226	0	0

Page 285 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

	101	ΓRI		Г
U	0		•	

Report Date: 10/27/2009

PROJECT NA	ME	PGM/REV	Budget	Current	Year to Date
TROSECTIVE		ORTHERN UTAH ACADEMY	•	Guirein	rear to Date
	STATE APPROPRIATION 10				
Year 2010 UPASS			936	0	0
UFASS			930	U	0
REVENUE 03	STATE DRIVER TRAINING TAX9				
Year 2009					
STAFF DEVE	LOPMENT	5610/3710	7,600	0	7,600
DEVENUE 07	FEDERAL TECH LITERACY CHALLI	ENCO			
Year 2009	FEDERAL FEGIT EITERACT CHALL	LINGS			
NCLB FORMU	JLA		101	0	0
Year 2008					
NCLB FORMU	JLA		85	0	0
	FEDERAL IDEA PL 101476 84-0272				
Year 2010 FLOW THRO	ICH	7524/4524	25 000	0	0
FLOW THRO	JGH	7524/4524	35,909	0	U
REVENUE 73	FED ENGLISH LANG ACQ 08				
Year 2008					
EVALUATION			35	0	0
PEVENIIE 90	FEDERAL TITLE VI ADMIN 8				
Year 2008	TEDERAL TITLE VIADIVIII 0				
NCLB FORMU	JLA		454	454	454
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2010		\	4 000 000	100 500	100.010
K-12	OTAEE	VAR/3010	1,206,036	100,503	402,012
PROFESSION		VAR/3020	112,161	9,347	37,388
SPEC EDUC	ZATION FUND	1005/0105	0 14,341	1 105	4.700
	O TECH ED ADD-ON	1205/3105	150,100	1,195	4,780
	TY & RETIREMENT	VAR/3155 VAR/3405	144,663	12,508 12,055	50,033 48,221
	ONS FOR STUDENT SUCCESS	5270/3270	9,521	794	3,174
	UDENT PROGRAMS	5335/3215	3,435	286	1,145
	DMELESS & MINORITY	5337/3218	387	387	387
	ED LEARNING GIFTED AND TALEN		1,699	141	567
	ED LEARNING GII TED AND TALLI ED LEARNING CONCURRENT ENRO		15,532	1,294	5,177
SCHOOL NU		5368/3468	670	56	224
	OKS & ELECTRONIC RESOURCES	5810/3810	341	29	114
	SALARY ADJUSTMENTS	5876/3876	71,547	5,962	23,849
	CHOOL ADMINISTRATIVE COSTS	5842/3842	39,000	3,250	13,000
	JST LAND PROGRAM	5420/3520	13,478	0,230	13,478
	CHOOL LOCAL REPLACEMENT	5619/3719	556,530	46,377	185,510
	MATERIALS AND SUPPLIES	5868/3868	5,757	0	4,606
, .0		3000,0000	3,737	3	۲,000

Page 286 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

_	ΓR	-	_

PROJECT NAME	PGM/REV	' Budget	Current	Year to Date
RECIPIENT A1	NORTHERN UTAH ACADEM	IY FOR MATH		
REVENUE 99 MINIMUM SCHOOL PROGRAM	1			
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		7,000	0	7,000
REVENUE 9A ARRA IDEA DISABILITIES EDU Year 2009 ARRA FUNDS	JCATION	39,290	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND		89,750	14,958	29,916
REVENUE SA SUBSTANCE ABUSE-FEE ON Year 2009	FINES		,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	423	0	0
RECIPIENT NON RE	VENUE "99" TOTAL:	174,583	15,412	37,970
RECIPIENT RE	VENUE "99" TOTAL:	2,352,198	194,184	800,665
	RECIPIENT TOTAL:	2,526,781	209,596	838,635

Page 287 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT A2 THE RANCHE	DISTRICT PGM/REV S ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,004	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	334	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	55,655	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010	132414324	33,033	U	Ü
FLOW THROUGH Year 2009	7522/4522	1,006	0	0
FLOW THROUGH	7522/4522	2,047	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	8,905	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	864,995	72,083	288,332
PROFESSIONAL STAFF	VAR/3020	29,409	2,451	9,804
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	100,387	8,365	33,463
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,008	167	669
CLASS SIZE REDUCTION K-8	5201/3230	79,225	6,602	26,408
SOC SECURITY & RETIREMENT	VAR/3405	104,987	8,749	34,996
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,900	575	2,300
AT-RISK STUDENT PROGRAMS	5335/3215	2,523	210	841
AT-RISK HOMELESS & MINORITY	5337/3218	119	119	119
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,219	101	407
SCHOOL NURSES	5368/3468	614	52	205
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	133
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,423	5,952	23,808
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	11,668
SCHOOL TRUST LAND PROGRAM	5420/3520	14,650	0	14,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,450 16,017	41,621	166,484
READING ACHIEVEMENT PROGRAM EXTENDED YEAR SPECIAL EDUCATORS	5805/3805	16,017	1,335	5,340
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0 6,994	0	0 5,596

Page 288 of 311

Year 2009

REVENUE SA SUBSTANCE ABUSE-FEE ON FINES

RECIPIENT NON REVENUE "99" TOTAL:

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

CTE SAFE AND DRUG FREE STATE ACT

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	A2	DIST PGM THE RANCHES ACADE	/REV Budget	Current	Year to Date
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	A DISABILITIES	EDUC	CATION	59,331	0	0
REVENUE 9B ARRA PRE Year 2009 ARRA FUNDS	SCHOOL SPEC	CIAL E	D IDEA	1,106	0	0
REVENUE 9E ARRA TITL Year 2009 NCLB FORMULA	E I GRANTS TO	O SCH	OOLS	10,904	0	0
REVENUE 9M MSP STAB Year 2009 MSP STABILIZATION FUN		ID		64,143	1,536	6,881

5672/3772

498

204,933

1,836,318

2,041,251

0

1,536

151,332

152,868

0

6,881

625,223

632,104

Page 289 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT A3 DAVINCI A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		872	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	8,000 0	0	0 (11)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA Year 2008 NCLB FORMULA		234 227	0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	21,705	0	21,705
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA Year 2008 CTE-NCLB-FORMULA	7890/4890	577 703	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	56,149	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,285	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,575	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 73 FED ENGLISH LANG ACQ	8074/4574	1,800	0	0
Year 2009 EVALUATION Year 2008 EVALUATION		788 68	0	0

Page 290 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT A3 DAVINCI ACAI	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009	7000/4000	40.005	0	40.005
EVALUATION Year 2008	7860/4860	12,025	0	12,025
EVALUATION		10,040	0	10,040
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,-
REVENUE 79 FED CHARTER FACILITIES				
Year 2009 CHARTER SCHOOL BOARD		8,826	0	8,826
CHARTER SOLIDGE BOARD		0,020	· ·	0,020
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008		405	0	0
NCLB FORMULA		405	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,448,789	120,733	482,930
PROFESSIONAL STAFF	VAR/3020	55,055	4,588	18,352
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/2105	0	19.970	0 75 516
	1205/3105	226,547	18,879	75,516 5,724
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,431	5,724
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,602	6,409
CLASS SIZE REDUCTION K-8	5201/3230	45,271	3,772	15,091
SOC SECURITY & RETIREMENT	VAR/3405	176,803	14,733	58,935
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,467	956	3,823
AT-RISK STUDENT PROGRAMS	5335/3215	3,861	322	1,288
AT-RISK HOMELESS & MINORITY	5337/3218	624 5.540	624	624
AT-RISK MESA	E224/2244	5,518	170	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,041	170	680
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,418	118	473
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,402	367	1,468
SCHOOL NURSES LIBRARY BOOKS & ELECTRONIC RESOURCES	5368/3468	824	69	275
	5810/3810	307	25	103
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,826	8,319	33,276
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	16,668
SCHOOL TRUST LAND PROGRAM	5420/3520	12,389	0	12,389
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,458	237,833
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,069	0	6,456
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		59,923	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009		40.050	•	40.050
NCLB FORMULA		16,356	0	16,356

Page 291 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

240,333

1,056,437

3,218,226

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	А3	DISTRICT PGM/REV DAVINCI ACADEMY	Budget	Current	Year to Date
REVENUE 9M MSP STABILIZATION FU	ND				
Year 2009					
MSP STABILIZATION FUND			110,196	0	9,183
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009					
CTE SAFE AND DRUG FREE STATE AC	Т	5672/3772	366	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:	315,120	0	78,124
RECIPIEN	T REV	ENUE "99" TOTAL:	2,903,106	240,333	978,313

RECIPIENT TOTAL:

Page 292 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT A4 SUMMIT AC	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		2,527	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,800	1,751	2,350
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(50)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
DISCRETIONARY	7524/4524	1 701	0	0
FLOW THROUGH	7524/4524	1,701 134,857	0	0
FLOW INKOUGH	1324/4324	134,637	U	U
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,150	2,575	2,985
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,300	3,125	3,580
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	1,937	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		1,575	0	0
EVALUATION		86	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	2,361,048	196,754	787,016
PROFESSIONAL STAFF	VAR/3020	89,721	7,477	29,908
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	192,141	16,012	64,048
SPEC EDUC SELF-CONTAINED	1210/3110	11,444	954	3,816
SPEC EDUC STATE PROGRAMS	1225/3125	275	0	275
CAREER AND TECH ED ADD-ON	VAR/3155	4,793	400	1,598
CLASS SIZE REDUCTION K-8	5201/3230	203,722	16,977	67,908
SOC SECURITY & RETIREMENT	VAR/3405	279,328	23,277	93,109
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,189	1,516	6,064
AT-RISK STUDENT PROGRAMS	5335/3215	4,561	380	1,520
AT-RISK HOMELESS & MINORITY	5337/3218	59	59	59
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,326	277	1,109

Page 293 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACAD	DEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	1,522	127	507
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	725	61	242
EDUCATOR SALARY ADJUSTMENTS	5876/3876	264,284	22,024	88,096
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,333	33,333
SCHOOL TRUST LAND PROGRAM	5420/3520	40,810	0	40,810
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,427,000	118,917	475,668
READING ACHIEVEMENT PROGRAM	5805/3805	30,603	2,550	10,201
EXTENDED YEAR SPECIAL EDUCATORS		335	0	335
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,225	0	20,981
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		145,095	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,216	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		172,047	0	14,337
RECIPIENT NON REVENUE "99" TOTA	AL:	488,291	7,451	23,202
RECIPIENT REVENUE "99" TOTA	AL:	5,060,111	416,095	1,726,603
RECIPIENT TOTA	AL:	5,548,402	423,546	1,749,805

Page 294 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

\sim	 CT	

Report Date: 10/27/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EA	RLY COLEGE HIGH	_		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		675	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009 NCLB FORMULA Year 2008		65	0	0
NCLB FORMULA		71	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	6,034	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008				
CTE-NCLB-FORMULA		355	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	22,657	0	0
Year 2009 FLOW THROUGH	7524/4524	20,047	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		6,411	0	6,411
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		282	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	680,328	56,694	226,776
PROFESSIONAL STAFF	VAR/3020	72,795	6,066	24,265
MSP STABILIZATION FUND	.,	0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	112,729	9,394	37,576
SOC SECURITY & RETIREMENT	VAR/3405	84,482	7,040	28,161
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,638	470	1,880
AT-RISK STUDENT PROGRAMS	5335/3215	1,764	147	588
AT-RISK HOMELESS & MINORITY	5337/3218	327	327	327
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	958	80	320
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	83,810	6,984	27,937
SCHOOL NURSES	5368/3468	433	36	144
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	264	22	88
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,681	5,474	21,894
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,000	1,833	7,333

Page 295 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

ח	IQT	ГО	\cap	Г

Report Date: 10/27/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITIN	NERIS EARLY COLEGE HIGH	SCH		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	0	8,999
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	313,940	26,162	104,648
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,613	0	3,690
Year 2009				
CAREER AND TECH ED ADD-ON		0	0	0
CAREER AND TECH ED SET-ASIDE		3,000	3,000	3,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION	ON			
Year 2009				
ARRA FUNDS		24,915	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS	S			
Year 2009				
NCLB FORMULA		1,214	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		52,275	0	4,356
RECIPIENT NON REVENUE	E "99" TOTAL:	135,001	0	10,767
RECIPIENT REVENUE	E "99" TOTAL:	1,461,761	123,729	497,626
RECIF	PIENT TOTAL:	1,596,762	123,729	508,393

Page 296 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME RECIPIENT A6 NORTH DAVIS	DISTRICT PGM/REV PREPARATORY	Budget ACADEMY	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		2,427	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		171	0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	15,885	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009	700174001	13,003	Ü	Ü
CTE-NCLB-FORMULA	7890/4890	1,242	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010	7504/4504	400.000	•	•
FLOW THROUGH Year 2009	7524/4524	139,929	0	0
FLOW THROUGH Year 2008	7524/4524	74,717	0	0
DISCRETIONARY	7524/4524	46,849	46,849	46,849
FLOW THROUGH	7524/4524	2,050	2,050	2,050
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2010				
FLOW THROUGH	7522/4522	2,413	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		788	0	0
Year 2008 EVALUATION		52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	13,264	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	2,303,323	191,943	767,775
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	96,741 0	8,062 0	32,248 0
SPEC EDUC ADD-ON	1205/3105	235,192	19,599	78,397
CAREER AND TECH ED ADD-ON	VAR/3155	4,925	411	1,642
CLASS SIZE REDUCTION K-8	5201/3230	211,644	17,637	70,548
SOC SECURITY & RETIREMENT INTERVENTIONS FOR STUDENT SUCCESS	VAR/3405	278,251 17,817	23,187	92,751 5,940
HATEVACIATIONS LOW STONEINT SOCCESS	5270/3270	110,011	1,485	5,940

Page 297 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT A6 NORTH DAVIS P	DISTRICT PGM/REV REPARATORY	Budget ACADEMY	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,817	1,485	5,940
AT-RISK STUDENT PROGRAMS	5335/3215	6,506	542	2,169
AT-RISK HOMELESS & MINORITY	5337/3218	981	981	981
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,245	271	1,082
SCHOOL NURSES	5368/3468	1,511	126	504
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	479	40	160
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,751	16,396	65,584
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	99,200	8,267	33,068
SCHOOL TRUST LAND PROGRAM	5420/3520	39,094	0	39,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,415,584	117,965	471,861
READING ACHIEVEMENT PROGRAM	5805/3805	24,766	2,064	8,256
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,612	0	15,690
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		150,181	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		2,701	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA		3,884	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND		171,654	0	14,305
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	647	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	628,854	48,899	63,204
RECIPIENT REVENUE "99" TOTAL	:	4,955,622	408,976	1,687,750
RECIPIENT TOTAL	:	5,584,476	457,875	1,750,954

Page 298 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAI	ME RECIPIENT A7	DISTRICT PGM/REV MOAB COMMUNITY SCHOOL	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		270	0	0
Year 2010	STATE LIQUOR CONTROL TAX	8070/3770	4 600	128	184
Year 2009	HOOL LUNCH PROGRAMS	8070/3770	4,600	0	(4)
REVENUE 07 Year 2009	FEDERAL TECH LITERACY CHA	ALLENG9			
NCLB FORMU	LA FEDERAL DRUG-FREE 84-186A	٥	74	0	0
Year 2009 CTE-NCLB-FO		7890/4890	47	0	0
Year 2008 CTE-NCLB-FO	RMULA		46	0	0
Year 2010	FEDERAL IDEA PL 101476 84-02				
FLOW THROU REVENUE 42	FEDERAL SCHOOL LUNCH PRO	7524/4524 DG	10,598	0	0
Year 2009 NATIONAL SC	HOOL LUNCH PROGRAMS	8071/4571	250	188	271
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST PROG	6			
	HOOL LUNCH PROGRAMS	8072/4572	1,650	1,405	1,946
Year 2009	FEDERAL SCHOOL BREAKFAST	Г PRG 8074/4574	500	299	386
	MINIMUM SCHOOL PROGRAM	007474374	300	299	300
Year 2010 K-12		VAR/3010	130,139	10,839	43,426
PROFESSION.		VAR/3020	5,206	434	1,736
MSP STABILIZ SPEC EDUC		1205/3105	0 40,147	0 3,345	0 13,383
	- SELF-CONTAINED	1210/3110	2,860	238	953
	1 SEVERLY DISABLD	1220/3120	1,497	125	500
CLASS SIZE R	EDUCTION K-8	5201/3230	12,676	1,056	4,225
SOC SECURIT	Y & RETIREMENT	VAR/3405	18,785	1,566	6,262
INTERVENTIO	NS FOR STUDENT SUCCESS	5270/3270	1,572	131	524
AT-RISK STI	UDENT PROGRAMS	5335/3215	760	63	253

Page 299 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNI	ITY SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK HOMELESS & MINORITY	5337/3218	89	89	89
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	183	15	61
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	153	13	52
EDUCATOR SALARY ADJUSTMENTS	5876/3876	19,383	1,615	6,461
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	2,000
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	28,540
READING ACHIEVEMENT PROGRAM	5805/3805	3,918	326	1,306
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,465	0	1,973
EXTENDED-DAY KINDERGARTEN	5640/3640	19,487	2,060	6,496
DEVENUE OA ADDA IDEA DICADILITIES EDUCATION				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		11,112	0	0
ARRATORDO		11,112	U	· ·
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		1,245	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		11,309	0	942
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	73	0	0
RECIPIENT NON REVENUE "99" TOTAL:		41,774	2,020	3,725
RECIPIENT REVENUE "99" TOTAL:		352,991	29,550	120,291
RECIPIENT TOTAL		394,765	31,570	124,016

Page 300 of 311

CHARTER SCHOOL ADMINISTRATIVE COSTS

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

2,442

29,300

9,768

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT A8 EAST HOLLY	DISTRICT PGM/REV WOOD HIGH SCHOO	Budget DL	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		865	0	0		
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	13,490	0	0		
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		659	0	0		
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010 FLOW THROUGH	7524/4524	51,625	0	0		
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010	1024/4024	01,020	· ·	J		
CHARTER SCHOOL BOARD	7625/4625	135,000	0	0		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	8,228	8,228	8,228		
Year 2008 EVALUATION	7 0007 1000	8,576	8,576	8,576		
REVENUE 81 COLLECTION OTHER GRANTS Year 2009		3,313	3,51.5	0,070		
TEACHER TECH TRAINING	7870/4870	2,500	0	0		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010						
K-12	VAR/3010	906,073	75,506	302,024		
PROFESSIONAL STAFF	VAR/3020	41,680	3,473	13,893		
MSP STABILIZATION FUND		0	0	0		
SPEC EDUC ADD-ON	1205/3105	97,511	8,126	32,504		
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	238	953		
CAREER AND TECH ED ADD-ON	VAR/3155	15,942	1,328	5,314		
SOC SECURITY & RETIREMENT	VAR/3405	103,822	8,652	34,608		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,208	601	2,403		
AT-RISK STUDENT PROGRAMS	5335/3215	2,888	241	964		
AT-RISK HOMELESS & MINORITY	5337/3218	297	297	297		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,276	106	425		
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,086	424	1,696		
SCHOOL NURSES	5368/3468	535	45	178		
LIBRARY BOOKS & ELECTRONIC RESOURCES EDUCATOR SALARY ADJUSTMENTS	5810/3810 5876/3876	321 93,604	27 7,800	108 31,201		

5842/3842

Page 301 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

PROJECT NAME	RECIPIENT	A8	EAST HOLLYWOO	DISTRICT PGM/REV OD HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM S Year 2010	CHOOL PROGR	AM					
SCHOOL TRUST LAND PR	ROGRAM			5420/3520	12,264	0	12,264
CHARTER SCHOOL LOCA	L REPLACEMEN	١T		5619/3719	418,111	34,842	139,371
EXTENDED YEAR SPECIA	L EDUCATORS				780	0	780
TEACHERS MATERIALS A	ND SUPPLIES			5868/3868	7,638	0	6,110
Year 2009							
CAREER AND TECH ED	ADD-ON				0	0	0
CAREER AND TECH ED	SET-ASIDE				7,000	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	DISABILITIES E	DUC	CATION		54,702	0	0
REVENUE 9E ARRA TITLE Year 2009 NCLB FORMULA	E I GRANTS TO	SCH	OOLS		10,904	0	0
REVENUE 9M MSP STABI Year 2009 MSP STABILIZATION FUN					63,678	0	5,307
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE C	N FI	NES				
CTE SAFE AND DRUG FRI	EE STATE ACT			5672/3772	406	0	0
RI	ECIPIENT NON I	REVI	ENUE "99" TOTAL:		350,633	16,804	22,111
	RECIPIENT I	REVE	ENUE "99" TOTAL:		1,754,196	144,148	594,861
		F	RECIPIENT TOTAL:		2,104,829	160,952	616,972

Page 302 of 311

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

7307, 7300, 7303, 7311, 7312	- DISTRICT			
	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS AC.	ADEMY			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		989	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008				
CTE-NCLB-FORMULA		316	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2010				
FLOW THROUGH	7524/4524	36,745	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	2,568	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,097,802	91,483	365,934
PROFESSIONAL STAFF	VAR/3020	84,531	7,044	28,177
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	8,605	717	2,868
SOC SECURITY & RETIREMENT	VAR/3405	116,201	9,684	38,734
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,833	736	2,944
AT-RISK STUDENT PROGRAMS	5335/3215	2,554	213	852
AT-RISK HOMELESS & MINORITY	5337/3218	208	208	208
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,546	129	516
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	103,744	8,645	34,581
SCHOOL NURSES	5368/3468	621	52	207
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	311	26	104
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,776	3,481	13,925
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,500	2,958	11,833
SCHOOL TRUST LAND PROGRAM	5420/3520	14,399	0	14,399
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	506,585	42,216	168,862
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,283	0	2,626
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		40,358	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		9,087	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		72,111	0	6,009

Page 303 of 311

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

2,026,499

2,188,673

167,592

167,592

686,770 692,779

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

RECIPIENT REVENUE "99" TOTAL:

			DISTRIC	CT		
PROJECT NAME			PGM/RE	EV Budget	Current	Year to Date
	RECIPIENT	A9	SUCCESS ACADEMY			
REVENUE 9M MSP STABIL	IZATION FUN	D				
Year 2009						
MSP STABILIZATION FUND)			72,111	0	6,009
RE	CIPIENT NON	I REVI	ENUE "99" TOTAL:	162,174	0	6,009

Page 304 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7514 Grants to Child Care Facilities

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX10			
Year 2010 PRIOR YEAR AUDIT ADJUSTMENTS Year 2009	0	0	(3,971)
PRIOR YEAR AUDIT ADJUSTMENTS	0	(8,045)	(13,075)
REVENUE 41 FEDERAL SPECIAL MILK Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	28,000	8,030	20,429
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	19,750	4,283	12,348
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	165,225	39,241	111,782
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	102,000	25,106	73,914
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009			
CHILD & ADULT CARE FOOD PRGMS	7,750,000	1,617,007	4,804,972
CHILD & ADULT CARE ADMIN.	400,000	153,014	449,862
NSLP-AFTER SCHOOL LUNCH PROGRAM	15,000	4,475	11,347
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009			
SUMMER FOOD SERVICE PROGRAM	650,000	0	34,839
SUMMER FOOD SERVICE ADMIN.	50,000	0	3,210
REVENUE 49 FEDERAL CASH IN LIEU OF COMM Year 2009			
CHILD & ADULT CARE FOOD PRGMS	122,000	34,497	99,884
RECIPIENT NON REVENUE "99" TOTAL	9,301,975	1,877,608	5,605,541
RECIPIENT REVENUE "99" TOTAL	: 0	0	0
RECIPIENT TOTAL	9,301,975	1,877,608	5,605,541

Page 305 of 311

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,809)
RECIPIENT NON REVENUE "99" TOT	AL:	0	0	(1,809)
RECIPIENT REVENUE "99" TOT	AL:	0	0	0
RECIPIENT TOT	AL:	0	0	(1,809)

Page 306 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED	PGW/REV Budget	Current	rear to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 NON-MATCH EXPENSES	3,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE10 Year 2010 PLANNING AND PROJECT SERVICES	0	6,180	6,180
REVENUE 06 FED MATH SCIENCE PHP10 Year 2010			
CURRICULUM ADMINISTRATION Year 2009	638,221	0	0
CURRICULUM ADMINISTRATION	57,373	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009			
DISCRETIONARY	0	0	(12,327)
REVENUE 21 FEDERAL VOED BASIC GT Year 2009			
CTE LEADERSHIP	0	0	44,154
CTE FORMULA ALLOCATION	0	194,636	3,130,315
CTE FORMULA RESERVE	0	5,367	116,359
Year 2008 CTE LEADERSHIP	0	60,000	295,159
REVENUE 41 FEDERAL SPECIAL MILK Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	1,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	19,050	4,016	12,076
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	170,775	39,352	118,335
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	106,600	28,048	84,611
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009			
CHILD & ADULT CARE FOOD PRGMS	14,000	1,692	5,174
NSLP-AFTER SCHOOL LUNCH PROGRAM	35,000	7,722	19,547
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009			
SUMMER FOOD SERVICE PROGRAM	500,000	21,807	33,098

Page 307 of 311

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 10/27/2009

ח	IQT	ГРІ	\sim T	

PROJECT NAME	PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED			
REVENUE 48 FEDERAL SUMMER SPEC FOOD			
Year 2009	500,000	04.007	22.000
SUMMER FOOD SERVICE PROGRAM	500,000	21,807	33,098
SUMMER FOOD SERVICE ADMIN.	45,000	2,285	3,368
REVENUE 49 FEDERAL CASH IN LIEU OF COMM			
Year 2009			
CHILD & ADULT CARE FOOD PRGMS	2,400	307	746
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT			
Year 2009			
ADMIN SUPPORT SERVICES	25,000	0	0
ADMINISTRATION	0	6,180	6,180
VOCATIONAL EVALUATION	6,180	0	0
REVENUE 98 STATE APPROPRIATION-OTHER			
Year 2010			
RFP - SCIENCE	0	0	0
OUTREACH - ARTS	4,030,400	200,443	200,443
SUBSIDY - ARTS	465,800	0	0
Year 2009			
OUTREACH - SCIENCE	5,504	0	5,504
REVENUE 99 MINIMUM SCHOOL PROGRAM			
Year 2010			
K-12	0	11,000	32,499
CAREER AND TECH ED CHOICE PROGRAMS	155,740	155,740	155,740
SCHOOL NURSES	0	0	0
JOB ENHANCEMENT-MATH/SCIENCE	2,187,000	0	0
Year 2009			
JOB ENHANCEMENT-MATH/SCIENCE	2,430,000	0	0
Year 2008	4 775 400	2	•
JOB ENHANCEMENT-MATH/SCIENCE	1,775,133	0	0
RECIPIENT TOTAL	: 12,673,676	744,775	4,257,161

Page 308 of 311

UTAH STATE OFFICE OF EDUCATION Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Trans	ter Fund	ls to Anot	her Agency
------------	----------	------------	------------

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	13	IRON CO SCHOOL DISTRICT	•	Ourrent	i cai to Date	
REVENUE 21 FEDERAL Year 2010	VOED BASIC G	Γ				
CTE FORMULA RESER\	/E			50,000	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL:	50,000	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:	0	0	0
			RECIPIENT TOTAL:	50.000	0	0

Page 309 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	31	UINTAH SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL Year 2010	VOED BASIC GT						
CTE FORMULA RESERVE	≣				50,000	0	0
F	RECIPIENT NON	REV	ENUE "99" TOTAL:		50,000	0	0
	RECIPIENT I	REVI	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		50,000	0	0

Page 310 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT	•	Y . D .
PROJECT NAME RECIPIENT 99 MISC/OTHER	PGM/REV Budget	Current	Year to Date
REVENUE 06 FED MATH SCIENCE PHP10			
Year 2010			
CURRICULUM ADMINISTRATION	132,796	0	0
Year 2009			
CURRICULUM ADMINISTRATION	190,243	0	0
Year 2008 CURRICULUM ADMINISTRATION	171 077	7 15 1	E0 202
CORRICULOM ADMINISTRATION	171,277	7,154	59,392
REVENUE 19 FEDERAL IDEA PL 101476 84-0272			
Year 2009	505.057	40.000	044 470
DISCRETIONARY	535,057	13,982	211,470
REVENUE 21 FEDERAL VOED BASIC GT			
Year 2010			
CTE LEADERSHIP	165,868	0	0
CTE FORMULA ALLOCATION	4,641,092	0	0
CTE FORMULA RESERVE	300,000	0	0
Year 2009	250 400	0	0
CTE LEADERSHIP	259,429	0	0
CTE FORMULA ALLOCATION	3,506,373	0	0
CTE FORMULA RESERVE	11,000	0	0
CTE FORMULA RESERVE Year 2008	171,672	0	0
CTE LEADERSHIP	392,014	0	0
	332,014	Ŭ	· ·
REVENUE 60 FED AFT SCHOOL LEARNING CENTER			
Year 2010	4.004	4.004	4.004
NCLB OTHER ACTIVITIES	4,924	4,924	4,924
Year 2009 NCLB OTHER ACTIVITIES	0	0	0
NCLB FORMULA	595,417	0	200,767
Year 2008	393,417	O	200,707
NCLB FORMULA	110,636	0	48,040
NOEDTONWICEA	110,030	O .	40,040
REVENUE 74 FED IMPROVING TEACHER QUAL-STA			
Year 2009			
DISCRETIONARY	102,900	0	62,139
REVENUE 99 MINIMUM SCHOOL PROGRAM			
Year 2010			
K-12	400,000	0	19,598
PUPIL TRANSPORTATION	2,584,435	0	2,584,435
SCHOOL NURSES	624	0	0
EDUCATOR SALARY ADJUSTMENTS	685,874	0	548,699
SCHOOL TRUST LAND PROGRAM	15,735	0	15,735
TEACHERS MATERIALS AND SUPPLIES	42,068	0	33,654
BTS ELEMENTARY ARTS	39,994	0	0

Page 311 of 311

UTAH STATE OFFICE OF EDUCATION

Report Date: 10/27/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIEN	Т 99	MISC/OTHER	DISTRICT PGM/REV Budget	: Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PR Year 2009	OGRAM				
K-12			C	0	(250)
BTS ELEMENTARY ARTS			330,460	0	68,493
Year 2007					
K-12			C	0	(115)
		RECIPIENT TOTAL	.: 15,389,887	26,060	3,856,981